



Opening of the meeting; Approval of the Agenda





Short introduction by European Commission (DG AGRI)





Adoption of the minutes of the previous IPARD monitoring committee (IMC) meeting and information on the implementation of decisions taken at the previous IPARD III monitoring committee meeting





State of play of the implementation of the IPARD III programme





Implementation of existing measures + accreditation of new measures

- Adopted by the European Commission on June 29, 2022, and by the Government of Montenegro on July 28, 2022
- Made one ammendmends of the IPARD III programe in the start of 2024
- The procedure for the "rollover" of M1, M3 and M7 to IPARD III program funds is ongoing
- The accreditation package for M9 sent to EC and waiting for accreditation
- There are 63 million € of EU support available, 19 million € of support from the Government of Montenegro, which is a total of 82 million € of non-refundable support intended for the development of agriculture and rural development in Montenegro.
- Two Public calls published:
 - The First public call for the allocation of financial support for Measure 7 "Diversification of farms and business development", Submeasure 7.1 "Support for investments for the development of rural tourism, (21.03.2024)
 - The First public call for the allocation of financial support funds to Sub-Measure 7.2 "Investment support for agricultural processing" of the Program (11.04.2024)
- Third public call announced, and will be published on 27.06.2024. M3 "Investments in physical assets concerning processing and marketing of agricultural and fishery products"





Implementation of existing measures + accreditation of new measures

- Acreditation package for M4 Agri-Environment-Climate And Organic Farming Measure submitted
- Acreditation package for M6 Investments In Rural Public Infrastructure submitted to NAO
- Ongoing Twinning project





Presentation on the state of implementation of the first IPARD public calls for Measure 7, sub-measures 7.1 and 7.2





Presentation on the state of implementation of the first IPARD public calls for Measure 7, sub-measures 7.1 and 7.2





First IPARD public calls for Measure 7, sub-measures 7.1

- 161 applications
- 31.225.183,74 EUR of investments with VAT (requested)
- 16.614.105,03 EUR of support (requested)
- 12.460.578,77 EUR of EU support (requested)
- No contracts yet



Municipality	Total required investment amount (with VAT)	Total required investment amount (without VAT)	Amount of support requested	IPARD Fund (from requested support)	National Fund (from requested support)	R/E
Andrijevica	1.081.405,40	894.990,92	536.994,55	402.745,91	134.248,64	5
Berane	42.375,09	35.020,73	21.012,44	15.759,33	5.253,11	2
Bijelo Polje	2.842.625,33	2.350.981,79	1.501.183,60	1.125.887,70	375.295,90	14
Cetinje	368.043,44	304.168,13	182.500,88	136.875,66	45.625,22	2
Kolašin	2.882.777,35	2.385.002,03	1.533.280,43	1.149.960,32	383.320,11	15
Mojkovac	3.768.348,95	3.116.058,70	1.990.224,94	1.492.668,71	497.556,24	20
Nikšić	6.422.723,34	5.313.974,44	3.497.556,24	2.623.167,18	874.389,06	30
Petnjica	14.050,41	11.611,91	6.967,15	5.225,36	1.741,79	1
Plav	625.201,72	517.401,74	310.441,04	232.830,78	77.610,26	3
Plužine	3.465.805,44	2.860.510,55	1.861.957,27	1.396.467,95	465.489,32	18
Pljevlja	1.157.550,93	957.872,63	605.406,43	454.054,82	151.351,61	6
Podgorica	724.770,52	599.317,08	379.459,21	284.594,41	94.864,80	3
Rožaje	1.271.531,20	1.054.430,78	648.991,56	486.743,67	162.247,89	7
Šavnik	1.518.197,82	1.254.742,08	828.989,30	621.741,98	207.247,33	9
Tuzi	169.930,73	141.466,50	99.026,55	74.269,91	24.756,64	1
Ulcinj	220.805,33	182.229,76	127.560,83	95.670,62	31.890,21	1
Zeta	241.665,00	199.723,00	139.806,10	104.854,58	34.951,53	1
Žabljak	4.407.375,75	3.640.102,26	2.342.746,51	1.757.059,88	585.686,63	23
Grand Total	31.225.183,74	25.819.605,03	16.614.105,03	12.460.578,77	4.153.526,26	161

