HORIZON EUROPE

TWINNING WESTERN BALKANS SPECIAL – II DAY TOPICID: HORIZON-WIDERA-2021-ACCESS-02-01

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2. Impact

Impact – aspects to be taken into account.

- Credibility of the pathways to achieve the expected outcomes and impacts specified in the work programme, and the likely scale and significance of the contributions due to the project.
- Suitability and quality of the measures to maximize expected outcomes and impacts, as set out in the dissemination and exploitation plan, including communication activities.

The results of your project should make a contribution to the expected outcomes set out for the work programme topic over the medium term, and to the wider expected impacts set out in the 'destination' over the longer term.

In this section you should show how your project could contribute to the outcomes and impacts described in the work programme, the likely scale and significance of this contribution, and the measures to maximise these impacts.

2.1 Project's pathways towards impact [e.g. 4 pages]

- Provide a narrative explaining how the project's results are expected to make a difference in terms of impact, beyond the immediate scope and duration of the project. The narrative should include the components below, tailored to your project.
 - (a) Describe the unique contribution your project results would make towards (1) the **outcomes** specified in this topic, and (2) the **wider impacts**, in the longer term, specified in the respective destinations in the work programme.
 - **Be** specific, referring to the effects of your project, and not R&I in general in this field.
 - State the target groups that would benefit. Even if target groups are mentioned in general terms in the work programme, you should be specific here, breaking target groups into particular interest groups or segments of society relevant to this project.

- 1 The outcomes and impacts of your project may be:
 - Scientific, e.g. contributing to specific scientific advances, across and within disciplines, creating new knowledge, reinforcing scientific equipment and instruments, computing systems (i.e. research infrastructures);
 - Economic/technological, e.g. bringing new products, services, business processes to the market, increasing efficiency, decreasing costs, increasing profits, contributing to standards' setting, etc.
 - Societal , e.g. decreasing CO₂ emissions, decreasing avoidable mortality, improving policies and decision making, raising consumer awareness.

Only include such outcomes and impacts where your project would make a significant and direct contribution. Avoid describing very tenuous links to wider impacts. However, include any potential negative environmental outcome or impact of the project. Where relevant, explain how the potential harm can be managed.

(b) Describe any requirements and potential barriers - arising from factors beyond the scope and duration of the project - that may determine whether the desired outcomes and impacts are achieved. These may include, for example, other R&I work within and beyond Horizon Europe; regulatory environment; targeted markets; user behaviour. Indicate if these factors might evolve over time. Describe any mitigating measures you propose, within or beyond your project, that could be needed should your assumptions prove to be wrong, or to address identified barriers.

Note that this does not include the critical risks inherent to the management of the project itself, which should be described below under 'Implementation'.

(c) Give an indication of the scale and significance of the project's contribution to the expected outcomes and impacts, should the project be successful. Provide quantified estimates where possible and meaningful.

<u>'Scale'</u> refers to how widespread the outcomes and impacts are likely to be. For example, in terms of the size of the target group, or the proportion of that group, that should benefit over time; <u>'Significance'</u> refers to the importance, or value, of those benefits. For example, number of additional healthy life years; efficiency savings in energy supply.

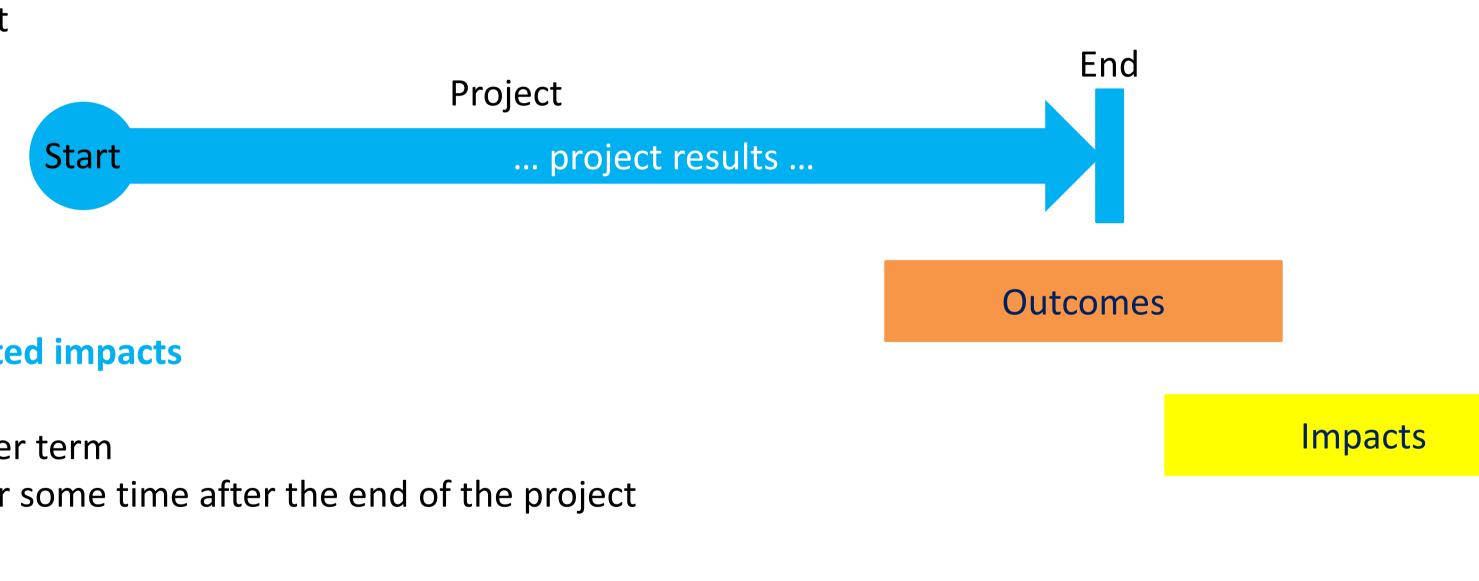
Explain your baselines, benchmarks and assumptions used for those estimates. Wherever possible, quantify your estimation of the effects that you expect from your project. Explain assumptions that you make, referring for example to any relevant studies or statistics. Where appropriate, try to use only one methodology for calculating your estimates: not different methodologies for each partner,

EXCERPT FROM PROPOSAL TEMPLATE

OUTCOME, IMPACT AND PATHWAYS

Expected outcome

- Medium term
- Occur during or shortly after the end of the project



Expected impacts

- Longer term
- Occur some time after the end of the project

Pathways

Logical steps toward outcomes and impacts. A plan for achieving the outcome/impacts. Beyond the immediate scope and duration of the project.



PROJECT RESULTS ARE EXPECTED TO CONTRIBUTE TO ALL OF THE FOLLOWING EXPECTED OUTCOMES:

- IMPROVED EXCELLENCE CAPACITY AND RESOURCES IN WESTERN BALKAN COUNTRIES ENABLING TO CLOSE THE STILL APPARENT RESEARCH AND INNOVATION GAP WITHIN EUROPE.
- ENHANCED STRATEGIC NETWORKING ACTIVITIES BETWEEN THE RESEARCH INSTITUTIONS OF THE WESTERN BALKAN COUNTRIES AND AT LEAST TWO INTERNATIONALLY-LEADING COUNTERPARTS AT EU LEVEL.
- RAISED REPUTATION, RESEARCH PROFILE AND ATTRACTIVENESS OF THE COORDINATING INSTITUTION FROM THE WESTERN BALKAN COUNTRY AND THE RESEARCH PROFILE OF ITS STAFF.
- STRENGTHENED RESEARCH MANAGEMENT CAPACITIES AND ADMINISTRATIVE SKILLS OF THE STAFF WORKING IN INSTITUTIONS FROM THE WESTERN BALKAN COUNTRY.
- IMPROVED CREATIVITY SUPPORTED BY DEVELOPMENT OF NEW APPROACHES IN R&I COLLABORATION, INCREASED MOBILITY (INWARDS AND OUTWARDS) OF QUALIFIED SCIENTISTS





PROPOSALS FOR TOPICS UNDER THIS DESTINATION SHOULD SET OUT A CREDIBLE PATHWAY TO CONTRIBUTING TO THE FOLLOWING EXPECTED IMPACTS:

- **INCREASED SCIENCE AND INNOVATION CAPACITIES** FOR ALL ACTORS IN THE REAL SYSTEM IN WIDENING COUNTRIES **STRUCTURAL CHANGES** LEADING TO A MODERNISED AND MORE COMPETITIVE REAL SYSTEMS IN ELIGIBLE COUNTRIES **REFORMED R&I SYSTEMS** AND INSTITUTIONS LEADING ALSO TO INCREASED ATTRACTIVENESS AND RETENTION OF
- **RESEARCH TALENTS**
- MOBILISATION OF NATIONAL AND EUROPEAN RESOURCES FOR STRATEGIC INVESTMENTS lacksquare
- **HIGHER PARTICIPATION SUCCESS IN HORIZON EUROPE** AND MORE CONSORTIUM LEADERSHIP ROLES
- STRONGER LINKAGES BETWEEN ACADEMIA AND BUSINESS AND IMPROVED CAREER PERMEABILITY
- STRENGTHENED ROLE OF THE HIGHER EDUCATION SECTOR IN RESEARCH AND INNOVATION lacksquare
- GREATER INVOLVEMENT OF REGIONAL ACTORS IN R& PROCESS lacksquare
- MPROVED OUTREACH TO INTERNATIONAL SCALE FOR ALL ACTORS

IMPACT CRITERIA

Aspect 1	4
Credibility of the pathways to achieve the expected outcomes and impacts	S n
specified in the programme, and the likely	C
scale and significate of the contributions	t
due to the project.	p
	а
- Pathways	
- Expected outcomes	-
- Expected impacts	-
- Scale - Significance	-



Aspect 2

Suitability and quality of the measures to maximise expected outcomes and impacts, as set out in the dissemination and exploitation olan, including communication ctivities.

Dissemination Exploitation Communication

OUTCOME AND IMPACT

Expected outcome

- Focused EC goal
- Specified in the topic





Expected impacts

- Wider EC goals
- Specified in the destinations

DESCRIBING THE IMPACT OF YOUR PROPOSAL

Project's pathway towards impact

...by thinking about the specific contribution the project make to the expected outcomes and impacts set out in Work programme.

Only include such outcomes and impacts where your project would make a significant and direct contribution. Avoid describing very tenous links to wider impacts. Refer to the effects of your project, and not R&I general in this field. State the target groups that would benefit from your project.

The outcomes and impacts of your project may be:

- Scientific: contributing to specific scientific advances, across and within disciplines, creating new knowledge, reinforcing scientific equipment and instruments, computing system;
- **Economic/technological:** fostering all forms of innovation, faciliting technological development, knowledge transfer, and e.g. bringing new products, services, business processes to the market, increasing efficiency, decreasing costs, increasing profits, contributing to standards' setting, etc.
- Societal: Generating knowledge, strengthening the impact of R&I in developing, supporting and implementing policies, and supporting the uptake of innovative solutions in industry and society to address global challenges.

DESCRIBING THE IMPACT OF YOUR PROPOSAL

Describe any requirements and potential barriers that may determinate whether the desired outcomes and impacts are achieved and mitigation measures proposed.

