



**GOVERNMENT OF THE REPUBLIC OF MONTENEGRO**

**THE LAW ON BUDGET  
OF THE REPUBLIC OF MONTENEGRO FOR 2007**

**PODGORICA, DECEMBER 2006**

# THE LAW ON BUDGET OF THE REPUBLIC OF MONTENEGRO FOR 2007

## I GENERAL PART

### Article 1

The Law on Budget of the Republic of Montenegro for 2007 (hereinafter: Budget) shall determine receipts and expenses in the amount of 616,860,519.15€

Receipts shall be allocated as follows:

<b>I CURRENT BUDGET .....</b>	<b>582,949,487.05€</b>
§ Budget expenditures in the amount of .....	530,770,318.03€
§ Borrowings and loans in the amount of .....	5.500.000,00€
§ Repayment of debt in the amount of .....	23,180,979.92€
§ Repayment of guarantees in the amount .....	2,111,160.00€
§ Repayment of arrears from previous years .....	15.417.029,10€
§ Current budget reserve .....	4,970,000.00€
§ Permanent budget reserve .....	1,000,000.00€
<b>II CAPITAL BUDGET .....</b>	<b>33,911,032.10€</b>

Budget surplus in the amount of 10,730,236.52 € shall be allocated for payment of debts and financing of the capital budget.

### Article 2

Receipts by types and by economic classification shall be determined in the following amounts:

Classification	Description	Amount
<b>7</b>	<b>Inflows</b>	<b>616,860,519.15</b>
<b>71</b>	<b>Current revenues</b>	<b>583,485,381.42</b>
<b>711</b>	<b>Taxes</b>	<b>528,699,428.79</b>
7111	Personal income tax	66,115,094.12
7112	Tax on profits of legal persons	15,030,960.15
7113	Property taxes	5,930,715.07
7114	Value added tax	297,138,288.02
7115	Excise taxes	79,346,958.66
7116	Tax on international trade and transactions	60,662,079.76
7118	Other Republic taxes	4,475,333.01
<b>713</b>	<b>Fees</b>	<b>20,124,262.24</b>
7131	Administrative fees	14,248,660.47
7132	Court fees	5,470,330.18
7133	Temporary Residence fees	405,271.59
<b>714</b>	<b>Compensations</b>	<b>18,637,065.56</b>
7141	Compensation for use of goods of common interest	1,352,690.32
7142	Compensation for use of natural resources	3,232,454.60
7143	Ecological Compensations	2,110,000.00
7144	Compensations for organizing games of chance	4,022,014.81
7148	Road Compensations	5,854,165.25
7149	Other compensations	2,065,740.58
<b>715</b>	<b>Other revenues</b>	<b>16,024,624.83</b>
7152	Fines and sized property gains	8,030,457.05
7153	Revenues from own activities of government bodies	3,679,256.97
7155	Other revenues	4,314,910.81
<b>72</b>	<b>Receipts from sale of assets</b>	<b>11,397,772.50</b>
<b>722</b>	<b>Receipts from sale of financial assets</b>	<b>11,397,772.50</b>
7221	Sale of shares	11,397,772.50
<b>73</b>	<b>Receipts from repayment of loans and funds carried over from previous year</b>	<b>5,507,365.23</b>
<b>731</b>	<b>Receipts from repayment of loans</b>	<b>5,507,365.23</b>
7311	Receipts from repayment of loans given to other levels of government	5,507,365.23
<b>74</b>	<b>Donations and transfers</b>	<b>600,000.00</b>
<b>741</b>	<b>Donations</b>	<b>600,000.00</b>
7411	Current donations	600,000.00
<b>75</b>	<b>Borrowings and credits</b>	<b>15,870,000.00</b>
<b>751</b>	<b>Borrowings and credits</b>	<b>15,870,000.00</b>
7512	Borrowings and credits from foreign sources	15,870,000.00

### Article 3

Current budget by expenditures and economic classification shall be determined in the following amounts:

Classification	Description	Amount
<b>4</b>	<b>Outflows</b>	<b>582,949,487.05</b>
<b>41</b>	<b>Current expenditures</b>	<b>330,717,321.33</b>
<b>411</b>	Gross salaries and contributions charged to employer	179,787,297.70
4111	Net salaries	104,836,699.02
4112	Personal income tax	19,435,704.12
4113	Contributions charged to employee	29,233,323.39
4114	Contributions charged to employer	23,550,746.05
4115	Municipal surtax	2,730,825.12
<b>412</b>	<b>Other personal earnings</b>	<b>20,827,164.00</b>
4121	Hot meal allowance	9,742,070.00
4122	Annual leave allowance	6,113,876.00
4124	Allowance for lodgings and separation from family	2,047,324.00
4125	Transportation allowance	87,824.00
4126	Jubilee awards	1,200.00
4127	Severance payments	265,096.00
4128	Allowances to Members of Parliament	450,000.00
4129	Other allowances	2,119,774.00
<b>413</b>	<b>Expenses for supplies and services</b>	<b>71,723,063.60</b>
4131	Expenses for supplies	11,112,384.96
4132	Expenses for business trips	4,087,977.18
4133	Expenses for business entertainment	371,220.00
4134	Expenses for energy	16,423,849.75
4135	Expenses for phone services	4,161,676.04
4136	Expenses for postal services	1,056,003.50
4137	Banking services and adverse foreign exchange differences	177,038.00
4138	Transportation services	1,048,140.00
4139	Contracted services	33,284,774.17
<b>414</b>	<b>Current maintenance</b>	<b>20,169,093.92</b>
4141	Public infrastructure current maintenance	15,467,400.00
4142	Current maintenance of structures	2,516,652.00
4143	Current maintenance of equipment	2,185,041.92
<b>415</b>	<b>Interests</b>	<b>19,677,687.08</b>
4151	Interests to residents	1,677,687.08
4152	Interests to non-residents	18,000,000.00
<b>416</b>	<b>Lease</b>	<b>5,367,101.32</b>
4161	Lease of buildings	4,957,505.32
4162	Equipment lease	403,416.00
4163	Land lease	6,180.00
<b>417</b>	<b>Subsidies</b>	<b>8,265,000.00</b>
4171	Subsidies for production and provision of services	8,265,000.00
<b>418</b>	<b>Other expenditures</b>	<b>4,900,913.71</b>
4181	Communal compensations	3,981,013.71
4184	Other	919,900.00