Region of investment	Total required investment amount (with VAT)	Total required investment amount (without VAT)	• •	IPARD Fund (from requested support)	National Fund (from requested support)	R/B
Central	7.927.133,02	6.558.649,15	4.298.348,97	3.223.761,73	1.074.587,24	37
Southern	220.805,33	182.229,76	127.560,83	95.670,62	31.890,21	1
Northern	23.077.245,39	19.078.726,12	12.188.195,23	9.141.146,42	3.047.048,81	123
Grand Total	31.225.183,74	25.819.605,03	16.614.105,03	12.460.578,77	4.153.526,26	161

Sector (for investments below 600 meters above sea level)	Total required investment amount (with VAT)	Total required investment amount (without VAT)	Amount of support requested		National Fund (from requested support)	I K/K
Olive growing	390736,06	323696,26	226587,382	169940,5365	56646,8455	2
Viticulture	726021,1	600350,48	380182,588	285136,941	95045,647	3
Grand Total	1.116.757,16	924.046,74	606.769,97	455.077,48	151.692,49	5



First IPARD public calls for Measure 7, sub-measures 7.2

- The call is closed on June 11, 2024, applications are being accepted
- 16 applications were received by June 18, 2024
- 423.071,57 EUR of investments with VAT (requested)
- 222.435,59 EUR of support (requested)
- 166.826,69 EUR of EU support (requested)
- No contracts yet



Municipality	Total required investment	Total required	Amount of support	IPARD Fund (from	National Fund (from	D/D
Municipality	amount (with VAT)	investment amount	requested	requested support)	requested support)	N/D
Andrijevica	11.900,00	9.834,71	5.900,83	4.425,62	1.475,21	1
Cetinje	28.906,60	23.889,75	16.722,83	12.542,12	4.180,71	1
Danilovgrad	61.536,97	50.857,00	32.604,20	24.453,15	8.151,05	2
Nikšić	126.402,65	104.465,00	67.877,00	50.907,75	16.969,25	4
Plužine	24.200,00	20.000,00	12.000,00	9.000,00	3.000,00	1
Pljevlja	32.608,70	26.949,34	16.169,60	12.127,20	4.042,40	1
Podgorica	84.653,52	69.961,59	44.431,95	33.323,97	11.107,99	4
Tuzi	24.248,29	20.900,00	12.540,00	9.405,00	3.135,00	1
Zeta	28.614,84	23.648,63	14.189,18	10.641,88	3.547,29	1
Grand Total	423.071,57	350.506,02	222.435,59	166.826,69	55.608,90	16

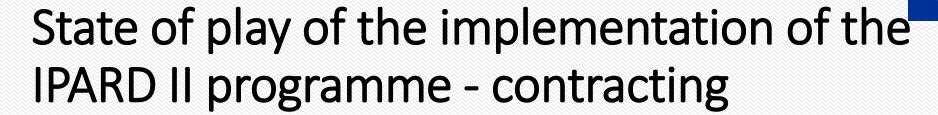
Region of investment	Total required investment amount (with VAT)	Total required investment amount (without VAT)	Amount of support requested	IPARD Fund (from requested support)	National Fund (from requested support)	R/B
Central	354.362,87	293.721,97	188.365,16	141.273,87	47.091,29	13
Northern	68.708,70	56.784,05	34.070,43	25.552,82	8.517,61	3
Grand Total	423.071,57	350.506,02	222.435,59	166.826,69	55.608,90	16

Sector	Total required investment amount (with VAT)	Total required investment amount (without VAT)	Amount of support requested	IPARD Fund (from requested support)	National Fund (from requested support)	R/B
Spice and medicinal herbs	36.275,80	29.980,00	20.986,00	15.739,50	5.246,50	1
Milk processing	59.815,55	49.434,34	29.660,60	22.245,45	7.415,15	2
Mushrooms growing	11.900,00	9.834,71	5.900,83	4.425,62	1.475,21	1
Fisheries and aquaculture	36.300,00	30.000,00	18.000,00	13.500,00	4.500,00	1
Wine production	90.201,76	75.407,00	47.699,20	35.774,40	11.924,80	3
Fruits	161.958,46	133.849,97	84.788,96	63.591,72	21.197,24	7
(blank)	26.620,00	22.000,00	15.400,00	11.550,00	3.850,00	1
Grand Total	423.071,57	350.506,02	222.435,59	166.826,69	55.608,90	16



