# *ANNEX IV* : Budget breakdown (Model financial offer)

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**PUBLICATION REFERENCE: EuropeAid/140774/IH/SUP/ME** **NAME OF TENDERER:** **<**name**>**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **A** | |  | | **C** | | **D** | | **E** | |
| **Item number** | | **Quantity** | | **specifications offered (incl brand/model)** | | **Unit costs with delivery DDP[[1]](#footnote-1)**  **Port of Bar, Montenegro**  **EUR** | | **total**  **EUR** | |
| **1** | | 1 | | **Inflatable Offshore Booms for oil spills (1000 meters)** | |  | |  | |
| **2** | | 5 | | **Hydraulic Storage Reels for Booms** | |  | |  | |
| **3** | | 1 | | **Sorbents (2000 kgs)** | |  | |  | |
| **4** | | 1 | | **Oil Absorbent Booms (2000 meters)** | |  | |  | |
| **5** | | 2 | | **Skimmer with Hoses** | |  | |  | |
| **6** | | 2 | | **Portable Hydraulic Diesel Power Pack** | |  | |  | |
| **7** | | 2 | | **Portable Air Blower** | |  | |  | |
| **8** | | 2 | | **Floating Towable storage tank** | |  | |  | |
| **9** | | 1 | | **Hydraulic Diesel Power Pack** | |  | |  | |
| **10** | | 2 | | **Portable Storage Tank for oil collection and transport** | |  | |  | |
| **11** | | 5 | | **Portable Container for response equipment** | |  | |  | |
| **12** | | 2 | | **Side Door Container for Response Equipment** | |  | |  | |
| **13** | | 2 | | **Self-contained breathing apparatus** | |  | |  | |
| **14** | | 50 | | **Personal protective clothing** | |  | |  | |
| **15** | | 100 | | **Personal shoreline response equipment** | |  | |  | |
| **16** | | 2 | | **Portable Fire-fighting Water Pump** | |  | |  | |
| **17** | | 2 | | **Multipurpose first response rigid-inflatable boat** | |  | |  | |
| **18** | | 14 | | **Personal equipment for boats and ski jets** | |  | |  | |
| **19** | | 8 | | **SAR wind and sea protection suit** | |  | |  | |
| **20** | | 3 | | **First response multipurpose-towing ski jet** | |  | |  | |
| **21** | | 6 | | **Portable handheld VHF radio** | |  | |  | |
| **22** | | 2 | | **Double cab – pick up and transport commercial vehicle** | |  | |  | |
|  | |  | | Training (Items 1, 5, 9, 13, 16, 17 and 20) | | Lump sum | |  | |
|  | |  | |  | | Total | |  | |
|  | |  | |  | |  | |  | |
|  | |  | | **After-sale services**  **Spare parts** | | See Article 11, part 2 of the Instruction to tenders | |  | |

1. DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

   [↑](#footnote-ref-1)