<b>42</b>	<b>Social welfare transfers</b>	<b>43,429,510.00</b>
<b>421</b>	<b>Social welfare related rights</b>	<b>35,369,510.00</b>
4211	Children's allowances	3,833,198.00
4212	War veteran and disability protection	7,498,000.00
4213	Family financial support	11,322,312.00
4214	Maternity leaves	6,134,000.00
4215	Other people's care and help	3,447,000.00
4216	Meals for children in preschools	320,000.00
4217	Support for inmates in homes	2,500,000.00
4218	Other social welfare related rights	315,000.00
<b>422</b>	<b>Funds for redundant labor</b>	<b>8,060,000.00</b>
4222	Severance payments for redundant labor	8,060,000.00
<b>43</b>	<b>Transfers to institutions, individuals, NGO and public sector</b>	<b>119,904,520.62</b>
<b>431</b>	<b>Transfers to institutions, individuals, NGO and public sector</b>	<b>119,904,520.62</b>
4311	Transfers to public institutions	25,157,783.10
4312	Transfers to NGOs, political parties, entities and associations	6,064,971.00
4313	Transfers to individuals	7,680,600.00
4314	Transfers to Republic Pension and Disability Insurance Fund	64,336,000.00
4315	Transfers to Republic Health Insurance Fund	6,880,000.00
4316	Transfers to Employment Bureau of Montenegro	6,570,000.00
4317	Transfers to municipalities	1,980,166.52
4319	Transfers to public enterprises	1,235,000.00
<b>44</b>	<b>Capital expenditures</b>	<b>36,718,966.08</b>
<b>441</b>	<b>Capital expenditures</b>	<b>36,718,966.08</b>
4411	Expenditures for infrastructure of general importance	1,288,000.00
4412	Expenditures for local infrastructure	7,020,000.00
4413	Expenditures for structures	5,711,500.00
4415	Expenditures for equipment	8,515,728.08
4416	Expenditures for investment maintenance	13,708,738.00
4417	Expenditures for stocks	475,000.00
<b>45</b>	<b>Borrowings and loans</b>	<b>5,500,000.00</b>
<b>451</b>	<b>Borrowings and loans</b>	<b>5,500,000.00</b>
4511	Borrowings and loans to non-financial institutions	2,000,000.00
4513	Borrowings and loans to individuals	3,500,000.00
<b>46</b>	<b>Debt repayment</b>	<b>40,709,169.02</b>
<b>461</b>	<b>Debt repayment</b>	<b>23,180,979.92</b>
4611	Repayment of securities and credits to residents	8,008,349.94
4612	Repayment of securities and credits to non-residents	15,172,629.98
<b>462</b>	<b>Repayment of guarantees</b>	<b>2,111,160.00</b>
4621	Repayment of guarantees given in country	1,000,000.00
4622	Repayment of guarantees abroad	1,111,160.00
<b>463</b>	<b>Repayment of liabilities from previous years</b>	<b>15,417,029.10</b>
4630	Repayment of liabilities from previous years	15,417,029.10
<b>47</b>	<b>Reserves</b>	<b>5,970,000.00</b>
<b>471</b>	<b>Current budget reserve</b>	<b>4,970,000.00</b>
4710	Current budget reserve	4,970,000.00
<b>472</b>	<b>Permanent budget reserve</b>	<b>1,000,000.00</b>
4720	Permanent budget reserve	1,000,000.00

## **CURRENT BUDGET EXECUTION**

### **Article 4**

Minister of Finance shall be responsible for budget execution.

### **Article 5**

Spending units shall submit to the Minister of Finance monthly spending plan of the funds approved by the budget, no latter than ten days upon the adoption of the Budget.

Spending units shall use funds determined by the Budget according to the schedule determined in the budget spending plan, approved by the Minister of Finance.

If the planned funds are not sufficient, spending units shall prepare and propose changes and amendments of the approved funds to the Ministry of Finance.

### **Article 6**

Spending unit may contract commitments up to the amounts that are approved by the Ministry of Finance in the spending plan.

### **Article 7**

Revenues realized by spending units from their own activities, based on legal authorizations, shall serve solely for financing expenditures of those spending units, up to the amounts planned by the budget for 2007.

Spending unit's expenditures that are financed through grants, foreign credits and receipts that are appropriated to this unit in accordance to the Law, shall be executed in the generated amount, up to the amount planned under the 2007 Budget.

Spending unit from paragraphs 1 and 2 of this Article may negotiate commitments up to the limit of funds approved by spending plans by the Ministry of Finance.

Spending in the current month for spending units from paragraphs 1 and 2 of this Article shall be approved based on the report from State Treasury on realization of own revenues of the spending unit for the previous month, except for the month of January. For January, these funds shall be approved according to the monthly spending plan.

### **Article 8**

Privatization revenue and deposit funds realized by extra-budgetary funds shall be used with prior consent of the Government of the Republic of Montenegro (hereinafter: Government), based on the Ministry of Finance proposal.

**Article 9**

Budget executor is responsible for legal use of funds approved to a spending unit.

**Article 10**

The Government may redirect the funds between spending units in the amount of up to 5% of spending unit planned funds whose amount of funds is reduced. Redirected funds by individual expenditures and programs shall be allocated according to the decision of the Minister of Finance.

Spending units may redirect the approved funds according to individual expenditures, with the approval of the Minister of Finance, in the amount up to 5% of the amount of funds approved by the Budget for programs and expenditures the amount of which is reduced.

**Article 11**

The Government shall, at the proposal of the Minister of Finance, adopt criteria for determining payment priorities for liabilities set under the 2007 Budget.

**Article 12**

Ministry of Finance, with the prior consent of the Government, shall decide on the use of permanent budget reserve and current budget reserve funds planned for financing emergency and contingent expenditures during the fiscal year.

**Article 13**

If employees from one spending unit move to another spending unit, at the same time the funds for their salaries shall be transferred without the change of the total amount of planned funds for salaries of employees.

**Article 14**

In 2007, the Government 2007 shall provide guarantees and other types of collateral in the amount of 30,000,000.00 €, based on long-term loans.

**Article 15**

World Bank credit funds for project in the area of education, health, pension and customs system may be withdrawn up to the signed credit amount.

**Article 16**

Collections based on court decisions on execution whose ground has occurred before the current fiscal year shall be realized through funds planned for payment of liabilities from the previous period.