State of play of the implementation of the IPARD II programme





Measure	Call	No of contracted projects	Amount of contracted support	Amount of EU contracted support
1	1	246	9.53	7.14
1	2	118	6.86	5.14
1	3	66	3.82	2.86
1	4	49	3.65	2.74
1	5	297	11.86	8.89
3	1	20	4.9	3.67
3	2	26	7.6	5.7
3	3	23	5.93	4.45
3	4	20	6.46	4.84
3	5	29	5.04	3.78
7	1	25	2.14	1.61
Total		919	67.79	50.82



State of play of the implementation of the IPARD II programme – paid projects

Measure	Call	No of paid projects	Amount of paid support	Amount of EU paid support
1	1	205	7.12	5.34
1	2	63	3.31	2.50
1	3	55	2.90	2.16
1	4	30	1.80	1.31
1	5	40	1,20	0.89
3	1	13	3.24	2.43
3	2	15	4.50	3.36
3	3	10	2.42	1.82
3	4	7	2.31	1.73
3	5	27	4.30	3.22
7	1		0.16	0.11
Total		465	33.26	24.96

State of play of the implementation of the IPARD II programme – submitted payment requests

Measure	Call	No of submitted requests for payments	Amount of support for submitted requests for payments	Amount of EU support for submitted requests for payments
1	1	1	0.02	0.01
1	2			
1	3	4	0.25	0.19
1	4	4	0.18	0.13
1	5	56	1.72	1.29
3	1			
3	2			
3	3	2	0.58	0.43
3	4	2	0.38	0.29
3	5			
7	1	4	0.17	0.13
Total		73	3.3	2.47

State of play of the implementation of the IPARD II programme – still active projects

Measure	Call	Still active contracts	Amount of contracted support for still active contracts	Amount of contracted EU paid support for still active contracts
1	1	0	0	0
1	2	0	0	0
1	3	4	0.56	0.42
1	4	11	1.28	0.96
1	5	212	9.49	7.12
3	1	0	0	0
3	2	0	0	0
3	3	0	0	0
3	4	7	1.97	1.48
3	5	0	0	0
7	1	15	1.75	0.85
Total		249	15.05	10.83





Next steps

- Hiring people
- Finishing paying through IPARD II
- Publishing and contracting calls through IPARD III
- REBIT for M4
- REBIT for M6

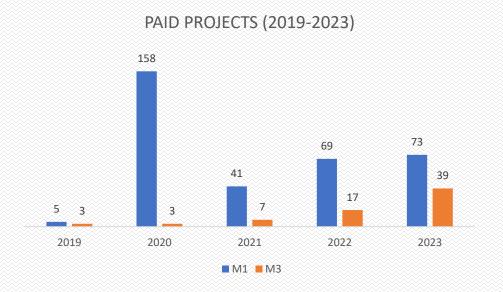


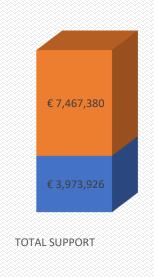


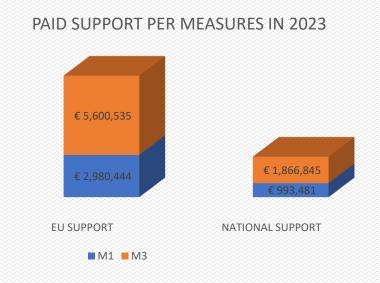
Presentation of the Annual Implementation Report for 2023





