

Rashodi po mjesecima
GENERALNI SEKRETARIJAT VLADE
PIB 2010666

401012571

Pozicija	oktobar 2012	novembar 2012	decembar 2012
41110000000	56350.26	56071.63	58889.74
41120000000	7569.43	7532.00	7910.55
41130000000	20185.26	20085.45	21094.91
41140000000	8410.48	8368.90	8789.51
41150000000	1135.48	965.68	1186.65
41240000000	220	220.00	220
41290000000	36036.35	29768.08	79779.6
41310000000	5794.56	9386.8	9308.13
41320000000	16738.92	17896.2	21044.84
41330000000	1010.30		2163.56
41340000000	50144.15	16075.07	11863.52
41350000000	6528.25	5896.60	6227.9
41360000000	159.4	223.86	1123.2
41370000000	278.01	236.92	291.81
41390000000	54950.66	19339.99	159417.79
41430000000	1679.57	1512.08	1929.49
46300000000		390.00	1784.04
UKUPNO	267191.08	193969.26	393025.24

Rashodi po mjesecima
DRŽAVNI PROTOKOL
PIB 2010666

401012131

Pozicija	oktobar 2012	novembar 2012	decembar 2012
41110000000			
41120000000			
41130000000			
41140000000			
41150000000			
41240000000			
41290000000			
41310000000	1642.02	638.25	14175.19
41320000000	297.2	703.4	7289.46
41330000000		59.5	641.7
41340000000		8710.74	14421.5
41350000000	925.71	925.71	925.71
41360000000			
41370000000			
41390000000	7081.77	3320.98	4936.22
41430000000			
46300000000			
UKUPNO	9946.7	14358.58	42389.78



Rashodi po mjesecima
GENERALNI SEKRETARIJAT VLADE
PIB 2010666

401012571

Pozicija	januar 2013	februar 2013
41110000000	54109.81	
41120000000	7268.54	
41130000000	19382.68	
41140000000	8076.29	
41150000000	1090.37	
41220000000		397.88
41270000000	871.2	16710.69
41310000000	737.51	5374.62
41330000000	2383.66	4077.23
41350000000	15000	20971.94
41410000000	23086	7804.16
41420000000	395	313.5
41430000000	5840.31	6427.78
41440000000	248.43	
41480000000	360	
41490000000	5797.4	5839.29
41530000000	12670.27	17439.27
41910000000	3316	
41940000000	34800	30665.22
41990000000	59077.65	2056.05
46300000000		360
UKUPNO	254511.12	118437.63



Rashodi po mjesecima
DRŽAVNI PROTOKOL
PIB 2010666

401012131

Pozicija	januar 2013	februar 2013
4111000000	8154.71	8080.52
4112000000	1095.4	1169.81
4113000000	2921.07	2921.14
4114000000	1217.12	1217.15
4115000000	164.31	175.49
4122000000		
4127000000		
4131000000		1232.96
4133000000		33
4135000000		1670.35
4141000000	800	168.6
4142000000		298.3
4143000000		1880.49
4144000000	38.56	38.19
4148000000		
4149000000		
4153000000		
4191000000		
4194000000		100
4199000000		
4630000000		
UKUPNO	14391.17	18986.00

Rashodi po mjesecima
Kancelarija zastupnika CG
pred EU sudom

401183201

Pozicija	oktobar 2012	novembar 2012	decembar 2012
4111000000	3812.34	3812.34	3812.34
4112000000	51.84	51.84	51.84
4113000000	138.25	138.25	138.25
4114000000	57.6	57.60	57.60
4115000000	7.78	7.78	7.78
4124000000			
4129000000			
4131000000	558.63	429.8	407.88
4132000000	3425.59		468.33
4133000000			
4134000000	250		
4135000000		473.43	
4136000000			
4137000000			
4139000000	19.07	19.07	953.1
4143000000			
4630000000			
UKUPNO	8321.1	4990.11	5897.12

Rashodi po mjesecima
Kancelarija zastupnika CG
pred EU sudom

401183201

Pozicija	januar 2013	februar 2013
41110000000	3813	3812.34
41120000000	51.84	51.84
41130000000	138.25	138.25
41140000000	57.60	57.60
41150000000	7.78	7.78
41220000000		
41270000000		
41310000000		
41330000000		39.16
41350000000	150.00	150.00
41410000000	2000.00	1450.00
41420000000		
41430000000	246.67	
41440000000		
41480000000		
41490000000		
41530000000		
41910000000		
41940000000		
41990000000	22.09	19.07
46300000000		
UKUPNO	6487.23	5726.04

