

	ACTION PLAN FOR THE INTENDED OPERATIONS UNDER THE TECHNICAL ASSISTANCE MEASURE FOR THE YEAR 2025				
	MAIN ACTIVITY	Expenditure	Number of activities	Total amount	Time Frame
1	Expenditures relating to the monitoring committee meetings	transportation costs		2,500 €	
		accomodation		4,000 €	
		per diem		504 €	
		other costs (preparation of materials etc.)		1,000 €	
2	Expenditure on information and publicity campaigns (IPARD measures including LEADER)	transportation costs		1,000 €	
		accomodation		1,500 €	
		per diem		1,008 €	
		preparation and printing of promotional materials		5,000 €	
		advertising (TV/radio, magazines, newspapers, social networks, web pages etc)		20,000 €	
		other costs (participation fee, renting of equipment, etc.)		5,000 €	
3	Expenditure for external expertise	external expertise for MA functions		20,000 €	
		evaluation of IPARD III Programme			
4	Study visits and seminars	transportation costs		4,000 €	
		accomodation		7,500 €	
		per diem/registration costs		3,750 €	
5	Implementation of local rural development strategies – LEADER approach	external expertise (preparation and evaluation of LDS)		3,000 €	
		trainings		3,500 €	
		rental costs (equipment, premises etc.)			
		services (interpretation, translation, catering etc.)			
		computer programs, software and equipment for easier management of IPARD Managing Authority/IPARD Agency functions		20,000 €	
7	Paying agency	Study trips (in order to review different experiences,			
		Expert services		80,000 €	
		Purchase of equipment necessary with efficient implementation of IPARD III programs			
8	National rural development network	transportation costs			
		accomodation			
		per diem/registration costs			
		services (interpretation, translation, catering etc.)			
		Information and publicity			
		operational costs			
9	Preparation for programming period 2021 - 2027	external expertise			
		Buying data from different databases for preparation of new RDP			

10	Expenditure associated with the implementation of a sustainable human resources policy in the IPARD III entities (NB! Introduction of this expenditure can only be done after prior approval of the Commission and may be limited in time)	In accordance with the letter of approval of the Sustainable Human Resources Strategy by the European Commission number Ref. Ares (2025)10429206 - 28/11/2025 support will be implemented depending on further imputations and coordination with the European Commission		30,000 €	
	TOTAL			213,262	

Activities are eg. number of overnights, number of days/experts, number of transport tickets, etc