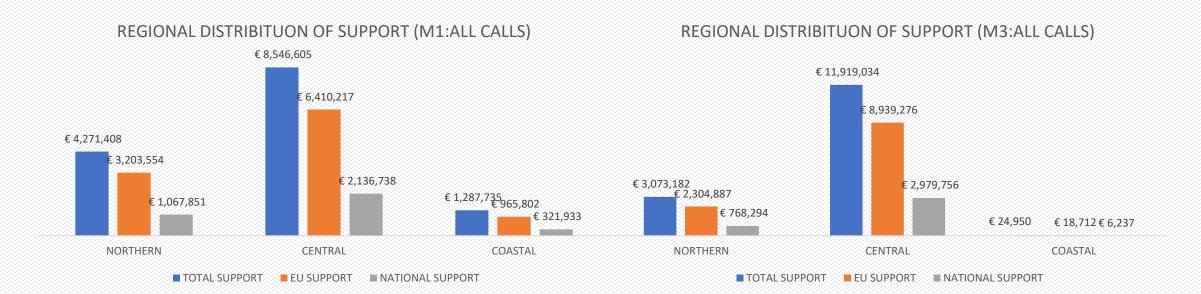






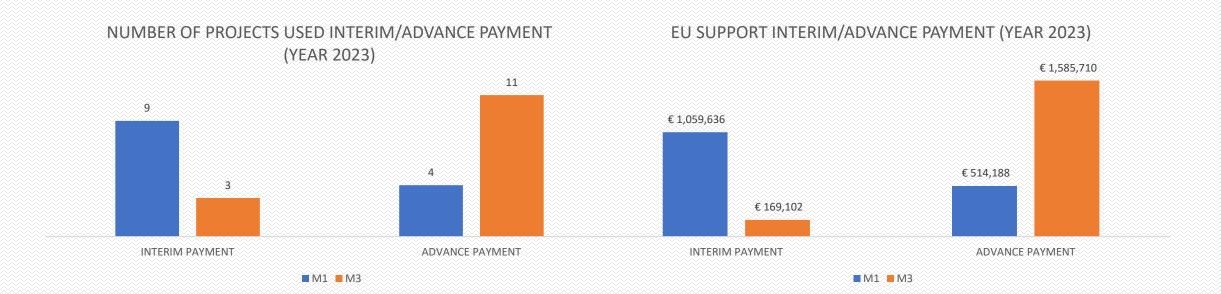




















Techical changes:

- Updating the name of Ministries
- Numbering of tables
- Technical corection of the text and tables

Updating the text with more recent available data:

- Forestry sector
- Renewable energy sources
- IPARD II implementation
- RCTP project Cluster development and rural transformation project
- Apointment of the Managing structure





Changes done in M1 - INVESTMENTS IN PHYSICAL ASSETS OF AGRICULTURAL HOLDINGS

- Recipients closely defined the recipient from the fishery and aquaculture sector;
- Other common eligibility criteria clarification of the criteria for expirience in agriculture, investments in renewable energy sources, and decreasing the period of lease agreement to 7 years;
- Non-productive investments given examples for the acceptable invesments;
- Eligible expenditure (acquisition of off-road vehicles that can be used to transport cargo is not acceptable);
- Selection criteria Investments in facilities for housing animals and storage and preservation of agricultural products; Recipient is an Agricultural insurance Holder;

Specific eligibility criteria

Fishery sector and aquaculture

Minimum annual capacity 5 tons of fish or shellfish.

Land (production areas) must be registered in the Land Parcel Identification System (LPIS) not later than the day of submitting of the application. These criteria do not apply to the fishery sector and aquaculture.

In the event that the land is leased, the lease must be for a period of at least 7 years from the date of submitting the application. In the case of the aquaculture sector, the lease is in accordance with the current legislation governing the aquaculture/marine asset.

Recipients who, at the time of submission of the application, do not meet the above-mentioned level of production, have the option of applying for support with the condition that at the time of the first payment (interim payment) or final payment (single payment) they must meet the above mentioned level of production and it is registered in the Register of Agricultural Holdings, the System for the Identification of Land Parcel (LPIS).

The user must prove the economic viability of the investment and the possibility of its full financing.





Changes done in M3 - INVESTMENTS IN PHYSICAL ASSETS CONCERNING PROCESSING AND MARKETING OF AGRICULTURAL AND FISHERY PRODUCTS

Recipients – clarification of a criteria;

Changes done in M5 - IMPLEMENTATION OF LOCAL DEVELOPMENT STRATEGIES - LEADER APPROACH

- Rationale introduction of Development Level of Local Self-Government Units in Montenegro;
- Territory clarification of the prevoius statement.