- Requirements and potential barriers might be: other R&I works within and beyond Horizon Europe, environment, targeted markets, user behavior...
- Describe and potential negative environmental outcome or impact and explain how the potential harm can be managed

Give an (quantified) scale and significance of the project's contribution

- Scale: how widespread the outcomes and impacts are likely to be. Ex: size of the target group, proportion of that group
- Significance: refers to the importance or value of he benefits. Ex: number of additional healthy life years, efficiency savings in energy supply

HORIZON EUROPE LEGISLATION DEFINES THREE TYPES **OF IMPACT, TRACKED WITH KEY IMPACT PATHWAYS**

- 1. Creating high-quality new knowlegde
- 2. Strengthening human capital R&I
- 3. Fostering diffusion of knowledge and Open Science
- 4. Addressing EU policy priorities & global challenges through R&I
- 5. Delivering benefits & impact via R&I missions
- 6. Strengthening the uptake of R&I in society
- 7. Generating innovation-based growth
- 8. Creating more and better jobs
- 9. Leveraging investments in R&I

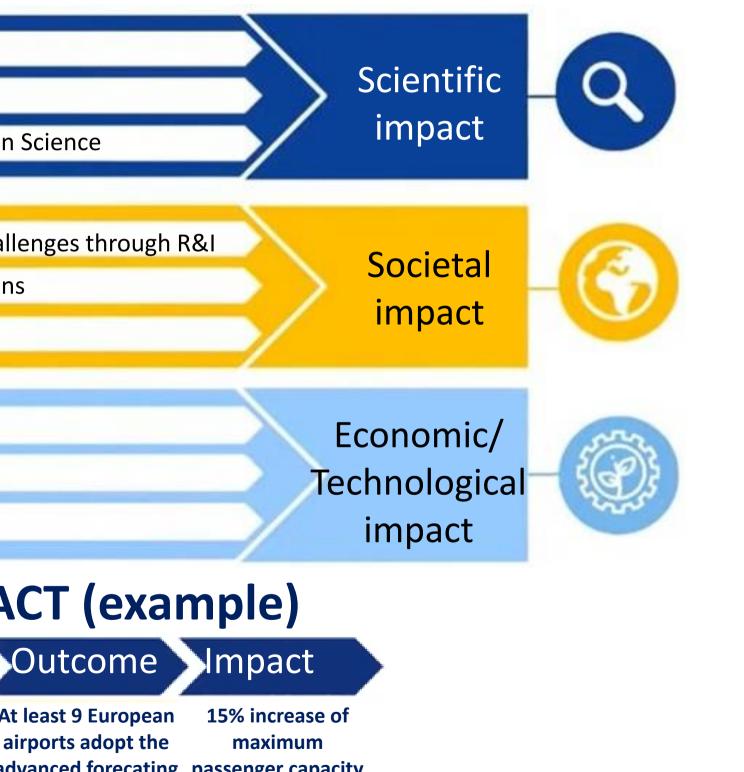
IMPACT (example)

HORIZON EUROPE **PROJECTS** [project results]

Results

Successful large-scale demonstration trial with 3 airports of an advanced forecasting system for proactive airport passenger flow management

At least 9 European airports adopt the advanced forecating passenger capacity system that was demonstrated during the project



- in European airports

	EXPECTED IMPACTS ⇒ DESTINATIONS	Wider effects on society (inc. science enabled by the outcome
	= General objectives	Strategic Plan & Work Progr Contribution to seamle inclusive and sustainabl services
	EXPECTED OUTCOMES ➡ TOPICS	Effects of Horizon Europe pr deployment of the projects' term)
Project	= Specific objectives	Work Programme: accessibility and logistics applied by the European sector
	PROJECT RESULTS = Operational objectives	What is produced during innovative solutions, algori- policy, recommendations, prototypes, trained resea feasibility, etc. (short term)
		Project (by the end of its imple with 3 airports of an advanced to management

inc. the environment), the economy and the tcomes of R&I investiments (long term)

rogramme: R&I amless, smart nable mobility Project: Increase maximum passenger capacity by 15% and passenger average throughput by 10%, leading to 28% reduction in infrastructure expansion costs

e projects such as uptake, diffusion, use and cts' results by direct target groups (medium

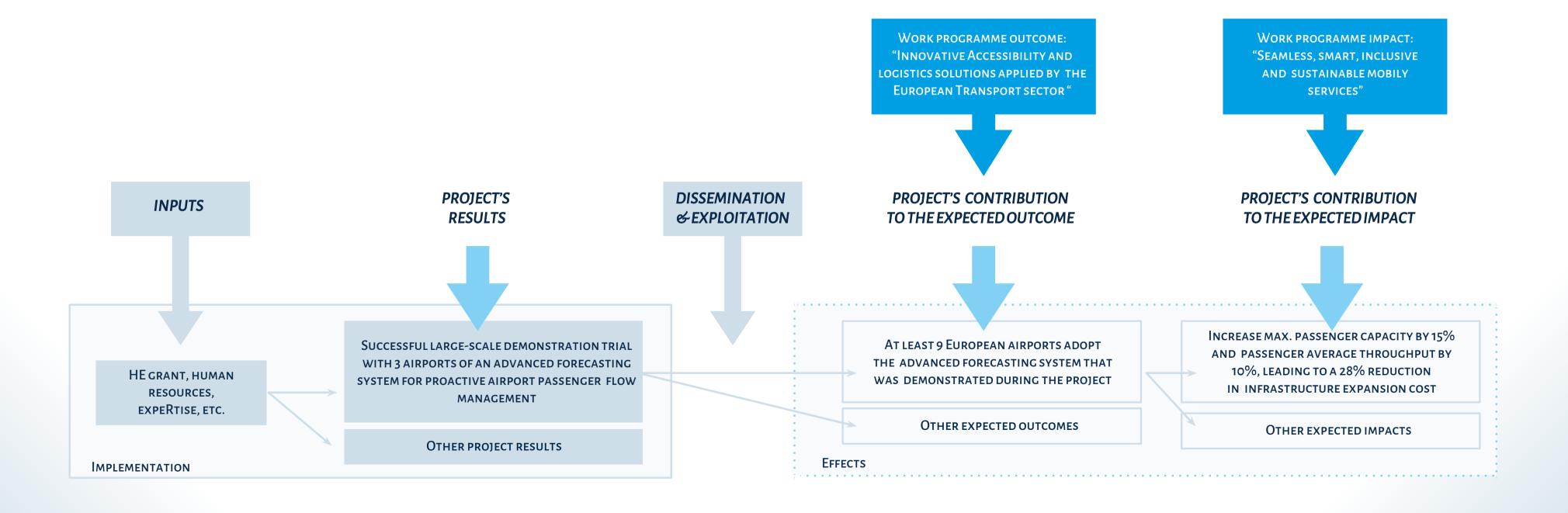
Innovative stics solutions pean Transport Project : At least 9 European airports adopt the advanced forecasting system that was demonstrated during the project

ing the project implementation, such as gorithms, new business models, guidelines, is, methodologies, publications, database, esearchers, new infrastructure, proof of m)

mplementation): Successful large-scale demonstration trial ced forecasting system for proactive airport passenger flow

IMPACT OF THE PROJECT







... BY THINKING ABOUT THE SPECIFIC CONTRIBUTION THE PROJECT CAN MAKE TO THE EXPECT OUTCOMES AND IMPACTS SET OUT IN THE WORK PROGRAMME.

Scale and Significance

Scale

- How widespread to outcome and impacts are likely to be

- Example: how many people are benefiting (i.e. the size of the target group)

Significance

- How large the benefits for the target groups are likely to be

- Example: tones of CO₂ saved per household



TWINNING WESTERN BALKANS SPECIAL

QUANTITATIVE, FOR EXAMPLE

Key performance indicators	BASELINE (YEAR 2021)
INTERNATIONAL MONOGRAPHS	2
NUMBER OF SCIENTIFIC PUBLICATIONS IN THE TOP 10% MOST CITED SCIENTIFIC JOURNALS WORLDWIDE	6



BARRIERS FOR IMPACT ACHIEVEMENT

- Potential barriers from factors beyond the scope and duration of the project
- Limit achievement of the project expected outcomes and impacts
- PESTEL analysis Political Economic Social Technological Environmental Legal
- Describe the mitigating measures you propose

EXAMPLES OF REQUIREMENTS/BARRIERS

"EU leaders do not want to share Know-how (secrets in the field"

Legacy – "Systems, infrastructure, institutions already in place" "Threat from International competitors... if innovation speed is not accelerated" Management of the institution does not understand the significance of the project

Culturally conservative approach to innovations in the market or from the end users

- **2.2** Measures to maximise impact Dissemination, exploitation and communication [e.g. 5 pages, including section 2.3]
 - Describe the planned measures to maximise the impact of your project by providing a first version of your 'plan for the dissemination and exploitation including communication activities'. Describe the dissemination, exploitation and communication measures that are planned, and the target group(s) addressed (e.g. scientific community, end users, financial actors, public at large).
 - Please remember that this plan is an admissibility condition, unless the work programme topic explicitly states otherwise. In case your proposal is selected for funding, a more detailed 'plan for dissemination and exploitation including communication activities' will need to be provided as a mandatory project deliverable within 6 months after signature date. This plan shall be periodically updated in alignment with the project's progress.
 - Communication^{1,} measures should promote the project throughout the full lifespan of the project. The aim is to inform and reach out to society and show the activities performed, and the use and the benefits the project will have for citizens. Activities must be strategically planned, with clear objectives, start at the outset and continue through the lifetime of the project. The description of the communication activities needs to state the main messages as well as the tools and channels that will be used to reach out to each of the chosen target groups.
 - All measures should be proportionate to the scale of the project, and should contain concrete actions to be implemented both during and after the end of the project, e.g. standardisation activities. Your plan should give due consideration to the possible follow-up of your project, once it is finished. In the justification, explain why each measure chosen is best suited to reach the target group addressed. Where relevant, and for innovation actions, in particular, describe the measures for a plausible path to commercialise the innovations.
 - If exploitation is expected primarily in non-associated third countries, justify by explaining how that exploitation is still in the Union's interest.
 - Describe possible feedback to policy measures generated by the project that will contribute to designing, monitoring, reviewing and rectifying (if necessary) existing policy and programmatic measures or shaping and supporting the implementation of new policy initiatives and decisions.
 - Outline your strategy for the management of intellectual property, foreseen protection measures, such as patents, design rights, copyrights, trade secrets, etc., and how these would be used to support exploitation.
 - If your project is selected, you will need an appropriate consortium agreement to manage (amongst other things) the ownership and access to key knowledge (IPR, research data etc.). Where relevant,



EXCERPT FROM PROPOSAL TEMPLATE

IMPACT OF THE PROJECT

DISSEMINATION, **EXPLOITATION AND** COMMUNICATION

TO INCLUDE A DRAFT PLAN IN PROPOSAL IS AN ADMISSIBILITY CONDITION, UNLESS THE WORK PROGRAMME TOPIC EXPLICITLY STATES OTHERWISE.

ALL MEASURES SHOULD BE PROPORTIONATE TO THE SCALE OF THE PROJECT, AND SHOULD CONTAIN CONCRETE ACTIONS TO BE IMPLEMENTED BOTH DURING AND AFTER THE END OF THE PROJECT.

ELEMENTS OF THE D& E&C PLAN

- » **PLANNED MEASURES** TO MAXIMISE THE IMPACT OF PROJECTS
- » **TARGET GROUPS** (E.G. SCIENTIFIC COMMUNITY, END USERS FINANCIAL ACTORS, PUBLIC AT LARGE) AND PROPOSED **CHANNELS TO INTERACT**
- » COMMUNICATION MEASURES FOR PROMOTING THE PROJECT AND ITS FINDINGS THROUGHOUT THE FULL LIFESPAN OF THE **PROJECT**
- » **POLICY FEEDBACK** MEASURES TO CONTRIBUTE TO POLICY SHAPING AND SUPPORTING THE IMPLEMENTATION OF NEW POLICY INITIATIVES AND DECISIONS
- » FOLLOW UP PLAN TO FOSTER **EXPLOITATION /UPTAKE** OF THE RESULTS

COMPREHENSIVE AND FEASIBLE STRATEGY FOR THE MANAGEMENT OF THE INTELLECTUAL PROPERTY (THE PROVISION OF A RESULTS OWNERSHIP LIST IS MANDATORY AT THE END OF THE PROJECT).



