

ACTION PLAN FOR THE INTENDED OPERATIONS UNDER THE TECHNICAL ASSISTANCE MEASURE FOR THE YEAR 2025					
	MAIN ACTIVITY	Expenditure	Number of activities	Total amount	Time Frame
1	Expenditures relating to the monitoring committee meetings	transportation costs		2,500 €	
		accomodation		4,000 €	
		per diem		504 €	
		other costs (preparation of materials etc.)		1,000 €	
2	Expenditure on information and publicity campaigns (IPARD measures including LEADER)	transportation costs		1,000 €	
		accomodation		1,500 €	
		per diem		1,008 €	
		preparation and printing of promotional materials		5,000 €	
		advertising (TV/radio, magazines, newspapers, social networks, web pages etc)		20,000 €	
other costs (participation fee, renting of equipment, etc.)		5,000 €			
3	Expenditure for external expertise	external expertise for MA functions		20,000 €	
		evaluation of IPARD III Programme			
4	Study visits and seminars	transportation costs		4,000 €	
		accomodation		7,500 €	
		per diem/registration costs		3,750 €	
5	Implementation of local rural development strategies – LEADER approach	external expertise (preparation and evaluation of LDS)		3,000 €	
6	Expenditure associated with the preparation or streamlining of implementation of measures	salaries (permanent and temporary jobs..)			
		trainings		3,500 €	
		rental costs (equipment, premises etc.)			
		services (interpretation, translation, catering etc.)			
		computer programs, software and equipment for easier management of IPARD Managing Authority/IPARD Agency functions		20,000 €	
7	Paying agency	Study trips (in order to review different experiences, Expert services		80,000 €	
		Purchase of equipment necessary with efficient implementation of IPARD III programs			
8	National rural development network	transportation costs			
		accomodation			
		per diem/registration costs			
		services (interpretation, translation, catering etc.)			
		Information and publicity			
9	Preparation for programming period 2021 - 2027	operational costs			
		external expertise			

5	preparation for programming period 2021 - 2027	Buying data from different databases for preparation of new RDP			
	TOTAL			183,262	

Activities are eg. number of overnights, number of days/experts, number of transport tickets, etc