**Article 17**

Capital budget, by expenses and economic classification shall be determined in the following amounts:

Classification	Description	Amount
<b>4</b>	<b>Expenditures</b>	<b>33,911,032.10</b>
<b>41</b>	<b>Current expenditure</b>	<b>1,376,964.60</b>
413	Expenses for supplies and services	<b>761,964.60</b>
4131	Expenses for supplies	2,560.00
4132	Expenses for business trips	4,980.00
4133	Expenses for business entertainment	600.00
4134	Expenses for energy	5,060.00
4135	Expenses for phone services	2,400.00
4139	Contracted services	746,364.60
418	Other expenditures	<b>615,000.00</b>
4181	Communal compensation	615,000.00
<b>44</b>	<b>Capital Expenditure</b>	<b>32,534,067.50</b>
<b>441</b>	<b>Capital Expenditures</b>	<b>32,534,067.50</b>
4411	Expenditures for infrastructure of public interest	17,996,400.00
4413	Expenditures for buildings	13,810,005.01
4414	Expenditures for land development	57,662.49
7512	Equipment expenditures	670,00.00

**EXECUTION OF THE CAPITAL BUDGET**

**Article 18**

Minister of Finance shall be responsible for budget execution.

**Article 19**

Spending unit shall submit to the Ministry of Finance monthly spending plan of the funds approved by the budget for the capital budget no latter than 10 days after the adoption of Budget.

Funds allocated for realization of the capital budget shall be executed according to the dynamics determined by the Budget spending plan.

If the planned funds are not sufficient spending unit shall prepare and propose to the Ministry of Finance changes and amendments of the approved funds dynamics.

### **Article 20**

Funds allocated for realization of Construction phase may be used following the completion of Preparation phase in the Capital Budget.

### **Article 21**

Government may redirect Capital Budget funds up to 5% of total planned funds of the spending unit.

Amount of up to 5% from paragraph 1 of this Article shall be applied on total planned funds of the spending unit whose funds have been decreased.

Redirection of funds by individual spending units shall be allocated by the Ministry of Finance decision.

Spending units may redirect approved funds for individual capital projects up to the 5% of the funds for capital project whose amounts have been decreased.

It is not allowed to redirect funds from the Capital to the Current budget.

### **Article 22**

For the realization of the capital project of the Ministry of Tourism and Environmental Protection related to overhaul and re-cultivation of the barren soil of the lead and zinc mine – Mojkovac, Directorate for Public Works shall use restricted funds of this Ministry in the amount of 700.000,00€.

For the realization of the capital project Public Agencies building, Directorate for Public Works shall use funds from privatization of the Republic Institute for City Planning in the amount of 1.959.454,00€.

### **Article 23**

Receipts realized by the spending unit based on long-term loans and privatization shall be used for realization of the Capital budget projects, in compliance with the Law.

## **II SEPARATE PART**

### **Article 24**

The allocation of the Current Budget funds in the amount of 579.505.029,13€, by spending units and expenditures by economic classification shall be executed in the separate part as follows:

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
010		President of the Republic of Montenegro	422,752.32
	4	Expenditures	422,752.32
	41	Current expenditures	422,752.32
	411	Gross salaries and contributions charged to employer	188,982.88
0111	4111	Net salaries	107,133.87
0111	4112	Personal income tax	21,050.38
0111	4113	Contributions charged to employee	32,050.74
0111	4114	Contributions charged to employer	25,800.84
0111	4115	Municipal surtax	2,947.05
	412	Other personal income	12,960.00
0111	4121	Additional meal allowances	7,920.00
0111	4122	Holiday bonuses	5,040.00
	413	Expenditures for supplies and services	218,049.44
0111	4131	Expenditures for supplies	25,000.00
0111	4132	Expenditures for business trips	63,000.00
0111	4133	Expenditures for business entertainment	17,000.00
0111	4134	Expenditures for energy	15,066.67
0111	4135	Expenditures for phone services	93,718.48
0111	4136	Expenditures for postal services	264.29
0111	4137	Banking services and adverse foreign exchange differences	2,000.00
0111	4139	Contracted services	2,000.00
	414	Regular maintenance	2,760.00
0111	4143	Regular maintenance of equipment	2,760.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
020		Parliament of the Republic of Montenegro	4,094,274.91
	4	Expenditures	4,094,274.91
	41	Current expenditures	3,694,274.91
	411	Gross salaries and contributions charged to employer	2,240,274.02
0111	4111	Net salaries	1,261,847.15
0111	4112	Personal income tax	256,998.82
0111	4113	Contributions charged to employee	379,749.71
0111	4114	Contributions charged to employer	305,698.52
0111	4115	Municipal surtax	35,979.83
	412	Other personal income	572,580.00
0111	4121	Additional meal allowances	74,910.00
0111	4122	Holiday bonuses	47,670.00
0111	4128	Compensations to Members of Parliament	450,000.00
	413	Expenditures for supplies and services	856,420.89
0111	4131	Expenditures for supplies	100,000.00
0111	4132	Expenditures for business trips	300,000.00
0111	4133	Expenditures for business entertainment	30,000.00
0111	4134	Expenditures for energy	32,224.59
0111	4135	Expenditures for phone services	152,422.41
0111	4136	Expenditures for postal services	2,773.89
0111	4137	Banking services and adverse foreign exchange differences	3,000.00
0111	4139	Contracted services	236,000.00
	414	Regular maintenance	25,000.00
0111	4142	Regular maintenance of structures	15,000.00
0111	4143	Regular maintenance of equipment	10,000.00
	44	Capital expenditures	400,000.00
	441	Capital expenditures	400,000.00
0111	4415	Expenditures for equipment	150,000.00
0111	4416	Expenditures for investment maintenance	250,000.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
021		Republic Election Commission	31,200.00
	4	Expenditures	31,200.00
	41	Current expenditures	31,200.00
	412	Other personal income	19,200.00
0160	4129	Other allowances	19,200.00
	413	Expenditures for supplies and services	12,000.00
0160	4131	Expenditures for supplies	3,600.00
0160	4132	Expenditures for business trips	6,000.00
0160	4135	Expenditures for phone services	2,400.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
022		Funds for Parliament Parties	2,355,971.00
	4	Expenditures	2,355,971.00
	43	Transfers to institutions, individuals, NGO and public sector	2,355,971.00
	431	Transfers to institutions, individuals, NGO and public sector	2,355,971.00
0111	4312	Transfers to NGO, political parties, entities, and associations	2,355,971.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
030		Government of the Republic of Montenegro	3,479,905.25
	4	Expenditures	3,479,905.25
	41	Current expenditures	3,184,437.25
	411	Gross salaries and contributions charged to employer	808,719.70
0111	4111	Net salaries	459,922.66
0111	4112	Personal income tax	88,744.86
0111	4113	Contributions charged to employee	137,189.98
0111	4114	Contributions charged to employer	110,437.93
0111	4115	Municipal surtax	12,424.28
	412	Other personal income	71,820.00
0111	4121	Additional meal allowances	37,290.00
0111	4122	Holiday bonuses	23,730.00
0111	4124	Allowances for lodgings and separation from family	4,800.00
0111	4125	Transportation allowances	6,000.00
	413	Expenditures for supplies and services	2,303,897.55
0111	4131	Expenditures for supplies	70,000.00
0111	4132	Expenditures for business trips	305,000.00
0111	4133	Expenditures for business entertainment	35,000.00
0111	4134	Expenditures for energy	397,567.79
0111	4135	Expenditures for phone services	254,424.89
0111	4136	Expenditures for postal services	1,904.87
0111	4139	Contracted services	1,240,000.00
	42	Social security transfers	165,000.00
	421	Social security related rights	165,000.00
0111	4218	Other social security related rights	165,000.00
	43	Transfers to institutions, individuals, NGO and public sector	120,000.00
	431	Transfers to institutions, individuals, NGO and public sector	120,000.00
0840	4311	Transfers to public institutions	120,000.00
	44	Capital expenditures	10,468.00
	441	Capital expenditures	10,468.00
0111	4415	Expenditures for equipment	10,468.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
031		Economic and Social Board	72,479.55
	4	Expenditures	72,479.55
	41	Current expenditures	72,479.55
	411	Gross salaries and contributions charged to employer	10,939.55
0111	4111	Net salaries	6,146.38
0111	4112	Personal income tax	1,269.02
0111	4113	Contributions charged to employee	1,854.01
0111	4114	Contributions charged to employer	1,492.47
0111	4115	Municipal surtax	177.66
	412	Other personal income	39,180.00
0111	4121	Additional meal allowances	330.00
0111	4122	Holiday bonuses	210.00
0111	4129	Other allowances	38,640.00
	413	Expenditures for supplies and services	22,360.00
0111	4131	Expenditures for supplies	1,000.00
0111	4132	Expenditures for business trips	1,000.00
0111	4135	Expenditures for phone services	360.00
0111	4139	Contracted services	20,000.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
033		Pension System Development Project	1,875,000.00
	4	Expenditures	1,875,000.00
	41	Current expenditures	972,140.00
	413	Expenditures for supplies and services	967,340.00
0474	4131	Expenditures for supplies	2,840.00
0474	4132	Expenditures for business trips	60,000.00
0474	4134	Expenditures for energy	1,200.00
0474	4135	Expenditures for phone services	2,400.00
0474	4136	Expenditures for postal services	900.00
0474	4139	Contracted services	900,000.00
	416	Lease	4,800.00
0474	4161	Lease of buildings	4,800.00
	44	Capital expenditures	902,860.00
	441	Capital expenditures	902,860.00
0474	4415	Expenditures for equipment	902,860.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
034		Gender Equality Office	30,000.00
	4	Expenditures	30,000.00
	43	Transfers to institutions, individuals, NGO and public sector	30,000.00
	431	Transfers to institutions, individuals, NGO and public sector	30,000.00
0111	4311	Transfers to public institutions	30,000.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
035		Montenegrin Agency for Promotion of Foreign Investments	220,000.00
	4	Expenditures	220,000.00
	43	Transfers to institutions, individuals, NGO and public sector	220,000.00
	431	Transfers to institutions, individuals, NGO and public sector	220,000.00
0411	4311	Transfers to public institutions	220,000.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
036		National Coordinator for the Fight Against Human Trafficking	99,280.00
	4	Expenditures	99,280.00
	41	Current expenditures	96,280.00
	413	Expenditures for supplies and services	77,040.00
0360	4131	Expenditures for supplies	5,000.00
0360	4132	Expenditures for business trips	12,000.00
0360	4134	Expenditures for energy	5,500.00
0360	4135	Expenditures for phone services	3,000.00
0360	4136	Expenditures for postal services	240.00
0360	4137	Banking services and adverse foreign exchange differences	300.00
0360	4138	Transportation services	1,000.00
0360	4139	Contracted services	50,000.00
	414	Regular maintenance	600.00
0360	4143	Regular maintenance of equipment	600.00
	416	Lease	18,640.00
0360	4161	Lease of buildings	18,640.00
	44	Capital expenditures	3,000.00
	441	Capital expenditures	3,000.00
0360	4415	Expenditures for equipment	3,000.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
037		Office for Sustainable Development	35,900.00
	4	Expenditures	35,900.00
	41	Current expenditures	35,900.00
	413	Expenditures for supplies and services	35,900.00
0111	4131	Expenditures for supplies	6,000.00
0111	4132	Expenditures for business trips	10,000.00
0111	4133	Expenditures for business entertainment	1,000.00
0111	4135	Expenditures for phone services	3,600.00
0111	4136	Expenditures for postal services	300.00
0111	4139	Contracted services	15,000.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
040		Constitutional Court	300,633.99
	4	Expenditures	300,633.99
	41	Current expenditures	298,633.99
	411	Gross salaries and contributions charged to employer	209,001.44
0330	4111	Net salaries	117,979.73
0330	4112	Personal income tax	23,739.78
0330	4113	Contributions charged to employee	35,434.00
0330	4114	Contributions charged to employer	28,524.36
0330	4115	Municipal surtax	3,323.57
	412	Other personal income	18,220.00
0330	4121	Additional meal allowances	7,590.00
0330	4122	Holiday bonuses	4,830.00
0330	4124	Allowances for lodgings and separation from family	2,000.00
0330	4125	Transportation allowances	2,800.00
0330	4127	Severance payments	1,000.00
	413	Expenditures for supplies and services	70,812.55
0330	4131	Expenditures for supplies	12,000.00
0330	4132	Expenditures for business trips	19,500.00
0330	4133	Expenditures for business entertainment	2,000.00
0330	4134	Expenditures for energy	2,800.00
0330	4135	Expenditures for phone services	15,268.55
0330	4136	Expenditures for postal services	2,244.00
0330	4139	Contracted services	17,000.00
	414	Regular maintenance	600.00
0330	4143	Regular maintenance of equipment	600.00
	44	Capital expenditures	2,000.00
	441	Capital expenditures	2,000.00
0330	4415	Expenditures for equipment	2,000.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
050		Montenegrin Academy of Arts and Sciences	921,784.39
	4	Expenditures	921,784.39
	41	Current expenditures	906,784.39
	411	Gross salaries and contributions charged to employer	195,759.11
0140	4111	Net salaries	111,279.02
0140	4112	Personal income tax	21,527.44
0140	4113	Contributions charged to employee	33,207.10
0140	4114	Contributions charged to employer	26,731.71
0140	4115	Municipal surtax	3,013.84
	412	Other personal income	356,484.00
0140	4121	Additional meal allowances	8,910.00
0140	4122	Holiday bonuses	5,670.00
0140	4126	Jubilee bonuses	1,200.00
0140	4129	Other allowances	340,704.00
	413	Expenditures for supplies and services	338,308.93
0140	4131	Expenditures for supplies	14,400.00
0140	4132	Expenditures for business trips	25,000.00
0140	4133	Expenditures for business entertainment	3,000.00
0140	4134	Expenditures for energy	29,997.40
0140	4135	Expenditures for phone services	11,155.88
0140	4136	Expenditures for postal services	4,755.65
0140	4137	Banking services and adverse foreign exchange differences	2,000.00
0140	4139	Contracted services	248,000.00
	414	Regular maintenance	4,000.00
0140	4142	Regular maintenance of structures	3,000.00
0140	4143	Regular maintenance of equipment	1,000.00
	416	Lease	7,500.00
0140	4161	Lease of buildings	3,000.00
0140	4162	Lease of equipment	3,000.00
0140	4163	Lease of land	1,500.00
	418	Other expenditures	4,732.35
0140	4181	Communal compensation	1,132.35
0140	4184	Other	3,600.00
	44	Capital expenditures	15,000.00
	441	Capital expenditures	15,000.00
0140	4415	Expenditures for equipment	15,000.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
060		Republic Protocol	174,410.59
	4	Expenditures	174,410.59
	41	Current expenditures	169,410.59
	411	Gross salaries and contributions charged to employer	82,708.52
0111	4111	Net salaries	47,241.75
0111	4112	Personal income tax	8,888.54
0111	4113	Contributions charged to employee	14,035.37
0111	4114	Contributions charged to employer	11,298.47
0111	4115	Municipal surtax	1,244.40
	412	Other personal income	7,020.00
0111	4121	Additional meal allowances	4,290.00
0111	4122	Holiday bonuses	2,730.00
	413	Expenditures for supplies and services	79,682.07
0111	4131	Expenditures for supplies	22,000.00
0111	4132	Expenditures for business trips	21,650.00
0111	4133	Expenditures for business entertainment	2,000.00
0111	4134	Expenditures for energy	1,800.00
0111	4135	Expenditures for phone services	17,732.07
0111	4139	Contracted services	14,500.00
	44	Capital expenditures	5,000.00
	441	Capital expenditures	5,000.00
0111	4415	Expenditures for equipment	5,000.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
070		Ministry of Finance	65,880,058.37
	4	Expenditures	65,880,058.37
	41	Current expenditures	21,998,889.35
	411	Gross salaries and contributions charged to employer	998,514.23
0112	4111	Net salaries	571,621.73
0112	4112	Personal income tax	106,131.90
0112	4113	Contributions charged to employee	169,474.86
0112	4114	Contributions charged to employer	136,427.27
0112	4115	Municipal surtax	14,858.46
	412	Other personal income	113,640.00
0112	4121	Additional meal allowances	54,780.00
0112	4122	Holiday bonuses	34,860.00
0112	4124	Allowances for lodgings and separation from family	24,000.00
	413	Expenditures for supplies and services	1,219,048.04
0112	4131	Expenditures for supplies	100,000.00
0112	4132	Expenditures for business trips	140,000.00
0112	4133	Expenditures for business entertainment	3,000.00
0112	4134	Expenditures for energy	12,000.00
0112	4135	Expenditures for phone services	80,000.00
0112	4136	Expenditures for postal services	4,048.04
0112	4139	Contracted services	880,000.00
	415	Interests	19,667,687.08
0170	4151	Interests to residents	1,667,687.08
0170	4152	Interests to non-residents	18,000,000.00
	43	Transfers to institutions, individuals, NGO and public sector	1,135,000.00
	431	Transfers to institutions, individuals, NGO and public sector	1,135,000.00
1091	4313	Transfers to individuals	600,000.00
1091	4317	Transfers to municipalities	300,000.00
1091	4319	Transfers to public enterprises	235,000.00
	44	Capital expenditures	37,000.00
	441	Capital expenditures	37,000.00
0112	4415	Expenditures for equipment	37,000.00
	45	Loans and credits	2,000,000.00
	451	Loans and credits	2,000,000.00
0170	4511	Loans and credits to non-financial institutions	2,000,000.00