DISSEMINATION VS. COMMUNICATION

COMMUNICATION	
About the project and results	About results
Multiple Audiences Beyond the project's own community (include the media and the public)	AUDIENCES THA JECT'S OWN COM ORGANISATIONS
INFORM AND REACH OUT TO SOCIETY, SHOW THE BENEFITS OF RESEARCH	ENABLE USE AND

INFORMING ABOUT PROJECT	INFORMING ABOUT RESULTS
» Newsletter	» Project website
» Press release	» VIDEOS
» Project factsheet, broschures	» INTERVIEWS
» SOCIAL MEDIA (BLOGS, TWITTER,	» ARTICLES IN MAGAZINES
FACEBOOK, LINKEDIN,	» EXHIBITIONS / OPEN DAYS
ResearcherGate)	» CONFERENCE
	» PRESENTATION

DISSEMINATION

SONLY

IAT MAY USE RESULTS IN THEIR OWN WORK E.G. PEERS (SCIENTIFIC OR THE PRO-MMUNITY), INDUSTRY, AND OTHER COMMERCIAL ACTORS, PROFFESIONAL NS , POLICY MAKERS

ND UPTAKE OF RESULTS

S MAKING RESULTS AVAILABLE FOR USE

- » SCIENTIFIC PUBLICATIONS
- » POLICY BRIEF / ROADMAP
- » TRAINING / WORKSHOP / DEMOS
- » SHARING RESULTS ON ONLINE REPOSITORY (RESEARCH DATA, SOFTWARE, REPORTS)

PROMOTIONAL MATERIALS



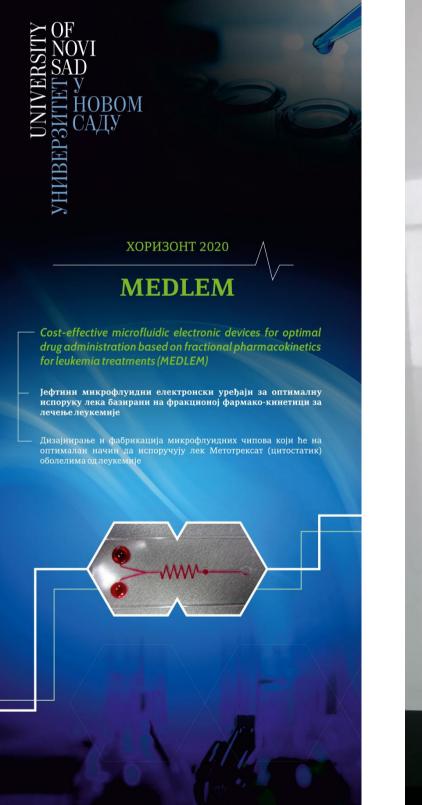








Posters







FESTIVAL OF SCIENCE



Researchers' Nights

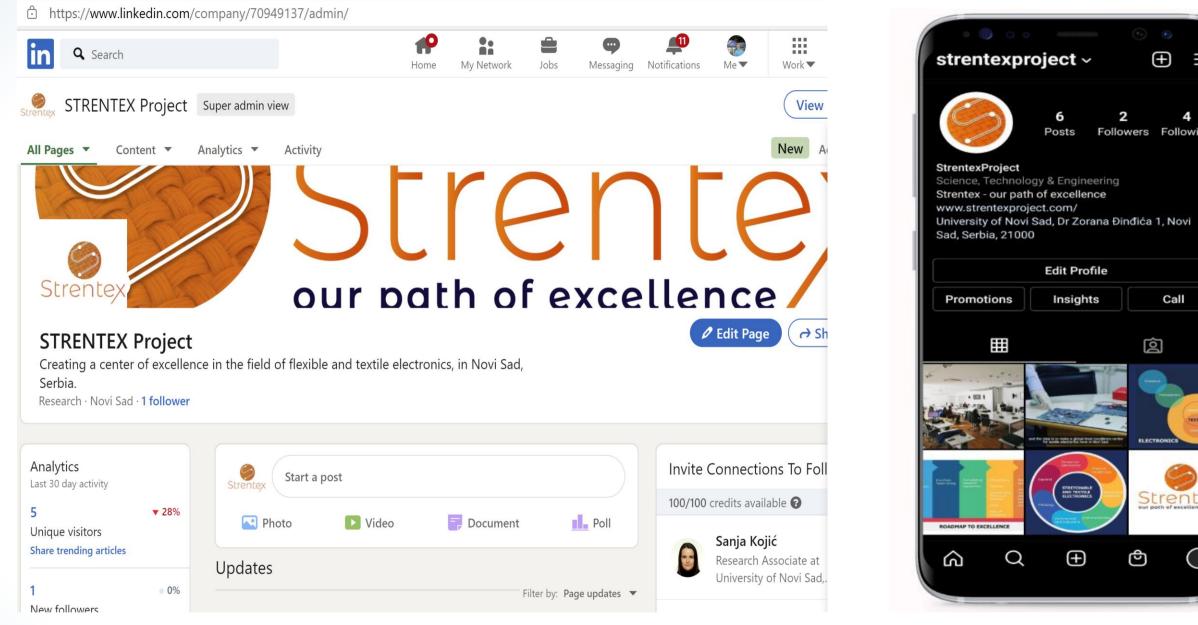
PUBLICATIONS

INTERNATIONAL CONFERENCES





SOCIAL MEDIA







OBLIGATIONS OF BENEFICIARIES TO EXPLOIT THEIR RESOURCE

- In Horizon Europe, as in H2020, the obligation to exploit remains and is a responsibility of the beneficiaries on a "best efforts" approach
- When specified in the WP additional exploitation obligations could be applied
- Horizon Europe encourages the use of the R&I results through third party exploitation (where appropriate)

• If despite the best effort for exploitation no uptake happens within a specific period after the end of the project (1 year), then the project must use the Horizon Results Platform to make exploitable results visible (unless obligation is waived)

• The Horizon Results Platform is free, is part of the F&T portal, available to all beneficiaries and is based on results, not on projects.

https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/opportunities/horizon-results-platform

IPR AND EXPLOITATION OF PROJECT RESULTS

DESCRIBE WHICH OF THE PROJECT OUTCOMES:

» YOU PLAN TO PATENT » OR TO SELL LICENCE » OR TO PROTECT AS INDUSTRIAL DESIGN » OR AS A STANDARD, ETC.



SPIN-OFF/START-UP PRODUCT PATENT PHD THESIS/POST STANDARD SERVICE **SOCIETAL ACTIVITY OPEN/COPYLEFT LICENCES** FURTHER RESEARCH **POLICY CHANGE**

IN ORDER TO FACILITATE FURTHER USE OF RESULTS IT IS NECESSARY: INNOVATION MANAGEMENT, IPR, COPYRIGHT MANAGEMENT, DATA MANAGEMENT PLAN, ACTIVE STAKEHOLDER/USER ENGAGEMENT.

MANAGEMENT OF INTELLECTUAL PROPERTY

Each Horizon Europe beneficiary shall use its best efforts to exploit the **results it owns**, or to have them exploited by another legal entity, in particular through the transfer and licensing of results. In this respect beneficiaries are required to adequately **protect their results** – if possible and justified – taking account of possible prospects for commercial exploitation and any other legitimate interest.

IP management in a proposal:

• Does the proposal present a comprehensive and feasible strategy for the management of the intellectual property generated in the project, including protection measures (if relevant)?

• Is the IP strategy commensurate with the described impact pathways to outcomes and impacts and therefore underpins the 'credibility' of these pathways?

• Does it consider 'freedom to operate' regarding background owned by consortium members of third parties (if relevant)?

 Does the IP approach give due through to balancing between publications of results and plans to protect IP, e.g. in terms of timing the respective activities, involvement of IP experts?

•If relevant (work programme), have additional exploration obligations in relation to IP been considered?

The provision of a results ownership list (ROL) is mandatory at the end of the project.

2. IMPACT (SUMMARY)

2.3 SUMMARY

PROVIDE A SUMMARY OF THIS SECTION BY PRESENTING IN THE CANVAS BELOW THE KEY ELEMENTS OF YOUR PROJECT IMPACT PATHWAY AND OF THE MEASURES TO MAXIMIZE ITS IMPACT. **KEY ELEMENT OF THE IMPACT SECTION**

SPECIFIC NEEDS

WHAT ARE THE SPECIFIC NEEDS THAT TRIGGERED THIS PROJECT?

EXAMPLE1

MOST AIRPORTS USE FLOW-ORIENTED MODELS BASED ON STATIC MATHEMATICAL VALUES LIMITING THE OPTIMAL MANAGEMENT OF PASSENGER FLOW AND HAMPERING THE ACCURATE USE OF THE AVAILABLE RESOURCES TO THE ACTUAL DEMAND OF PASSENGERS.

EXAMPLE 2

ELECTRONIC COMPONENTS NEED TO GET SMALLER AND LIGHTER TO MATCH THE EXPECTATIONS OF THE END-USERS. AT THE SAME TIME THERE IS A PROBLEM OF SOURCING OF RAW MATERIALS THAT HAS AN **ENVIRONMENTAL IMPACT.**

EXPECTED RESULTS

WHAT DO YOU EXPECT TO GENERATE BY THE END OF THE PROJECT?

EXAMPLE1

SUCCESSFUL LARGE-SCALE DEMONSTRATOR:

TRIAL WITH 3 AIRPORTS OF AN ADVANCED FORECASTING SYSTEM FOR PROACTIVE AIRPORT **PASSENGER FLOW MANAGEMENT.**

ALGORITHMIC MODEL:

NOVEL ALGORITHMIC MODEL FOR PROACTIVE AIRPORT PASSENGER FLOW MANAGEMENT.

EXAMPLE 2

PUBLICATION OF A SCIENTIFIC DISCOVERY ON **TRANSPARENT ELECTRONICS.**

New product: More SUSTAINABLE ELECTRONIC CIRCUITS.

THREE PHD STUDENTS TRAINED.



D&E&CMEASURES

WHAT DISSEMINATION, EXPLOITATION AND COMMUNICATION MEASURES WILL YOU APPLY TO THE **RESULTS**?

EXAMPLE1

EXPLOITATION : PATENTING THE ALGORITHMIC MODEL.

DISSEMINATION TOWARDS THE SCIENTIFIC COMMUNITY AND AIRPORTS: SCIENTIFIC PUBLICATION WITH THE RESULTS OF THE LARGE-SCALE DEMONSTRATION.

COMMUNICATION TOWARD CITIZENS: AN EVENT IN A SHOPPING MALL TO SHOW HOW THE OUTCOMES OF THE ACTION ARE RELEVANT TO OUR EVERYDAY LIVES.

EXAMPLE 2

EXPLOITATION OF THE NEW PRODUCT: PATENTING THE NEW PRODUCT; LICENSING TO MAJOR ELECTRONIC COMPANIES.

DISSEMINATION TOWARDS THE SCIENTIFIC COMMUNITY AND INDUSTRY: PARTICIPATING AT CONFERENCES; DEVELOPING A PLATFORM OF MATERIAL COMPOSITIONS FOR INDUSTRY; PARTICIPATION AT EC PROJECT PORTFOLIOS TO DISSEMINATE THE RESULTS AS PART OF A GROUP AND MAXIMIZE THE VISIBILITY VIS-À-VIS COMPANIES.

EXCERPT FROM PROPOSAL TEMPLATE

2. IMPACT (SUMMARY)

TARGET GROUPS

WHO WILL USE OR FURTHER UP-TAKE THE RESULTS OF THE PROJECT? WHO WILL BENEFIT FROM THE RESULTS OF THE PROJECT?

EXAMPLE1

9 EUROPEAN AIRPORTS: SCHIPHOL, BRUSSELS AIRPORT...

THE EUROPEAN UNION AVIATION SAFETY AGENCY.

AIR PASSENGERS (INDIRECT).

EXAMPLE 2

END-USERS: CONSUMERS OF ELECTRONIC DEVICE.

MAJOR ELECTRONIC COMPANIES: SAMSUNG, APPLE, ETC.

SCIENTIFIC COMMUNITY (FIELD OF TRANSPARENT ELECTRONICS).

OUTCOMES

WHAT CHANGE DO YOU EXPECT TO SE SUCCESSFUL DISSEMINATION AND EXPLOITA **PROJECT RESULTS TO THE TARGET GROUP(S)?**

EXAMPLE1

UP-TAKE AIRPORTS: 9 EUROPEAN AIRPORTS ADO ADVANCED FORECASTING SYSTEM DEMONSTRA **DURING THE PROJECT.**

EXAMPLE 2

HIGH USE OF THE SCIENTIFIC DISCOVERY PUBLIS (MEASURED WITH THE RELATIVE RATE OF CITAT OF PROJECT PUBLICATIONS).

A MAJOR ELECTRONIC COMPANY (SAMSUNG OR **EXPLOITS/USES THE NEW PRODUCT** IN THEIR MANUFACTURING.



	IMPACTS
EE AFTER ATION OF	WHAT ARE THE EXPECTED WIDER SCIENTIFIC, ECONOMIC AND SOCIETAL EFFECTS OF THE PROJECT CONTRIBUTING TO BE EXPECTED IMPACT OUTLINED THE RESPECTIVE DESTINATION IN THE WORK PROGRAMME
DOPT THE ATED	EXAMPLE1 SCIENTIFIC: NEW BREAKTHROUGH SCIENTIFIC DISCOVERY ON PASSENGER FORECAST MODELLING.
ISHED TION INDEX	ECONOMIC: INCREASED AIRPORT EFFICIENCY SIZE 15% INCREASE OF MAXIMUM PASSENGER CAPACITY IN EUROPEAN AIRPORTS, LEADING TO A 28% REDUCTION IN INFRASTRUCTURE EXPANSION COSTS.
r Apple)	EXAMPLE 2 SCIENTIFIC: NEW BREAKTHROUGH SCIENTIFIC DISCOVERY ON TRANSPARENT ELECTRONICS.
	ECONOMIC/TECHNOLOGICAL: A NEW MARKET FOR TOUCH ENABLED ELECTRONIC DEVICES.
	Societal: Lower climate impact of electronics manufacturing (including through material sourcing and waste management).