Changes done in M4 - AGRI-ENVIRONMENT-CLIMATE AND ORGANIC FARMING MEASURE

- Recipients clarification on the period of commitment;
- Management requirements changed in accordance with the suggestions of the Twinning experts for M4;
- Payment rates changed to the current situation;
- Base line and Management requirements changed in accordance with the suggestions of the Twinning experts for M4;

Changes done in M6 - INVESTMENTS IN RURAL PUBLIC INFRASTRUCTURE

- Common eligibility criteria ownership an functionality of the investment;
- Specific eligibility criteria The local government must commit with its decision/statement to accept the financing of the selected project and its maintenance and management for at least 5 years after the final payment of the project;
- Eligible investments additional clarification (city core);
- Selection criteria Degree Level of development local self-government introduced as a criteria





Changes done in M7 - FARM DIVERSIFICATION AND BUSINESS DEVELOPMENT

- Recipients detailed definition of the possible recipients;
- Recipients for sub-measures 7.1 and 7.2 in regards to the level of production: Eligible for support are the recipients that are able to submit prove that in the year prior to the public call that they are applying for 7.1 and 7.2, he has obtained the right to direct payments in plant production and/or livestock breeding.
- Recipients for sub-measures 7.1 In areas less than 600 meters' altitude investments eligible agricultural holdings and investments;
- Specific eligible criteria
 - Sub-measure 7.1- Support of investments for development of rural tourism the maximum number of guests per complementary facility is 30;
 - Sub-measure 7.2 Support of investments for on farm processing eligible sectors and facilities that can be reconstructed are updated;
 - Sub-measure 7.3 Support of investments for improvement of crafts registration of the recipients;
- Selection criteria introduced Recipient is an Agricultural insurance Holder and Recipient has a household with more than 5 LSU and/or 1 ha of cultivated arable land (annual or perennial culture);
- ANNEX II RURAL AND MOUNTAIN AREAS clacirification





Information about the communication activities linked to the 'plan of visibility and communication activities for IPARD programme' for the period from previous IMC meeting (7th December 2023.)



FIRST Public Call for submeasure 7.1. Farm diversification and business

development



Rožaje







- ✓ On March 21, 2024, was published the FIRST Public Call for submeasure 7.1. Farm diversification and business development and the deadline for submitting requests lasted until May 21, 2024, (two months).
- ✓ Before the publication of the Public Call on February 8, 2024, an information campaign began where workshops were held in all local governments attended by over 1000 interested potential users.







Cetinje

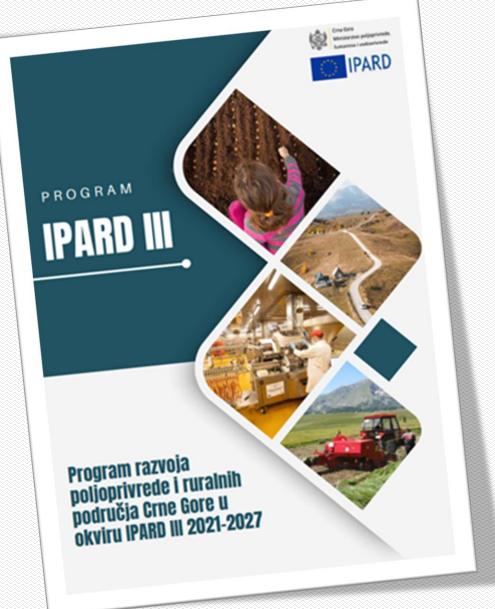
Berane

1000 leaflets and 1 roll up were printed in order to promote





Open Door Days







Submeasure 7.2 "Support for investments for processing on the

Submeasure 7.2 "Support for inverse farm"

✓ The first public call for the allocation of financial support funds for submeasure 7.2 "Support for investments for processing on the farm" was published on April 11, 2024, and the deadline for submitting applications lasted until June 11, 2024.

✓ For promotion purposes, **500 leaflets** were printed and distributed to potential users and **1 roll-up** was made generally for measure 7.

