

	ACTION PLAN FOR TECHNICAL ASSISTANCE MEASURE FOR 2026			
	EXPENDITURE TYPE	MAIN ACTIVITY	NUMBER	TOTAL AMOUNT
1	Expenditure related to the functioning of the monitoring committee	Accommodation, meeting room, working materials including translation and interpretation equipment, office supplies, catering services, and participation of members and presenters, etc.	2	€ 10,000.00
2	Expenditure related to promotion and visibility of IPARD programme	Preparation and printing of promotional materials, advertising (TV/radio, magazines, newspapers, social media, websites, etc.), other expenses (registration fees, equipment rental, etc.).	n/a	€ 12,000.00
3	Cost of translation and interpretation of documents mentioned in the financial framework partnership, sectoral and financing agreements and those requested by the Commission	Translation of the Annual Report on the Implementation of the IPARD III Programme and Manual of procedures IA		€ 5,000.00
4	Expenditure related to capacity building of the IPARD entities, including technical bodies and the national advisory services, to perform tasks associated with implementation of IPARD	Organization/participation in seminars, congresses, study visits, and trainings in the country and abroad (including travel, accommodation, per diems, and registration fees)		€ 50,000.00
5	Expenditure related to "acquisition of skills" to prepare potential LAGs for the implementation of the measure "Preparation and implementation of local rural development strategies - Leader approach"	Professional services by external experts (preparation and evaluation of LDS), study trips		€ 5,000.00
6	Expenditure related to the preparation, reduction of the administrative burden for recipients of streamlining of implementation of measures in the programme to ensure their effectiveness, including pilot projects for those measures where entrustment implementation is foreseen at a later stage	Professional services, evaluation commission services and engagement of experts for the more efficient implementation of IPARD Programme measures		€ 60,000.00
		Engagement of external audit for the accreditation of measures 5 and 6	2	€ 40,000.00
7	Expenditure associated with the establishment and operation of a national network for rural development	Organizational, administrative, and technical activities, including seminars, trainings, promotion, professional services and procurement of equipment		€ 3,000.00
8	Expenditure associated with the purchase of IT equipment and software licenses for the purpose of IPARD implementation (NB! These costs are limited to up to 5% of the TA budget)	Procurement of IT equipment (purchase of computers, laptops, and other devices)		€ 40,000.00
9	Expenditure associated with the implementation of a sustainable human resources policy in the IPARD III entities (NB! Introduction of this expenditure can only be done after prior approval of the Commission and may be limited in time)	In accordance with the letter of approval of the Sustainable Human Resources Strategy by the European Commission number Ref. Ares (2025)10429206 - 28/11/2025 support will be implemented depending on further imputations and coordination with the European Commission		€ 50,000.00
	TOTAL			€ 275,000.00