BUDGET A PART

3 - Budget

No	Name of eneficiary	Country	Role	Personnel costs/€		costs - Travel	Equipment/€	Purchase costs - Other goods, works and services/€	Internally invoiced goods and services/€ (Unit costs- usual accounting practices)	Indirect costs/€	Total eligible costs		Maximum EU contribution to eligible costs	Requested EU contribution to eligible costs/€	Max grant amount	Income generated by the action	Financial contribution s	Own resources	Total estimated income
1	Ftn	RS	Coordinator							0.00	0.00	100	0.00		0.00				0.00
2			Partner							0.00	0.00	100	0.00		0.00				0.00
3			Partner							0.00	0.00	100	0.00		0.00				0.00
			TOTAL	C) 0	0	0	0	0	0.00	0.00		0.00	0	0.00	0	0	0	0.00

CONCEPT AND METHODOLOGY

DESCRIBE IN MORE DETAILS WHAT WILL BE DONE IN WORK PACKAGES

EXAMPLE 1 OF WORK PACKAGES :

- WP1 KNOWLEADGE EXCHANGE
- WP2-STRATEGIC RESEARCH COLLABORATION
- WP3-TRAINING AND NETWORKING
- WP4 DISSEMINATION AND OUTREACH
- WP5-MANAGEMENT



BUDGET FOR SOME ACTIVITIES - EXAMPLE

WP1-KNOWLEADGE EXCHANGE

Sending	Hosting	No of visits	Duration months	Total months	Total days	Daily allowance	Personnel costs	Traveling (ticket Hot	el per night	Accomodation	Travel and s	ubstistence
UNS	XXX	3	2	6	180	100	18000	500	100	18000	19500	
UNS	YYY	3	2	6	180	100	18000	500	100	18000	19500	
XXX	UNS	3	1	3	90	100	9000	500	100	9000	10500	
YYY	UNS	3	1	3	90	100	9000	500	100	9000	10500	

Partner	Task/Activity	Person-Month Montly	salary Personnel costs
XXX	Creation of educative videos	2	5000 10000
YYY	Creation of Tutorials and e-books	3	7600 22800

BUDGET PER WP - EXAMPLE

WP4 budget	Personnel	Travel and substistence	Other direct	Total
UNS	33720	15000	38800	87520
XXX	10000	3600	12000	25600
YYY	15200	3600	11700	30500
Total WP4	58920	22200	62500	143620

UNS	3	6	5	14
XXX	0	2	2	4
YYY	0	2	2	4
otal WP4	3	10	9	22
)	YYY	YYY O	YYY 0 2	YYY 0 2 2

TABLE 3.1F: SUMMARY OF STAFF EFFORT

PLEASE INDICATE THE NUMBER OF PERSON-MONTHS OVER THE WHOLE DURATION OF THE PLANNED WORK, FOR EACH WORK PACKAGE, FOR EACH PARTICIPANT. IDENTIFY THE WORK-PACKAGE LEADER FOR EACH WP BY SHOWING THE RELEVANT PERSON-MONTH FIGURE IN BOLD.

	WPN	WPN+1	WPn+2	TOTAL PERSON-MONTHS PER PARTICIPANT
PARTICIPANT NUMBER/SHORT NAME				
PARTICIPANTNUMBER/SHORT NAME				
PARTICIPANT NUMBER/SHORT NAME				
TOTAL PERSON MONTHS				

EXCERPT FROM PROPOSAL TEMPLATE

TOTAL PROJECT BUDGET PER PARTNERS - EXAMPLE

									Internally										
									invoiced										
								Purchase	goods and										
								costs -	services/€				Maximum	Requested					
						Purchase	Purchase	Other	(Unit costs-				EU	EU		Income			
						costs - Travel	costs -	goods,	usual		Total		contributio	contributio		generated	Financial		Total
	Name of			Personnel	Subcontrac	and	Equipment/	works and	accounting	Indirect	eligible	Funding	n to eligible	n to eligible	Max grant	by the	contributi	Own	estimated
No.	beneficiary	Country	Role	costs/€	tingcosts/€	substistence/€	€	services/€	practices)	costs/€	costs	rate	costs	costs/€	amount	action	ons	resources	income
1	UNS	RS	Coordinator	238,490.00	0.00	74,200.00	0.00	84,700.00	0.00	99,347.50	0 496,737.50	1.00	496,737.50	496,737.50	496,737.50	0.00	0.00	0.00	0.00
2	XXX	C1	Partner	116,100.00	0.00	29,000.00	0.00	17,000.00	0.00	40,525.00	0 202,625.00	1.00	202,625.00	202,625.00	202,625.00	0.00	0.00	0.00	0.00
3	YYY	C2	Partner	178,300.00	0.00	29,000.00	0.00	16,700.00	0.00	56,000.00	0 280,000.00	1.00	280,000.00	280,000.00	280,000.00	0.00	0.00	0.00	0.00
			TOTAL	532,890.00	0.00	132,200.00	0.00	118,400.00	0.00	195,872.50	0 979,362.50	3.00	979,362.50	979,362.50	979,362.50	0.00	0.00	0.00	0.00

EXAMPLE OF FUNDED TWINNING PROJECT



GREENELIT – general presentation

Prof. dr Goran Stojanović, University of Novi Sad, Serbia

Basic information

Title:	Twinning for reaching sustainable scientifi Green Electronics
Acronym:	GREENELIT
Grant No.:	951747
Type of action:	H2020-WIDESPREAD-05-2020 - Twinning
Start Date:	01/11/2020
End Date:	31/10/2023
More info:	https://cordis.europa.eu/project/id/9517
Beneficiaries:	(1)University of Novi Sad (UNS); (2) Italian I (3) Technical University of Denmark (DTU)



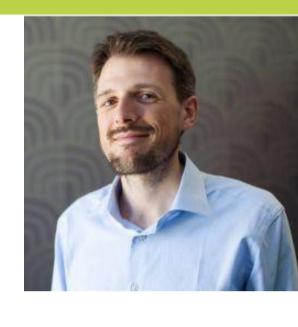


fic and technological excellence in the field of

<u>747</u>

Institute of Technology (IIT);

Motivation – personal story



h-index: 38 2 ERC grants



Dr Alireza Dolatshahi-Pirouz, DTU, around 12 published papers in journals p

h-index: 28



Dr Goran Stojanović, UNS, Serbia around 10 published papers in peer-reviewed journals per year

Dr Mario Caironi, IIT, Italy around 20 published papers in journals per yea





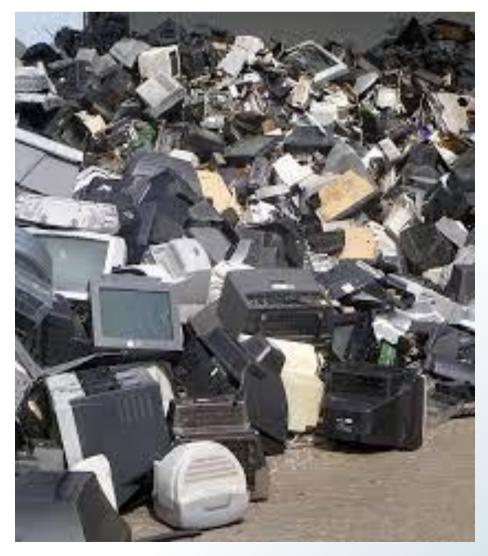


Lago di Como

Motivation for the Project topic

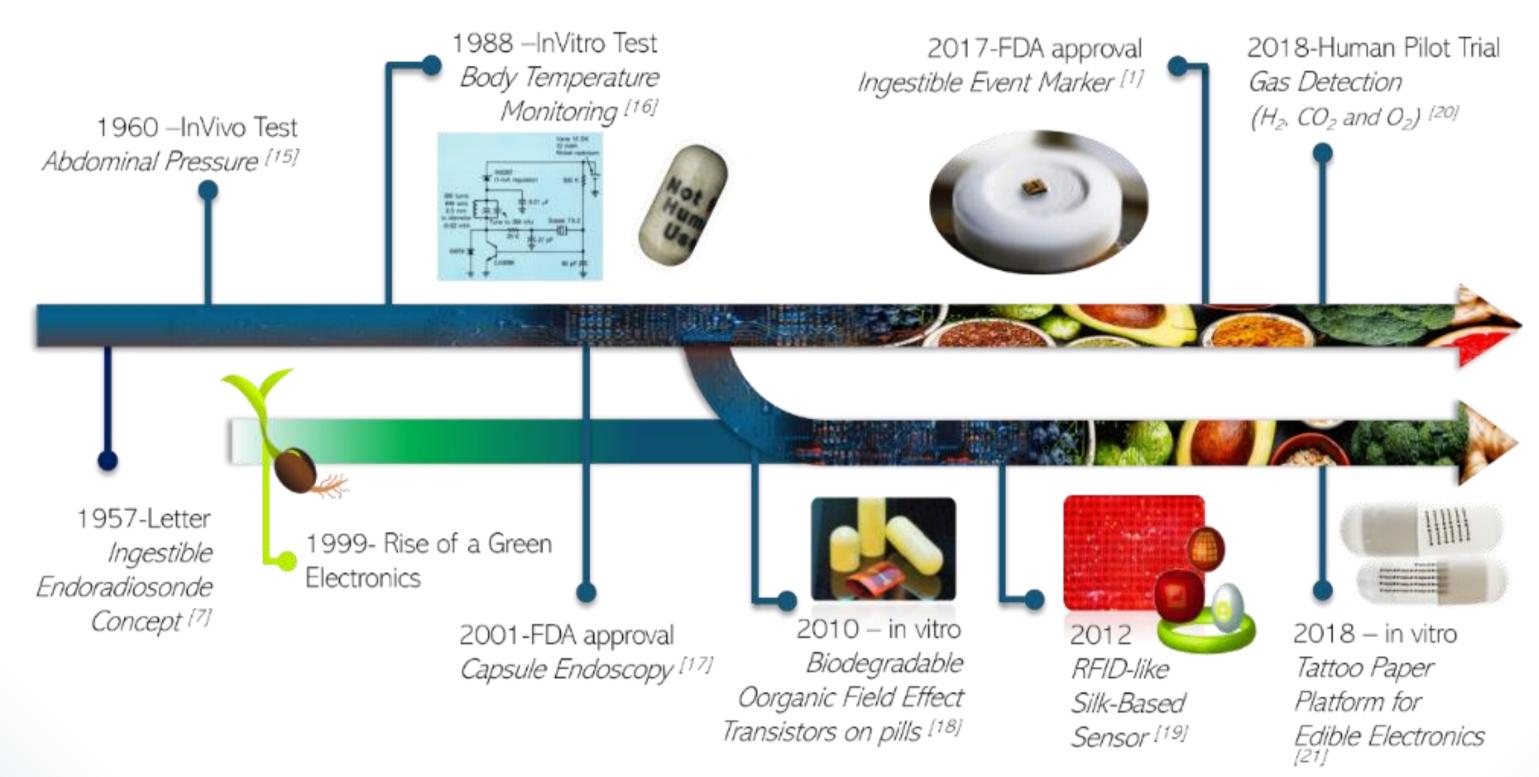
- With the technological development and the expansion of a consumption driven society, the problem of plastic and electronic waste (e-waste) is becoming more urgent.
- Since the mid-1990s, e-waste has been recognized as the fastestgrowing category of hazardous solid waste in the world, with the current stream of 50 million metric tons per year.
- The recycling activities are not able to keep pace with the global generation of e-waste, what poses severe risks to the environment and human health, and leads to the loss of valuable finite resources.
- Striving to reverse the prevailing destructive cycle and advance into the safe environmentally conscious technological future, electronics finds itself at an inflection point of becoming "green".