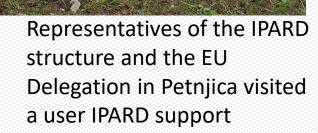


May - Europe Month

Minister Joković participated in the events in Žabljak

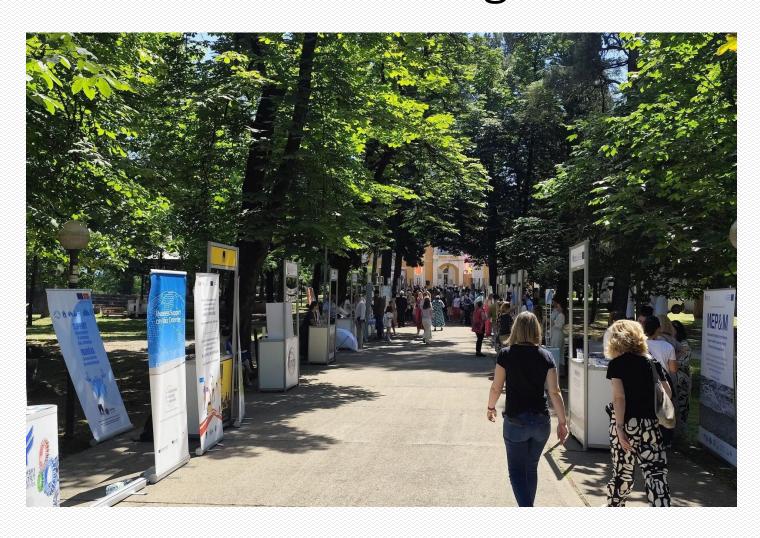


IPARD users presented their products at the stands during the central event on May 11, 2024. in the Square of St. Peter Cetinje in Podgorica.



The fair of European projects organized by the Chamber of Commerce of Montenegro





Announcement of the FIRST public call for Measure 3 INVESTMENTS IN PHYSICAL ASSETS CONCERNING PROCESSING AND MARKETING OF AGRICULTURAL AND FISHERY PRODUCTS













Announcement of the FIRST public call for Measure 3 INVESTMENTS IN PHYSICAL ASSETS CONCERNING PROCESSING AND MARKETING OF AGRICULTURAL AND FISHERY PRODUCTS.







IPARD III PROGRAM

MJERA 3 – INVESTICIJE U FIZIČKI KAPITAL VEZANO ZA
PRERADU I MARKETING POLJOPRIVREDNIH I PROIZVODA RIBARSTVA

14,76 mil. € + 4,92 mil. € = 19,68 mil. € EU MNE UKUPNO

UKUPNO 2021-2027 (uz doprinos korisnika od 19,68 mil eura) u prerađivački sektor crnogorske poljoprivrede biće investirano 39,36 mil. eura

predu: kooper

- · preduzetnici ili privredna društva upisana u Centralni registor privrednih subjekata (CRPS);
- kooperatíve registrovane u skladu sa Zakonom o kooperatívama, koje su upisane u CRPS;
 Za implementacija kolektívníh investicija, osim kooperatíva, korisnici mogu biti i proizvodačke organizacije registrovane u skladu sa Zakonom o uređenju tržišta poljoprivrednih proizvoda

Sredstva podrške mogu se dodljeliti za Investicije člja ukupna vrljednost prlhvatljivih troškova iznosi od 30,000€ do 2,000,000€,

Procenat podrške iznosi do 30% prihvatljivih troškova investicije. Za investicije koje se odnose na prečiščavanje otpodnih voda i investicije u produktivnu upotrebu otpodnog materijala (cirkularna ekonomija) i u obnovljive izvore energije, maksimalni intenzitet podrške može se povećati za 10%. Kumulativna podrška za kolektivne investicije ne može bril iznad 70%.