<b>Fun. class</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
070		Ministry of Finance - CONTINUED	
	46	Debt repayment	40,709,169.02
	461	Debt repayment	23,180,979.92
0170	4611	Repayment of securities and credits to residents	8,008,349.94
0170	4612	Repayment of securities and credits to non-residents	15,172,629.98
	462	Repayment of guarantees	2,111,160.00
0170	4621	Repayment of guarantees in the country	1,000,000.00
0170	4622	Repayment of guarantees abroad	1,111,160.00
	463	Repayment of liabilities from previous years	15,417,029.10
0170	4630	Repayment of liabilities from previous years	15,417,029.10

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
071		Reserves	5,970,000.00
	4	Expenditures	5,970,000.00
	47	Reserves	5,970,000.00
	471	Current budget reserve	4,970,000.00
0112	4710	Current budget reserve	4,970,000.00
	472	Permanent budget reserve	1,000,000.00
0112	4720	Permanent budget reserve	1,000,000.00

Fun. class.	Econ. class.	Description	Amount
072		Commission for Control of Public Procurement Procedure	130,627.65
	4	Expenditures	130,627.65
	41	Current expenditures	130,627.65
	411	Gross salaries and contributions charged to employer	26,727.65
0112	4111	Net salaries	15,237.83
0112	4112	Personal income tax	2,898.49
0112	4113	Contributions charged to employee	4,534.92
0112	4114	Contributions charged to employer	3,650.62
0112	4115	Municipal surtax	405.79
	412	Other personal income	18,000.00
0112	4121	Additional meal allowances	1,320.00
0112	4122	Holiday bonuses	840.00
0112	4129	Other allowances	15,840.00
	413	Expenditures for supplies and services	85,900.00
0112	4131	Expenditures for supplies	16,000.00
0112	4132	Expenditures for business trips	20,000.00
0112	4133	Expenditures for business entertainment	500.00
0112	4134	Expenditures for energy	1,200.00
0112	4135	Expenditures for phone services	6,000.00
0112	4136	Expenditures for postal services	200.00
0112	4139	Contracted services	42,000.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
073		Concession Commission	20,040.00
	4	Expenditures	20,040.00
	41	Current expenditures	20,040.00
	412	Other personal income	7,200.00
0112	4129	Other allowances	7,200.00
	413	Expenditures for supplies and services	12,840.00
0112	4131	Expenditures for supplies	1,200.00
0112	4132	Expenditures for business trips	7,200.00
0112	4136	Expenditures for postal services	600.00
0112	4138	Transportation services	840.00
0112	4139	Contracted services	3,000.00