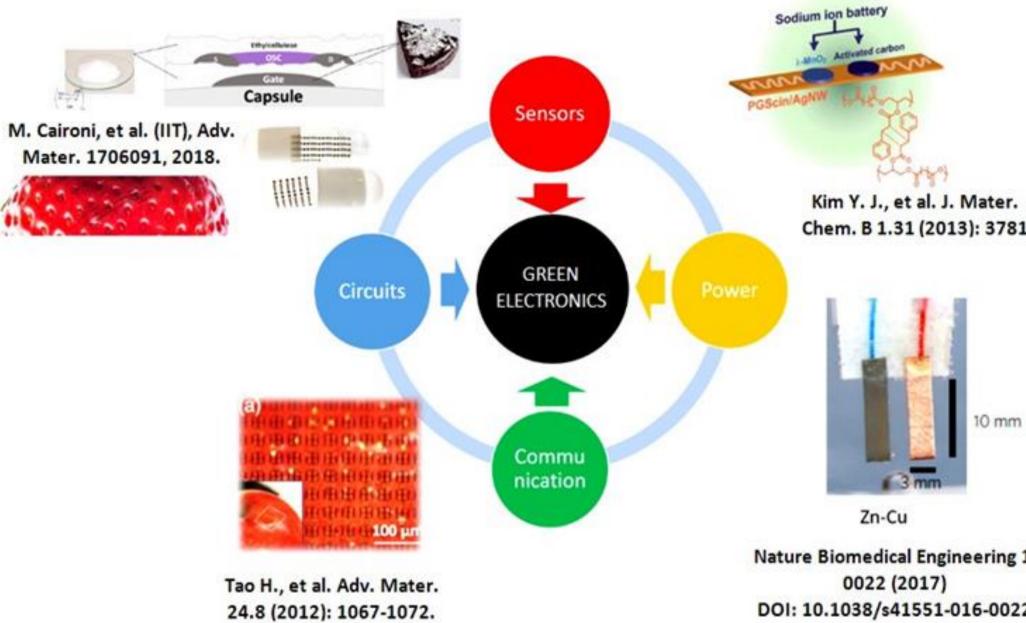


The project domain

From Ingestible to Edible Electronics



The project domain









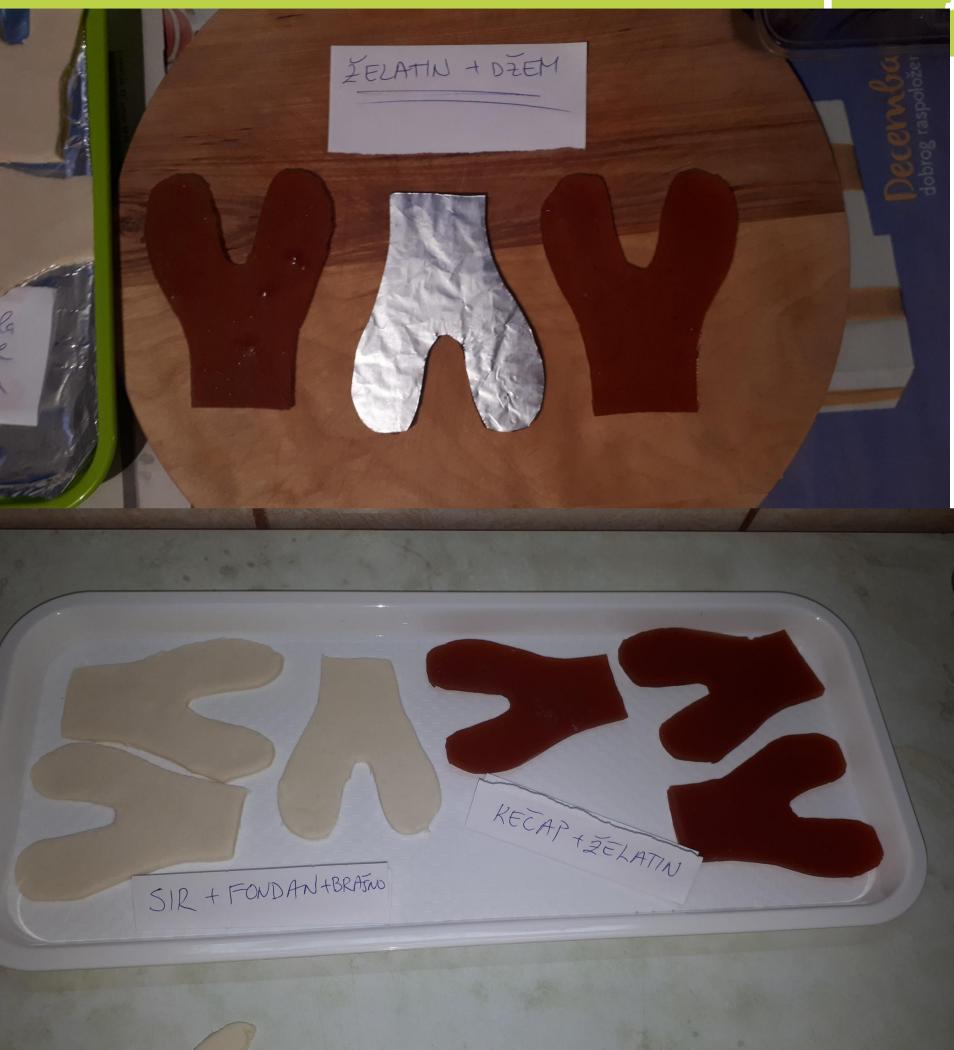
Chem. B 1.31 (2013): 3781

Nature Biomedical Engineering 1, DOI: 10.1038/s41551-016-0022





The project domain



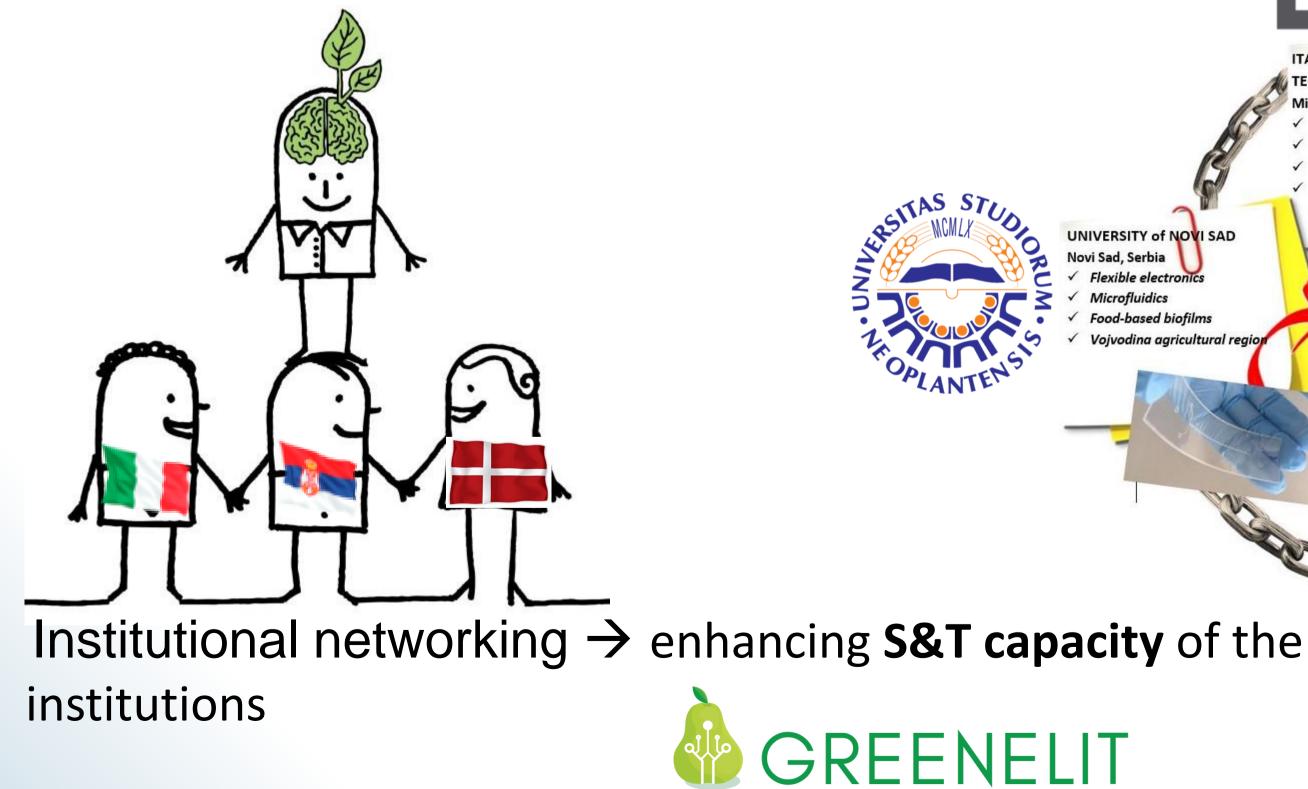


shutterstock.com · 2031149405



Project concept

'If I have seen further, it is by standing on the shoulders of giants"



ITALIAN INSTITUTE TECHNOLOGY

- Milano, Italy
- Direct printing techniques
- Food-based electronic systems
- Food-compatible electronics
- Electronics onto food and
- pharmaceutical capsules

UNIVERSITY of NOVI SAD Novi Sad, Serbia Flexible electronics Microfluidics Food-based biofilms Vojvodina agricultural regio

Green Electronics

TECHNICAL UNIVERSITY of

- DENMARK
- Kgs. Lyngby, Denmar **Bioinspired materials and** complex nanostructures
- Green solutions in nanomedicine
- Foldable substrates for flexible electronics
- New self-healable and stretchable materials



 Food-based edible electronics Microfluidic degradable devices

Applications:

1. Theranostic biomedical applications (health technologies)

2. Internet of Things (sensors, wearable electronics)

3. Food industry (edible electronics)

Project objectives

The overall project objective is to decrease research and innovation performance disparities between promising research institution from widening country - the University of Novi Sad (UNS), Serbia and internationally-leading counterparts - the Italian Institute of Technology (IIT), Italy and the Technical University of Denmark (DTU), Denmark, through this twinning action, in the field of Green Electronics. Specific objectives (SOs) are:

SO1: To enhance scientific/technological capacity of UNS and collaboration with EU partners;

SO2: To raise the research profile of UNS and its staff;

SO3: To create the Scientific strategy of UNS for stepping up in the field of Green Electronics;

SO4: To provide training and networking possibilities for ESRs at UNS in the field of Green

Electronics;

SO5: To increase UNS's attractiveness, visibility and its impact on national, regional and EU level.

We have already done...

 \rightarrow \circlearrowright \pitchfork https://greenelitproject.com

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HOME

- ABOUT PROJECT CONSORTIUM WORK PACKAGES DELIVERABLES DISSEMINATION NEWS
- f 🎔 in 💿

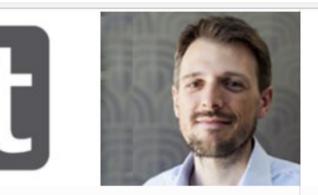


As the main research and higher education institution of the Autonomous Province of Vojvodina, Serbia - the University of Novi Sad (UNS) is one of the very rare campus-oriented universities in the South and East Europe. With its inherent diversity (6 official languages and 23 nationalities) and longlasting tradition in entrepreneurship, the Autonomous Province of Vojvodina (north part of Serbia) has been always in the forefront of the economical development in the region, with the strong ambition to keep this place in future, by supporting new developments and emerging areas in research and technology. The UNS gained significant international reputation as a point of excellence for several areas of modern electronics. These include printable electronics, sensors, microfluidic devices and medical electronics. The initial step in increasing the research potential of UNS with cutting-edge technologies organic and nano electronics (known as post silicon electronics) has already been achieved.

The IIT participates to the GREENELIT project proposal through the recently established Center for Nano Science and Technology (CNST), located in Milan, where the research line "Printed and Molecular Electronics" is active. CNST, through the "Printed and Molecular Electronics" (PME) line, led by Dr Mario Caironi, has developed a strong expertise in the printed and flexible electronics field, in particular of the processing of organic semiconductors for micro-electronic and opto-electronic applications. PME has a solid know-how in printing technologies of functional materials (e.g. inkjet, flexography, bar-coating, slot-die coating, screen printing) and has developed fully-printed, fully transparent, all polymer, complementary integrated circuits and photodetectors.