Lakše finansiranje investicije uz fazno plaćanje i avansno plaćanje



detaljno prikazani svi uslovi i kriterijumi koji se moraju ispuni

IPARD FOR YOU, the first newsletter about IPARD in

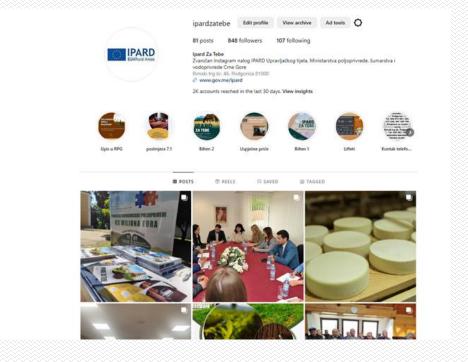


IPARD website/instagram/facebook



<u>Ministarstvo poljoprivrede, šumarstva i vodoprivrede - IPARD program (www.gov.me)</u>











	2024
Portal news	221
Tv reports	89
Newspaper articles	58

Medij: Pobjeda Rubrika: Ekonomiji

Lokacija: Donji dio Velicina: do 1/4 stranice Tiraž: -

Objavljen javni poziv za dodjelu sredstava u okviru IPARD-a II

Poljoprivrednicima na raspolaganju 5,56 miliona

PODGORICA - Ministarstvo poljoprivrede objavilo je juče javni poziv za do-dielu sredstava finansiiske podrške za Mjeru 3 - Investicije u fizički kapital za preradu i marketing po-ljoprivrednih i proizvoda ribarstva.

Poziv je objavljen u sklopu Programa razvoja poljopri-vrede i ruralnih područja Crne Gore u okviru IPARD-a II 2014-2020. Zahtjev za dodjelu podrške podnosi se do 6. marta. Tim povodom juče su Privredna komora i Ministarstvo poljoprivrede organizovali radionicu na kojoj su pojašnjeju ispuniti radi apliciranja za objavljeni javni poziv.

se u pozivu

Predmet javnog poziva su javni poziv sastoji se od 75 nvesticije u fizički kapital za odsto sredstava obezbijeđepreradu i marketing poljopri-vrednih i projzvoda ribarstva stupne pomoći za ruralni rai prihvatljivi troškovi - navodi zvoj Evropske unije (IPARD), mu za IPARD II 2014-2020 i



Sa jučerašnjeg predstavljanja u PKCG

25 odsto nacionalnih sredsta-va obezbijeđenih iz budžeta Vlade.

Iznos raspoloživih sredstava za Mjeru 3 - Investicije u fizički kapital za preradu i marketing poljoprivrednih i proizvoda ribarstva za period implementacije IPARD II programa 2014-2020, iznosi 23,17 miliona eura, dok ukupan iznos raspoloživih sredstava za ovaj javni poziv iznosi 5,56 miliona eura.

Sredstva podrške iz Mjere 3 mogu se koristiti za proizvodnju poljoprivrednih i proizvoda ribarstva propisanih uredbom iz sektora prerade mlijeka, prerade mesa, prerade voća, povrća i ratarskih kultura (uključujući žitarice, gljive, pečurke, aromatično i jekovito bilje), proizvodnje ribe i proizvoda akvakulture. Sredstva podrške za sprovođenje Mjere 3 mogu se dodirijednost prihvatljivih trošcova iznosi od 40 hiljada eura do 1.5 miliona eura. S.P.





Realization of Plan of visibility and communication activities for 2023



- ✓ Conference regarding announcement of publishing FIFTH public call for Measure 3.
 - The fifth public call for Measure 3 was published on February 6, 2023, and the submission of applications lasted until March 6, 2023
 - 4 workshops were organized 142 participants
 - Open days
- ✓ Meeting with representatives of local self-governments in order to plan and implement Measure 6 Investments in rural public infrastructure of the IPARD III program
- ✓ Informative workshop with consulting companies regarding the implementation of the IPARD program → Lista konsultanata (www.gov.me)
- ✓ Conference regarding announcement of publishing FIFTH public call for Measure 1
 - The fifth public call for Measure 1 was published on May 15, 2023, and the submission of applications is lasting until June 15, 2023
 - 24 workshops were organized 561 participants
 - Open days
- ✓ IPARD FOR YOU, the first newsletter about IPARD in Montenegro
- ✓ IPARD website/instagram/facebook





Presentation members of the IPARD III monitoring committee





Discussion





Proposals for a date and the Agenda of the next meeting





Thank you for attention!

IPARD Managing Authority