Fun. class.	Econ. class.	Description	Amount
074		Commission for distribution of Games of Chance Revenue	2,400,000.00
	4	Expenditures	2,400,000.00
	43	Transfers to institutions, individuals, NGO and public sector	2,400,000.00
	431	Transfers to institutions, individuals, NGO and public sector	2,400,000.00
0112	4312	Transfers to NGO, political parties, entities, and associations	2,400,000.00

Fun. class.	Econ. class.	Description	Amount
080		Ministry of Education and Sciences	89,205,788.95
1081		Preschool education	7,908,918.82
	4	Expenditures	7,908,918.82
	41	Current expenditures	7,821,918.82
	411	Gross salaries and contributions charged to employer	5,922,727.61
0911	4111	Net salaries	3,442,587.48
0911	4112	Personal income tax	581,985.26
0911	4113	Contributions charged to employee	1,006,469.21
0911	4114	Contributions charged to employer	810,207.72
0911	4115	Municipal surtax	81,477.93
	412	Other personal income	753,000.00
0911	4121	Additional meal allowances	445,500.00
0911	4122	Holiday bonuses	283,500.00
0911	4127	Severance payments	24,000.00
	413	Expenditures for supplies and services	913,358.47
0911	4131	Expenditures for supplies	91,095.00
0911	4132	Expenditures for business trips	8,000.00
0911	4134	Expenditures for energy	700,000.00
0911	4135	Expenditures for phone services	7,683.47
0911	4139	Contracted services	106,580.00
	414	Regular maintenance	70,000.00
0911	4142	Regular maintenance of structures	70,000.00
	418	Other expenditures	162,832.74
0911	4181	Communal compensation	162,832.74
	44	Capital expenditures	87,000.00
	441	Capital expenditures	87,000.00
0911	4416	Expenditures for investment maintenance	87,000.00
1091		Primary education	48,506,449.45
	4	Expenditures	48,506,449.45
	41	Current expenditures	46,605,449.45
	411	Gross salaries and contributions charged to employer	37,051,614.79
0912	4111	Net salaries	21,329,258.98
0912	4112	Personal income tax	3,830,093.96
0912	4113	Contributions charged to employee	6,291,439.72
0912	4114	Contributions charged to employer	5,064,608.98
0912	4115	Municipal surtax	536,213.16

	412	Other personal income	3,832,680.00
0912	4121	Additional meal allowances	2,307,360.00
0912	4122	Holiday bonuses	1,468,320.00
0912	4127	Severance payments	57,000.00
	413	Expenditures for supplies and services	4,770,794.66
0912	4131	Expenditures for supplies	500,000.00
0912	4132	Expenditures for business trips	35,000.00
0912	4134	Expenditures for energy	3,476,000.00
0912	4135	Expenditures for phone services	39,794.66
0912	4139	Contracted services	720,000.00
	414	Regular maintenance	330,000.00
0912	4142	Regular maintenance of structures	330,000.00
	418	Other expenditures	620,360.00
0912	4181	Communal compensation	620,360.00
	43	Transfers to institutions, individuals, NGO and public sector	1,000.00
	431	Transfers to institutions, individuals, NGO and public sector	1,000.00
0912	4317	Transfers to municipalities	1,000.00
	44	Capital expenditures	1,900,000.00
	441	Capital expenditures	1,900,000.00
0912	4415	Expenditures for equipment	150,000.00
0912	4416	Expenditures for investment maintenance	1,750,000.00
1101		Secondary education	21,865,826.62
	4	Expenditures	21,865,826.62
	41	Current expenditures	21,405,826.62
	411	Gross salaries and contributions charged to employer	17,473,925.77
0922	4111	Net salaries	10,025,374.62
0922	4112	Personal income tax	1,837,150.13
0922	4113	Contributions charged to employee	2,966,315.79
0922	4114	Contributions charged to employer	2,387,884.21
0922	4115	Municipal surtax	257,201.01
	412	Other personal income	1,685,400.00
0922	4121	Additional meal allowances	1,009,800.00
0922	4122	Holiday bonuses	642,600.00
0922	4127	Severance payments	33,000.00
	413	Expenditures for supplies and services	1,852,415.85
0922	4131	Expenditures for supplies	206,000.00
0922	4132	Expenditures for business trips	15,000.00
0922	4134	Expenditures for energy	1,500,000.00

0922	4135	Expenditures for phone services	17,415.85
0922	4139	Contracted services	114,000.00
	414	Regular maintenance	200,000.00
0922	4142	Regular maintenance of structures	200,000.00
	418	Other expenditures	194,085.00
0922	4181	Communal compensation	194,085.00
	44	Capital expenditures	460,000.00
	441	Capital expenditures	460,000.00
0922	4416	Expenditures for investment maintenance	460,000.00
1111		Adults education	51,272.81
	4	Expenditures	51,272.81
	41	Current expenditures	51,272.81
	411	Gross salaries and contributions charged to employer	21,997.24
0950	4111	Net salaries	12,641.58
0950	4112	Personal income tax	2,293.49
0950	4113	Contributions charged to employee	3,734.67
0950	4114	Contributions charged to employer	3,006.41
0950	4115	Municipal surtax	321.09
	412	Other personal income	2,160.00
0950	4121	Additional meal allowances	1,320.00
0950	4122	Holiday bonuses	840.00
	413	Expenditures for supplies and services	27,115.57
0950	4131	Expenditures for supplies	6,760.00
0950	4134	Expenditures for energy	5,332.80
0950	4135	Expenditures for phone services	22.77
0950	4139	Contracted services	15,000.00
1121		Education of Persons with Special Needs	1,821,047.04
	4	Expenditures	1,821,047.04
	41	Current expenditures	1,821,047.04
	411	Gross salaries and contributions charged to employer	1,530,302.62
0950	4111	Net salaries	876,282.09
0950	4112	Personal income tax	162,448.71
0950	4113	Contributions charged to employee	259,739.05
0950	4114	Contributions charged to employer	209,089.94
0950	4115	Municipal surtax	22,742.82
	412	Other personal income	138,240.00
0950	4121	Additional meal allowances	84,480.00
0950	4122	Holiday bonuses	53,760.00