TECHNICAL UNIVERSITY of DENMARK Kgs. Lyngby, Denmark

- Health technologies
- Bioelectronic hydrogels and cyborgan<mark>ics</mark>
- Flexible and Green Electronics
- Blending electronics and soft robotics





G) Q ☆ ♪ ſ



DTU is an international elite technical university where education, scientific consulting, and innovation rest on a solid foundation of world-class research. The University is at the academic and multidisciplinary forefront of the technical and the natural sciences-with new initiatives in a number of demanding engineering disciplines, including sustainable energy technology and life science. #TeamBioEngine, at DTU Nanotech is included in this project. Currently, the group is a part of the newly launch department, Health Technology, and their research lies at the crossroads of biology, engineering, physics, chemistry and materials. #TeamBioEngine aim to create advanced material innovations based on bioinspired discoveries, and they believe such bioinspired materials and complex nanostructures will drive the engine of the next big revolution in material science. They are trying to explore interesting green solutions in the fields of nanomedicine, electronics and tissue engineering.

NEWS



GREENELIT

Consortium

GREENELIT

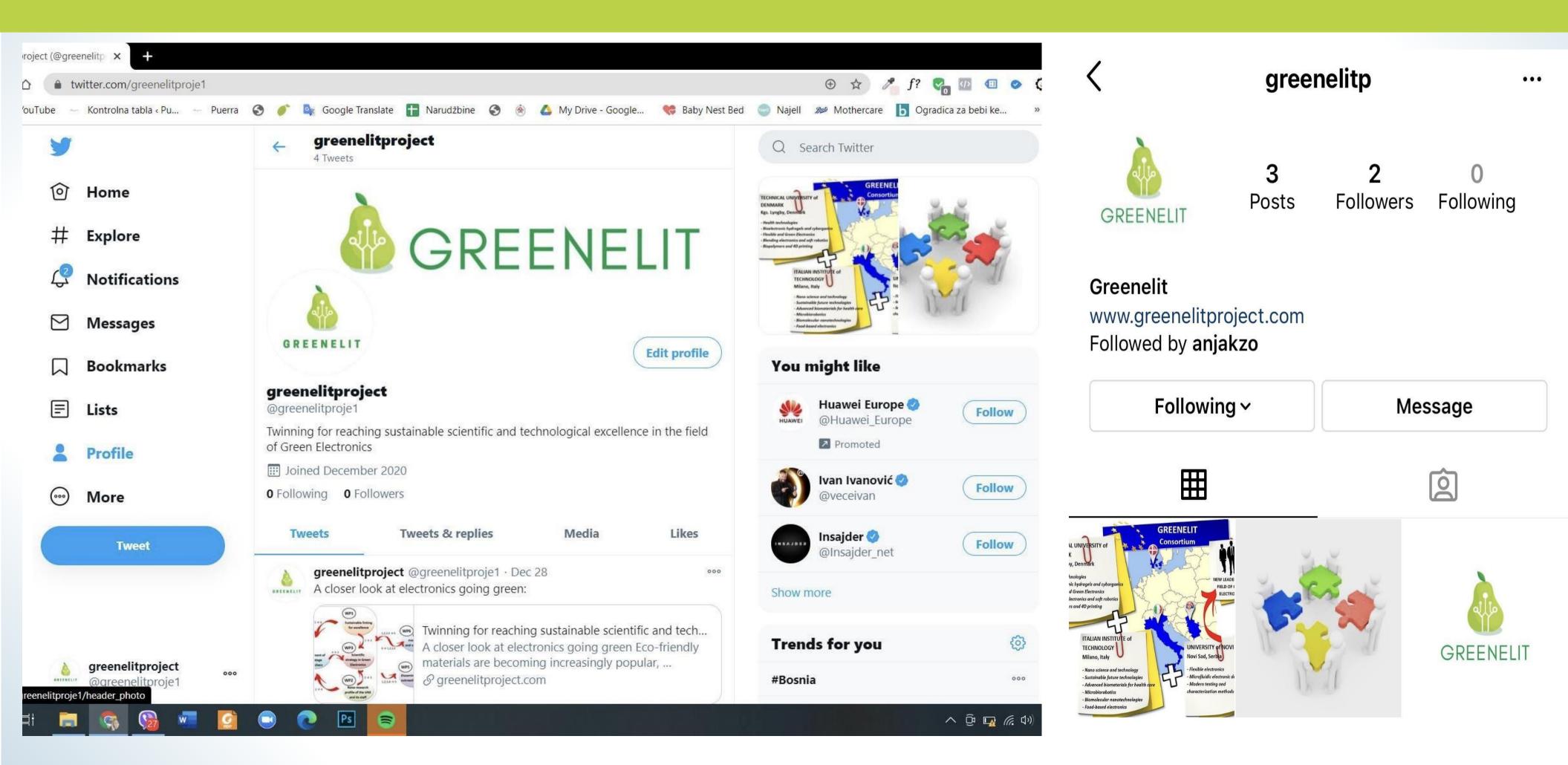
Kick-off meeting of the GREENELIT project

· 05/11/2020 ♀ 0

Tentative month for organization of the Kick-off meeting of the GREENELIT project is January 2021

Twinning Coordinators Day

We have already done...



We have already done...

Not secure www.uns.ac.rs/index.php/en/vesti-3/7317-uns-centar-zelene-elektronike



UNIVERSITY MEMBERS STUDIES SCIENCE INTERNATIONAL COOPERATION CONTACT

THE UNIVERSITY OF NOVI SAD AS A CENTRE OF GRAVITY FOR GREEN ELECTRONICS THANKS TO A NEW H2020 PROJECT

Hereich Published: 09 November 2020

俞



The University of Novi Sad has been granted one more Horizon 2020 project entitled "*Twinning for reaching sustainable scientific and technological excellence in the field of Green Electronics*" – GREENELIT (no. 951747).

The Project aims at significantly strengthening research and innovation capacities of the University of Novi Sad (UNS), Serbia in the emerging field of Green Electronics by twinning action with EU internationally-leading research institutions – Italian Institute of Technology (IIT), Italy and Technical University of Denmark (DTU), Denmark.

Thanks to this project, RDI capacity of the involved institutions will be enhanced and staff's research profile will be improved. Green electronics has no negative impact on the environment at its end of life and can

revolutionize the area of biomonitoring.

The coordinator of the GREENELIT project is Prof. Dr. Goran Stojanović, a full professor at the Faculty of Technical Sciences, University of Novi Sad. The starting date of the project is November 1, 2020, with the period of realization in the next three years. The total budget of the projec is 898,800 Euro.

More information can be found on the offial Project web site.

COVID-19

Срп 中文

12 / Društvo / SREDA 28. JUL 2021. Profesor Stojanović i njegov tim stavljaju Srbiju na svetsku mapu nauke **MAJICE KOJE MERE RAD SRCA**, **IESTIVA ELEKTRONIKA...**

Results

Kada nekome kažemo da može da iede elektroniku ili da može pomoću majice da prati rad srca ili pak da telefonom izda naredbu protezi da detetu opere zube, verovatno bi pomislio da govorimo o nekom naučnofantastičnom filmu.

ZLATKO ČONKAŠ

pravo ove i mnoge druge projekte oživeo je lider Grupe za nano i fleksibilnu elektroniku prof. Goran Stojanović sa novosadskog Fakulteta tehničkih nauka.

Njegov tim smislio je mali senzor napravljen od graška, jabuke ili drugog jestivog materijala koji će nakon što ga pacijent proguta bežično beležiti sve biomarkere od materijalima. Taj projekat pacijenti. usta do želuca te na taj način smo nazvali Greenelit (zeteze dece uz čiju pomoć rodi- Stojanović. telii svoiim mališanima mogu

telefonske aplikacije. uspeo da Srbiju i naše naučnike visoko kotira u međunarodnim naučnim krugovima jer su u mnogim stvarima pioniri, pogotovo kada je reč oblasti svarliive elektronike koja je počela da se razvija pre svega par godina.

SVE OD MATERIJALA KOJE JEDEMO

Kako za "Blic" objašnjava prof. Stojanović, naučnici su odavno utvrdili da postojeća elektronika zagađuje životnu sredinu te da se svega 33 odsto elektronskog otpada pravilno reciklira.

- Došli smo na ideju da pravimo elektronske komponente od materijala koje inače jedemo, odnosno da im nademo paralele u jestivim

 $L_{device} \sim 10 \text{ cm}$ $L_{pill} \sim 1 \, cm$

/ WWW.BLIC.RS



SALSETH

takmičiti sa onom klasičnom, 72 kilograma može dnevno da je ovo potpuno neinvazivan i biomarkera u usnoj duplji, Prof. Stojanović je sa svo- barem što se dimenzija tiče, pojede 1,1 miligram pomenu- način koji može da spase pajim timom voden velikim en- ali je i više nego prihvatlji- tih materijala, a mi koristimo cijente od mnogih neprijatnih tuzijazmom i željom za novim va u biomedicini zbog niske mnogo manje od toga - kaže medicinskih zahvata kao što terapiju. otkrićima i usavršavanjem cene i benefita koje dobijaju naš sagovornik i dodaje: je na primer kolonoskopija.

sredstava iz fondova Evropske

- Prethodnih 15 godina posve-

- Za primenu u biomespasti čoveka od neprijat- lena elektronika) i prvi smo dicini dovoljno je da taj naš je da čovek može ne gastroskopije. Smislili su u svetu razvili kalem čije je uređaj bude veličine zalogaja, da proguta naš senzor i majicu u kojoj su izvezene jezgro napravljeno od koprive. odnosno da ga čovek može i da on meri određene freelektrode za merenje EKG-a, Kalem se u konvencionalnoj progutati. Počeli smo da pra- kvencije od oralne šupljine do a pokušavaju da pomognu i proizvodnji elektronike pra- vimo senzore prvi put od fon- želuca. Razvili smo poseban roditeljima u brizi o autistič- vi od gvožda, a kopriva ima dana, pasiranih sokova jabuke čitač koji bežično očitava te noj deci koja nemaju svest o puno gvožda. Jednostavno, i graška, od pektina, probali frekvencije na, recimo, laporalnoj higijeni, što se često našli smo paralelu i sličnost smo i od brašna... Da bi ima- topu ili mobilnom telefonu i odrazi na zdravlje njihovih koja se do sada u laborato- li svoju funkciju, ti senzori pretvara ih u parametre koji for saliva-based theranostics zuba. Razvili su mikrofluidne rijskim uslovima pokazala moraju imati neki provod- mogu da nam pokažu razne of oral and systemic diseases". čipove koji se ugrađuju u pro- odlično - priča nam prof. nik struje, a za to koristimo podatke kao što su PHP vred- sa akronimom SALSETH, i on ciljem da Fakultet tehničkih tanke listiće zlata, srebra ili nosti, postojanje ili odsustvo se prema njegovim rećima nauka Univerziteta u Novom Priznaje da se jestiva aluminijuma, s obzirom na bakterija, krvarenja i mnoge bavi razvojem senzora za debežično ispirati zube pomoću elektronika za sada ne može to da prosečan čovek težine druge stvari. Najbitnije je to što tektovanje važnih parametara tucija u ovom delu Evrope u

Cela ideia

"Innovative bio-inspired sensors and microfluidic devices kao i razvojem mikrofluidnih uređaja za nejnyazivnu

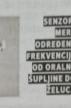
DONEO FTN-U I NOVOM SADU 7,4 MILIONA EVRA SREDSTAVA IZ EU



ke. Mi smo niima poželian partner za buduće projekte. I to je strateški put našeg razvoja. Zato se treba izboriti za postojeće fondove. U praktičnim oblastima kojima se mi bavimo, mi ne možemo zasnivati naš rad na laptopu i glavi i mozgu, nego i na moćnoj opremi koja je skupa, zbog čega su nam EU programi

tio sam ukazivanju na značaj pisanja kom- preko potrebni. Ide se po vodu tamo gde je petitivnih naučnih projekata. Svim tim pro- izvor. Ako postoji program EU Komisije koji iektima smo trajno promenili sliku o nama vredi skoro 80 milijardi evra, kao što je npr. na bolje u Evropi i u očima studenata. Naše HORIZON, mi naučnici iz Srbije treba da laboratorije, znanje, oprema, idu rame uz budemo obučeni da deo tog novca doneserame sa vodećim evropskim centrima u mo u našu zemlju i razvijamo nauku ovde oblasti zelene, savitljive, tekstilne elektroni- poručuje profesor.







Za primenu u

biomedicini dovolino

ie da se naš uređaj

pravimo senzore od

fondana, pasirane

jabuke, graška...

može progutati.

Počeli smo da





RODITELIIMA

Prof. Stojanović rukovodi

- U sklopu ovog projekta sa stranim partnerima razviili da ispuštate eterična ulja. prof. Stojanović.