	413	Expenditures for supplies and services	106,600.00
0950	4131	Expenditures for supplies	31,000.00
0950	4132	Expenditures for business trips	4,000.00
0950	4134	Expenditures for energy	63,600.00
0950	4135	Expenditures for phone services	3,000.00
0950	4139	Contracted services	5,000.00
	414	Regular maintenance	20,000.00
0950	4142	Regular maintenance of structures	20,000.00
	418	Other expenditures	25,904.42
0950	4181	Communal compensation	25,904.42
1131		Center for Vocational Training	100,000.00
	4	Expenditures	100,000.00
	43	Transfers to institutions, individuals, NGO and public sector	100,000.00
	431	Transfers to institutions, individuals, NGO and public sector	100,000.00
0922	4311	Transfers to public institutions	100,000.00
1143		Pupils and Students Standard	6,725,935.64
	4	Expenditures	6,725,935.64
	41	Current expenditures	46,935.64
	411	Gross salaries and contributions charged to employer	37,811.32
0960	4111	Net salaries	21,747.45
0960	4112	Personal income tax	3,926.13
0960	4113	Contributions charged to employee	6,419.99
0960	4114	Contributions charged to employer	5,168.09
0960	4115	Municipal surtax	549.65
	412	Other personal income	3,780.00
0960	4121	Additional meal allowances	2,310.00
0960	4122	Holiday bonuses	1,470.00
	413	Expenditures for supplies and services	4,500.00
0960	4135	Expenditures for phone services	2,500.00
0960	4137	Banking services and adverse foreign exchange differences	2,000.00
	418	Other expenditures	844.32
0960	4181	Communal compensation	844.32
	43	Transfers to institutions, individuals, NGO and public sector	5,179,000.00
	431	Transfers to institutions, individuals, NGO and public sector	5,179,000.00
0960	4311	Transfers to public institutions	3,190,000.00
0960	4313	Transfers to individuals	1,989,000.00
	45	Loans and credits	1,500,000.00
	451	Loans and credits	1,500,000.00

0960	4513	Loans and credits to individuals	1,500,000.00
1153		Science	974,351.74
	4	Expenditures	974,351.74
	41	Current expenditures	974,351.74
	411	Gross salaries and contributions charged to employer	63,331.74
0140	4111	Net salaries	36,464.88
0140	4112	Personal income tax	6,540.21
0140	4113	Contributions charged to employee	10,754.03
0140	4114	Contributions charged to employer	8,656.99
0140	4115	Municipal surtax	915.63
	412	Other personal income	6,480.00
0140	4121	Additional meal allowances	3,960.00
0140	4122	Holiday bonuses	2,520.00
	413	Expenditures for supplies and services	904,540.00
0140	4131	Expenditures for supplies	2,340.00
0140	4132	Expenditures for business trips	2,200.00
0140	4139	Contracted services	900,000.00
1161		Administration	579,986.83
	4	Expenditures	579,986.83
	41	Current expenditures	479,986.83
	411	Gross salaries and contributions charged to employer	366,666.83
0980	4111	Net salaries	209,486.33
0980	4112	Personal income tax	39,357.25
0980	4113	Contributions charged to employee	62,223.40
0980	4114	Contributions charged to employer	50,089.83
0980	4115	Municipal surtax	5,510.01
	412	Other personal income	31,320.00
0980	4121	Additional meal allowances	19,140.00
0980	4122	Holiday bonuses	12,180.00
	413	Expenditures for supplies and services	82,000.00
0980	4131	Expenditures for supplies	3,000.00
0980	4132	Expenditures for business trips	30,000.00
0980	4134	Expenditures for energy	5,000.00
0980	4135	Expenditures for phone services	19,000.00
0980	4139	Contracted services	25,000.00
	42	Social security transfers	100,000.00
	422	Funds for redundant labor	100,000.00
0980	4222	Severance payments for redundant labor	100,000.00

1291		Project for the Advancement of the Education System	672,000.00
	4	Expenditures	672,000.00
	41	Current expenditures	672,000.00
	413	Expenditures for supplies and services	672,000.00
0970	4139	Contracted services	672,000.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
085		University of Montenegro	12,500,000.00
	4	Expenditures	12,500,000.00
	43	Transfers to institutions, individuals, NGO and public sector	12,500,000.00
	431	Transfers to institutions, individuals, NGO and public sector	12,500,000.00
0942	4311	Transfers to public institutions	12,500,000.00

Fun. class.	Econ. class.	Description	Amount
086		Examination Center	420,678.92
1311		External examination	420,678.92
	4	Expenditures	420,678.92
	41	Current expenditures	320,678.92
	411	Gross salaries and contributions charged to employer	137,278.92
0960	4111	Net salaries	78,187.39
0960	4112	Personal income tax	14,958.03
0960	4113	Contributions charged to employee	23,290.52
0960	4114	Contributions charged to employer	18,748.87
0960	4115	Municipal surtax	2,094.12
	412	Other personal income	10,800.00
0960	4121	Additional meal allowances	6,600.00
0960	4122	Holiday bonuses	4,200.00
	413	Expenditures for supplies and services	168,400.00
0960	4131	Expenditures for supplies	1,600.00
0960	4132	Expenditures for business trips	11,000.00
0960	4133	Expenditures for business entertainment	800.00
0960	4134	Expenditures for energy	2,000.00
0960	4135	Expenditures for phone services	2,000.00
0960	4136	Expenditures for postal services	1,000.00
0960	4139	Contracted services	150,000.00
	414	Regular maintenance	1,200.00
0960	4143	Regular maintenance of equipment	1,200.00
	416	Lease	3,000.00
0960	4161	Lease of buildings	3,000.00
	44	Capital expenditures	100,000.00
	441	Capital expenditures	100,000.00
0960	4415	Expenditures for equipment	100,000.00

Fun. class.	Econ. class.	Description	Amount
090		Ministry of Health, Labor and Social Care	48,313,214.33
	4	Expenditures	48,313,214.33
	41	Current expenditures	2,759,704.33
	411	Gross salaries and contributions charged to employer	1,384,784.33
1091	4111	Net salaries	789,451.80
1091	4112	Personal income tax	150,204.99
1091	4113	Contributions charged to employee	234,957.81
1091	4114	Contributions charged to employer	189,141.03
1091	4115	Municipal surtax	21,028.70
	412	Other personal income	111,780.00
1091	4121	Additional meal allowances	68,310.00
1091	4122	Holiday bonuses	43,470.00
	413	Expenditures for supplies and services	1,045,740.00
1091	4131	Expenditures for supplies	45,000.00
1091	4132	Expenditures for business trips	93,000.00
1091	4133	Expenditures for business entertainment	4,000.00
1091	4134	Expenditures for energy	42,240.00
1091	4135	Expenditures for phone services	43,500.00
1091	4136	Expenditures for postal services	280,000.00
0760	4139	Contracted services	238,000.00
1091	4139	Contracted services	300,000.00
	414	Regular maintenance	203,000.00
1091	4142	Regular maintenance of structures	200,000.00
0760	4143	Regular maintenance of equipment	3,000.00
	416	Lease	14,400.00
0760	4161	Lease of buildings	14,400.00
	42	Social security transfers	36,554,510.00
	421	Social security related rights	35,054,510.00
1041	4211	Children's allowances	3,833,198.00
1021	4212	War veteran and disability protection	7,498,000.00
1041	4213	Family financial support	11,322,312.00
1041	4214	Maternity leaves	6,134,000.00
1021	4215	Other people's care and help	3,447,000.00
1041	4216	Meals for children in preschools	320,000.00
1041	4217	Support for inmates in homes	2,500,000.00
	422	Funds for redundant labor	1,500,000.00