Tako spajanjem elektronike i samih tehnika u dentalnoi medicini možemo da pomognemo mnogo pobolišnju oralnog zdravlia, a samim tim i sistemskom zdravlju - ističe prof Stojanović uz napomenu da to i jeste syrha nauke da poboliša kvalitet života. loš jedan zanimljiv proje-

kat prof. Stojanovića i njegovog tima svakako je STRENTEX sa Sadu postane vodeća instioblasti rastegljive i tekstilne elektronike za primene u biomedicini.

MAJICE MERE EKG

- U sklopu projekta planijamo mikrofluidne uredaje rano je da se razviju elektrode integrisane u fiksne proteze za za merenje EKG-a koje će biti zube ili u zubne štitnike koji direktno izvezene u recimo će u određenim vremenskim majice sportista bez potrebe intervalima isporučivati an- da se spolja povezuju elektiseptik ili esencijalna ulja na trode za EKG uredaj kako se 10 biljnoj osnovi i time održavati danas radi. Takođe, planirano higijenu u usnoj duplji i oču- je da se u nosiljkama za bebe vati ukupno zdravlje čoveka. ugrade u sam tekstil senzori Primarni nam je cilj da po- za merenja vlage, temperature mognemo ljudima koji iz bilo i broja otkucaja srca bebe. kojih razloga imaju poteškoća kako bi beba konstantno bila u održavanju oralne higijene u adekvatnim uslovima. a i zdravlja usne šupljine. Au- roditelji i medicinski radnici tistična deca recimo nemaju na vreme bili upozoreni u svest o oralnoj higijeni i često slučaju bilo kakvih nejelje se to odrazi na zdravlje njiho- nih okolnosti. Planiran je vih zuba. Pomoću ovih naših razvoj pametnih zavoja si čipova, bežično možete da mikrofluidnim rezervoarima ispirate zube, preko telefona, za isporuku leka direktno na na primer na svakih šest sati hronične rane - otkriva nam

What is influenced by COVID-19

Task 1.1 Staff exchanges from UNS to IIT &

<u>DTU</u>	Sending inst.	Host inst.	No. of visits	Duration (months)	Total (months)
	UNS		3	2	6
	UNS	DTU	3	2	6

Task 1.2 Staff exchanges from IIT & DTU to UNS

Sending inst.	Host inst.	No. of visits	Duration (month)	Total (months)
IIT	UNS	3	1	3
DTU	UNS	3	1	3



Other H2020 projects



https://www.aquasense-itn.com/



https://www.strentexproject.com/





GREENELIT



http://www.salsethproject.com/



Responsible Research and Innovation in the Western Balkans

https://wbc-rri.net/

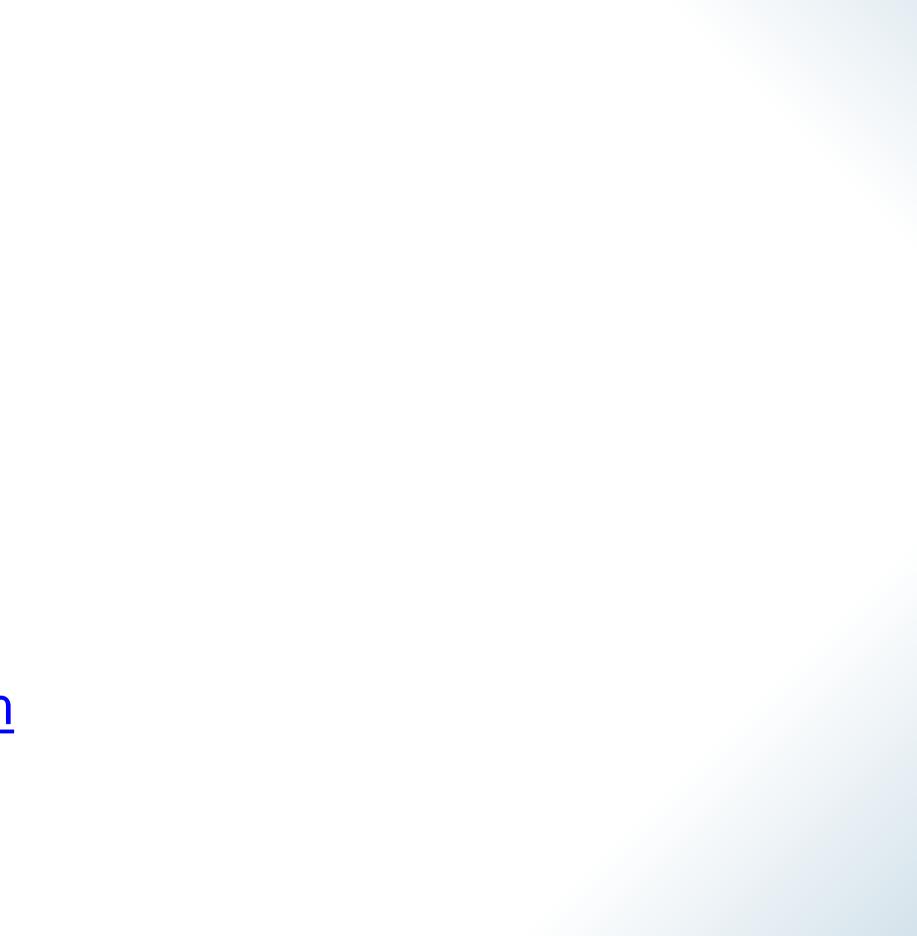
Contact information



<u>UNS Scientist in charge:</u> Prof. Dr Goran Stojanović Faculty of Technical Sciences University of Novi Sad Trg Dositeja Obradovića 6 21000 Novi Sad Serbia

Email: gstojanovic72@yahoo.com

Mob: +381 64 3905715



EVALUATION OF THE PROJECT PROPOSALS

Usually 8 panels for evaluation

Submitted (eligible) project proposals will normally be evaluated by one of eight 'main evaluation panels': 1. Chemistry (CHE),

- 2. Social Sciences and Humanities (SOC),
- 3. Economic Sciences (ECO),
- 4. Information Science and Engineering (ENG),
- 5. Environment and Geosciences (ENV),
- 6. Life Sciences (LIF),
- 7. Mathematics (MAT),
- 8. Physics (PHY).

EVALUATING THE EXCELLENCE CRITERION (1/2)

Assess the project's objectives:

- Are they clear and pertinent to the topic?
- Are they measurable and verifiable?
- Are they realistically achievable?
- Is the proposed work ambitious and goes beyond the state-of-the-art?
- Does the proposal include ground-breaking R&I, novel concepts and approaches, new products, services or business and organisational models?
- Is the R&I maturity of the proposed work in line with the topic description?

Please bear in mind that advances beyond the state of the art must be interpreted in the light of the positioning of the project. For example, expectations will not be the same for RIAs at lower TRL, compared with the Innovation Actions at high TRLs.

EVALUATING THE EXCELLENCE CRITERION (2/2)

Assess the scientific methodology:

- Is the scientific methodology (i.e. the concepts, models and assumptions that underpin the work) clear and sound? Is it in compliance with the 'do no significant harm approach?'
- Is it clear how expertise and methods from different disciplines will be brought together and integrated in pursuit of the objectives? If applicants justify that an inter-disciplinary approach is unnecessary, is it credible?
- Has the gender dimension in research and innovation content been properly taken into account?
- Are open science practices implemented as an integral part of the proposed methodology?
- For the research data management properly addressed?
- For topics indicating the need for the integration of social sciences and humanities, is the role of these disciplines properly addressed?

IMPACT EVALUATION IMPACT CRITERION aspects to be taken into account

- Credibility of the pathways to achieve the expected outcomes and impacts specified in the work programme, and the likely scale and significance of the contributions due to the project.
- Suitability and quality of the measures to maximise expected • outcomes and impacts, as set out in the dissemination and exploitation plan, including communication activities

STRUCTURE OF THE IMPACT SECTION

- Projet's pathways towards impact
- Measures to maximise impact Dissemination, exploitation and communication

EVALUATING THE QUALITY OF IMPLEMENTATION – WORK PLAN

Assess the proposed work plan, and the effort and resources:

- Is the work plan of good quality and effective?
- Does it include quantified information so that progress can be monitored?
- Does it follow a logic structure (for example regarding the timing of work packages)?
- Are the resources allocated to the work packages in line with their objectives and deliverables?
- Are critical risks, relating to project implementation, indentified and proper risk mitigation measures proposed?

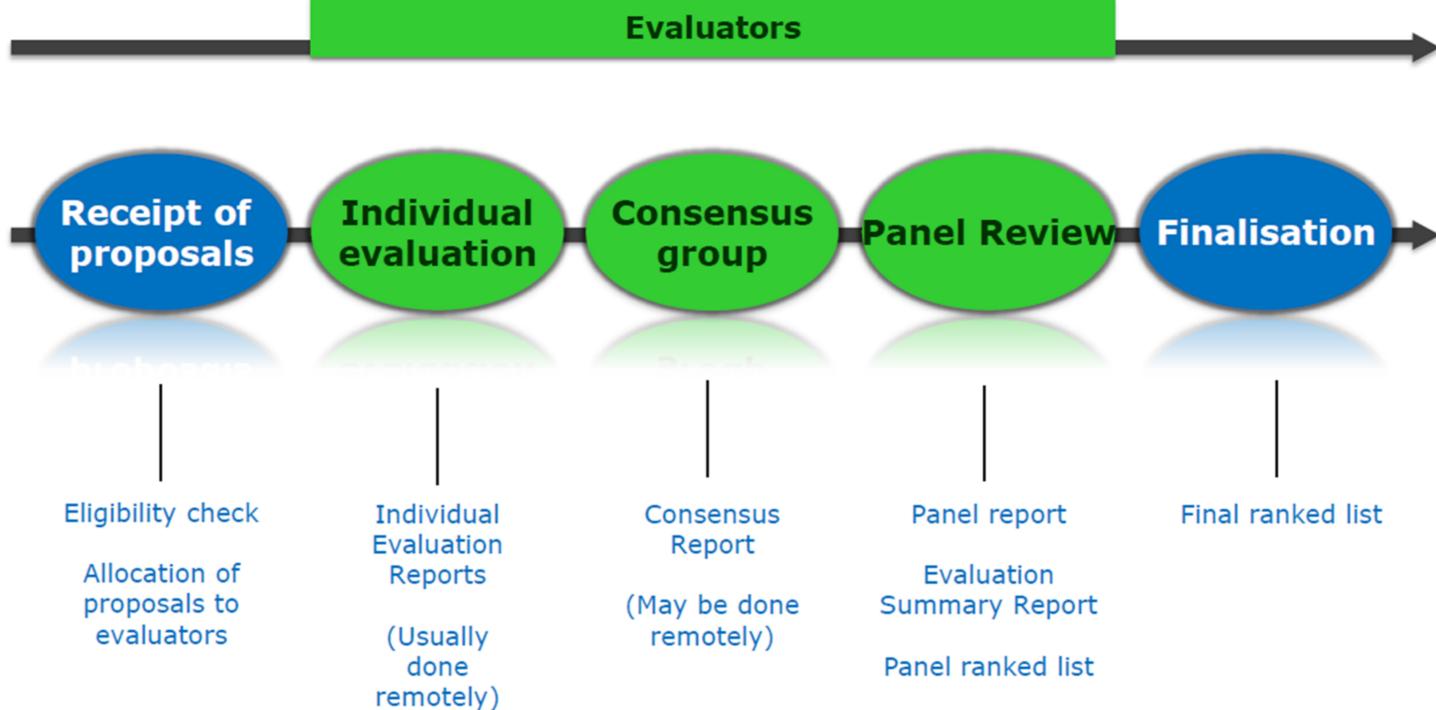
EVALUATING THE QUALITY OF IMPLEMENTATION -PARTICIPANTS AND CONSORTIUM

Assess the quality of participants and the consortium as a whole: (Note that important information on role of individual participants and previous experience is included in part A of proposal)

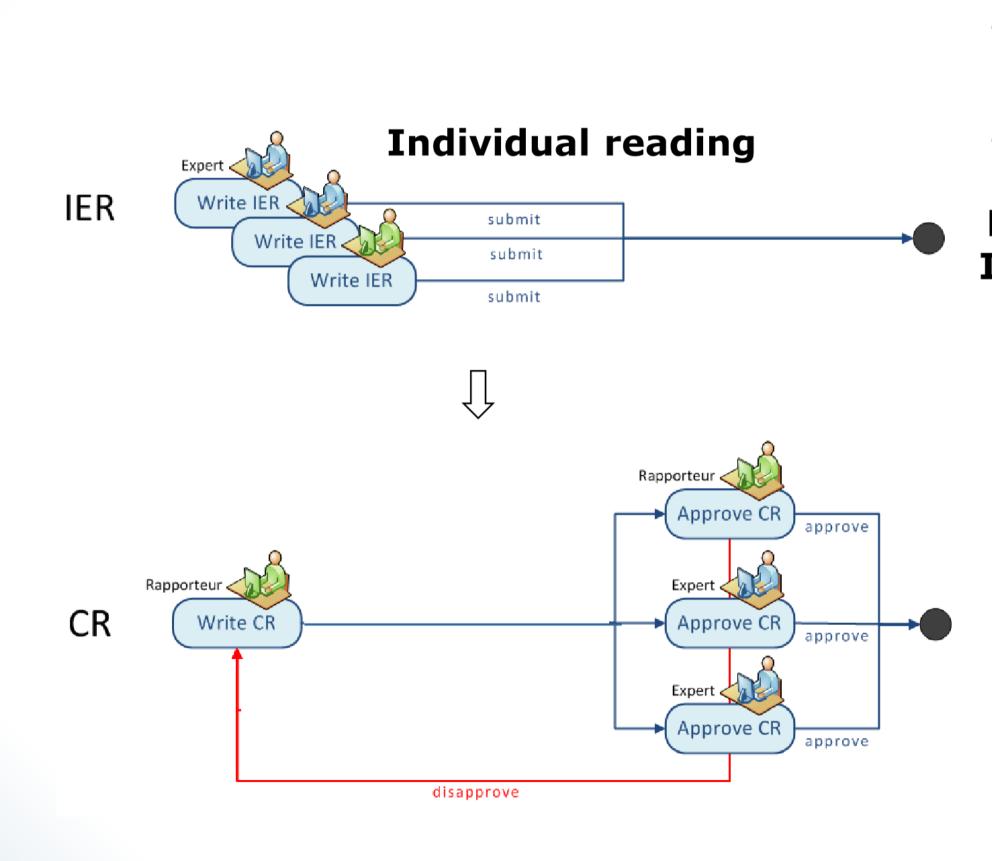
- Does the consortium match the projects' objectives, and bring together the necessary disciplinary and interdisciplinary knowledge.
- Does the consortium include expertise in open science practices, and gender aspects of R&I, as appropriate?
- For topics flagged as SSH relevant, does the consortium include expertise in social sciences and humanities?
- Do the partners have access to critical infrastructure needed to carry out the project activities?
- Are the participants complementing one another (and cover the value chain, where appropriate)
- In what way does each of them contribute to the project? Does each of them have a valid role, and adequate resources in the project to fulfil that role (so they have sufficient operational capacity)?
- Is there industrial/commercial involvement in the project to ensure exploitation of the results?

Participants' previous publications, in particular journal articles, are expected to be open access and existing datasets FAIR and 'as open as possible, as closed as necessary'.

Overview of the evaluation process



Evaluation process



Each proposal is read independently by at least 3 experts and evaluated under 3 criteria: Excellence, Impact, Quality and efficiency of the implementation.

Each expert writes an (IER) Individual Evaluation Report

 \bigcup



Scoring



The proposal fails to address the criterion or cannot be assessed due to missing or incomplete information.

Poor. The criterion is inadequately addressed, or there are serious inherent weaknesses.

Fair. The proposal broadly addresses the criterion, but there are significant weaknesses.

Good. The proposal addresses the criterion well, but a number of shortcomings are present.

Very Good. The proposal addresses the criterion very well, but a small number of *shortcomings* are present.

Excellent. The proposal successfully addresses all relevant aspects of the criterion. Any shortcomings are minor.



Evaluation Summary Report

regional ICT innovation activites.

	Proposal Eval	luation	Form				
	EUROPEAN COMMISSION Horizon 2020 - Research and Innovation Framework Programme				Evaluation Summary Report - Coordination and support actions		
European Commission				Coc			
Call: Funding scheme: Proposal number: Proposal acronym: Duration (months): Proposal title: Activity:	H2020-WIDESPREAD-05-2017-Twinnin CSA 810162 INCOMING 36 INnovation and excellence in massive-sc 2017 Twinning		ications and inform	mation proce	ssING		
N.	Proposer name	Country	Total Cost	%	Grant Requested	%	
1 UNIVERZITET U NAUKA	NOVOM SADU FAKULTET TEHNICKIH	RS	435,875	43.74%	435,875	43.74%	
 AALBORG UNIVE CHALMERS TEK 	ERSITET NISKA HOEGSKOLA AB NTRUM FUER LUFT - UND RAUMFAHRT EV	DK SE DE	175,571.25 220,571.25 164,533.75 996,551.25	17.62% 22.13% 16.51%	175,571.25 220,571.25 164,533.75 996,551.25	17.62% 22.13% 16.51%	
industry, underpins the en and computation platform with onward looking goal established the Centre for with a vision to become re Distributed Information Pr COMunications and inform regional 5G lighthouse by Centre (Germany). INCO icONIC staff members. T	sition and information processing for large intellig nerging fourth industrial revolution. 5G mobile net for such intelligent infrastructures to become a re- to support rapidly growing regional ICT sector, Fa- r intelligent COmmunications, Networking and Infe- gional hotspot for 5G research and innovation, fo- rocessing, and Reconfigurable Hardware Design. mation processING) lays out ambitious research-in- twinning it with Aalborg University (Denmark), Cl MING will use staff exchanges, expert trainings, so he twinning program will gradually shift focus from art of the project, iCONIC will set up 5G Innovation	works and mo eality. Recogni aculty of Techr ormation proC ocusing on mas INCOMING p intensive and i halmers Unive summer schoo n research to i	bile edge compu- izing the need for nical Sciences of Cessing (iCONIC) ssive Machine-Ty project (Innovation- innovation-oriente ersity of Technologi Is and workshops innovation-driven	ting (MEC) w expertise an the Universit iCONIC coll pe Commun n and excelle ed plan to ma gy (Sweden) s to boost the implementat	vill provide comm d leadership in th y of Novi Sad (S lects strong rese ications, Large-S nce in massive-s ke the iCONIC of and German Ae research excelle ion of the promis	unication his domain, erbia) arch team Scale cale entre rospace ence of ing	

the iCONIC centre on the European map of emerging research-intensive 5G centres, while via 5G-IT-Hub, iCONIC will become integral part of

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Evaluation Summary Report

Evaluation Result

Total score: 14.00 (Threshold: 10)

Form information

SCORING

Scores must be in the range 0-5.

Interpretation of the score:

0? The proposal fails to address the criterion or cannot be assessed due to missing or incomplete information.

1? Poor. The criterion is inadequately addressed, or there are serious inherent weaknesses.

2? Fair. The proposal broadly addresses the criterion, but there are significant weaknesses.

3? Good. The proposal addresses the criterion well, but a number of shortcomings are present.

4? Very good. The proposal addresses the criterion very well, but a small number of shortcomings are present.

5? Excellent. The proposal successfully addresses all relevant aspects of the criterion. Any shortcomings are minor.

Criterion 1 - Excellence

Score: 4.50 (Threshold: 3/5.00, Weight: -)

The following aspects will be taken into account, to the extent that the proposed work corresponds to the topic description in the work programme:

Clarity and pertinence of the objectives

Soundness of the concept, and credibility of the proposed methodology Quality of the proposed coordination and/or support measures

The project objectives are clear and achievable, focusing on research excellence, innovation capacity, integration and visibility, with metrics to measure and increase research performance of promising research institutions. The project aims to link the widening institution with



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internationally-leading research partners who have previous published work in 5G and are actively participating in international projects.

The concepts of the project are credible and realistic with a good description of the 5G area the project intends to focus upon. The scientific strategy and methodology approach are sufficiently detailed and achievable through staff exchanges, training events, networking and through the creation of a technology hub. However, the lack of a detailed technical focus from the institution of the widening country means that the technological targets are not clear enough.

The proposal shows a large number of foreseen collaborations with national authorities and institutions within the widening country. The research and innovation activities and links to projects outside of the INCOMING project are well addressed in terms of the number of workshops, training sessions, summer schools planned for the project. The creation of a technology hub is well suited to enhancing the profile of the widening entity and to increase their research and innovation capacity.

Criterion 2 - Impact

Score: 5.00 (Threshold: 3/5.00, Weight: -)

The following aspects will be taken into account:

The extent to which the outputs of the project would contribute to each of the expected impacts mentioned in the work programme under the relevant topic

Quality of the proposed measures to:

- exploit and disseminate the project results (including management of IPR), and to manage research data where relevant - communicate the project activities to different target audiences

The expected impact is very well described in the proposal and should allow improvement in the quality of research in massive-scale data acquisition and large-scale information processing algorithms in 5G networks at the widening country institution. This project will enhance international collaboration at European level and the capacity to apply for future funding in this scientific area. Each partner brings different expertise, which will help the widening entity to reduce networking gaps and deficiencies. The proposal identifies clear metrics to measure enhanced S&T capacity of the institutions of widening countries, as well as economic impact.

The dissemination plans of project results are very thorough and very convincing in terms of publications in conferences and journals. The communication plans for public engagement activities to wider audience are also well described. Furthermore, data and IPR management issues are appropriately presented.



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Criterion 3 - Quality and efficiency of the implementation

Score: 4.50 (Threshold: 3/5.00, Weight: -)

The following aspects will be taken into account:

Quality and effectiveness of the work plan, including extent to which the resources assigned to work packages are in line with their objectives and deliverables

Appropriateness of the management structures and procedures, including risk and innovation management Complementarity of the participants and extent to which the consortium as a whole brings together the necessary expertise Appropriateness of the allocation of tasks, ensuring that all participants have a valid role and adequate resources in the project to fulfil that role

The resources proposed for the completion of the tasks and WPs are in line with the proposed actions in terms of workshops, conferences, summer schools, staff exchange, etc. The number and frequency of deliverables are also adequately outlined in the proposal, all of which will be made available to the wider public. However, the effort allocated to work packages 2 and 3 has not been well enough justified in the proposal.

The management structure is very convincing. However, it is not clear how the quality control will be implemented regarding scientific publications relating to this action. Risk management issues are broadly developed; however, technical risks are not fully enough developed in the proposal. The existence of an external advisory board, with proposed top ranked experts in the domain of the project, is particularly important.

The consortium is balanced and the partners have good skills/background in the topics addressed in the proposal.

The allocation of tasks is very detailed and appropriate to ensure effective execution of the project. All partners have valid roles and adequate resources to complete their assigned activities. The budget for travel and other direct costs is also justified.



MOST FREQUENT MISTAKES

Most Frequent Mistakes in Excellence section

Objectives are too generic and vague / not clearly specified with regard to networking gaps and deficiencies of cooperation with internationally leading counterparts

Proposed methodology lacks proper SWOT analysis

• travels are considered as threats

• explanation of strengths and weaknesses of the coordinating institution justifying proposed methodology is not provided

Description of methodology is weak and lacks enough detail / models and assumptions are not sufficiently clear Proposed concept is not sufficiently described and therefore is not credible Clear scientific strategy is missing / consists of a too extensive variety of research areas

Most Frequent Mistakes in Impact section

How improved capability to apply for competitive research funding will be reached is insufficiently elaborated / increased research excellence and attractiveness is not considered Most of the planned activities could be performed without involvement of other partners

DoE activities are described in general terms / mostly targeting national level

No coordinated strategy for dissemination to scientific community initiating dialogue with policy makers or boosting engagement with industry is not considered

More measurable indicators for proposed dissemination activities should be included

Measures for communication during and after the project are insufficiently planned

Most Frequent Mistakes in Implementation section

Work packages are not in line with objectives

Work packages are not interdependent

Possible risks are not set out convincingly / are limited / are underestimated all critical risks are not addressed / risk and innovation management are poorly described

Complementarity is not demonstrated clearly and adequately / partners have significantly overlapping expertise / choice of partners is not clearly justified / no explanation of synergies and complementarity of consortium

Tasks are not adequately distributed to partners / tasks lack details and justification



THANK YOU FOR YOUR ATTENTION!

ACKNOWLEDGMENT TO EC AND PUBLICATION OFFICE OF THE EUROPEAN UNION





Publication Office of the European Union