1051	4222	Severance payments for redundant labor	1,500,000.00
	43	Transfers to institutions, individuals, NGO and public sector	8,811,000.00
	431	Transfers to institutions, individuals, NGO and public sector	8,811,000.00
0760	4311	Transfers to public institutions	731,000.00
1091	4313	Transfers to individuals	1,200,000.00
0760	4315	Transfers to Republic Pension and Disability Insurance Fund	6,880,000.00
	44	Capital expenditures	188,000.00
	441	Capital expenditures	188,000.00
1091	4413	Expenditures for structures	150,000.00
1091	4415	Expenditures for equipment	38,000.00

Fun. class.	Econ. class.	Description	Amount
091		Centers for Social Work	3,466,046.38
	4	Expenditures	3,466,046.38
	41	Current expenditures	3,366,046.38
	411	Gross salaries and contributions charged to employer	2,596,707.13
1091	4111	Net salaries	1,503,514.71
1091	4112	Personal income tax	260,484.26
1091	4113	Contributions charged to employee	441,130.39
1091	4114	Contributions charged to employer	355,109.97
1091	4115	Municipal surtax	36,467.80
	412	Other personal income	297,540.00
1091	4121	Additional meal allowances	181,830.00
1091	4122	Holiday bonuses	115,710.00
	413	Expenditures for supplies and services	284,278.24
1091	4131	Expenditures for supplies	30,000.00
1091	4132	Expenditures for business trips	7,600.00
1091	4134	Expenditures for energy	200,000.00
1091	4135	Expenditures for phone services	16,000.00
1091	4136	Expenditures for postal services	10,678.24
1091	4139	Contracted services	20,000.00
	414	Regular maintenance	30,000.00
1091	4142	Regular maintenance of structures	30,000.00
	418	Other expenditures	157,521.01
1091	4181	Communal compensation	157,521.01
	44	Capital expenditures	100,000.00
	441	Capital expenditures	100,000.00
1091	4413	Expenditures for structures	100,000.00

Fun. class.	Econ. class.	Description	Amount
100		Ministry of Interior Affairs and Public Administration	14,410,621.34
	4	Expenditures	14,410,621.34
	41	Current expenditures	11,980,621.34
	411	Gross salaries and contributions charged to employer	7,937,130.47
0360	4111	Net salaries	4,509,195.47
0360	4112	Personal income tax	875,265.64
0360	4113	Contributions charged to employee	1,346,333.62
0360	4114	Contributions charged to employer	1,083,798.56
0360	4115	Municipal surtax	122,537.18
	412	Other personal income	641,700.00
0360	4121	Additional meal allowances	337,590.00
0360	4122	Holiday bonuses	214,830.00
0360	4124	Allowances for lodgings and separation from family	19,200.00
0360	4125	Transportation allowances	22,080.00
0360	4129	Other allowances	48,000.00
	413	Expenditures for supplies and services	3,282,057.00
0360	4131	Expenditures for supplies	2,400,000.00
0360	4132	Expenditures for business trips	100,000.00
0360	4133	Expenditures for business entertainment	8,000.00
0360	4134	Expenditures for energy	400,000.00
0360	4135	Expenditures for phone services	180,000.00
0360	4136	Expenditures for postal services	16,057.00
0360	4137	Banking services and adverse foreign exchange differences	1,000.00
0360	4139	Contracted services	177,000.00
	414	Regular maintenance	15,000.00
0360	4142	Regular maintenance of structures	10,000.00
0360	4143	Regular maintenance of equipment	5,000.00
	418	Other expenditures	104,733.87
0360	4181	Communal compensation	104,733.87
	44	Capital expenditures	2,430,000.00
	441	Capital expenditures	2,430,000.00
0360	4416	Expenditures for investment maintenance	2,200,000.00
0360	4417	Expenditures for stocks	230,000.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
101		Police Academy	700,000.00
	4	Expenditures	700,000.00
	43	Transfers to institutions, individuals, NGO and public sector	700,000.00
	431	Transfers to institutions, individuals, NGO and public sector	700,000.00
0942	4311	Transfers to public institutions	700,000.00

Fun. class.	Econ. class.	Description	Amount
102		Regional Center for Divers Training	119,783.10
	4	Expenditures	119,783.10
	43	Transfers to institutions, individuals, NGO and public sector	119,783.10
	431	Transfers to institutions, individuals, NGO and public sector	119,783.10
0360	4311	Transfers to public institutions	119,783.10

Fun. class.	Econ. class.	Description	Amount
110		Ministry of Maritime Affairs, Transportation and Telecommunications	2,777,274.77
1021		Maintenance of Maritime Infrastructure	516,647.37
	4	Expenditures	516,647.37
	41	Current expenditures	516,647.37
	411	Gross salaries and contributions charged to employer	195,587.37
0452	4111	Net salaries	112,890.55
0452	4112	Personal income tax	19,945.68
0452	4113	Contributions charged to employee	33,218.14
0452	4114	Contributions charged to employer	26,740.60
0452	4115	Municipal surtax	2,792.40
	412	Other personal income	21,060.00
0452	4121	Additional meal allowances	12,870.00
0452	4122	Holiday bonuses	8,190.00
	413	Expenditures for supplies and services	300,000.00
0452	4139	Contracted services	300,000.00
1026		Revitalization of Maritime Industry	107,261.56
	4	Expenditures	107,261.56
	41	Current expenditures	107,261.56
	411	Gross salaries and contributions charged to employer	6,721.56
0452	4111	Net salaries	3,831.22
0452	4112	Personal income tax	729.69
0452	4113	Contributions charged to employee	1,140.44
0452	4114	Contributions charged to employer	918.05
0452	4115	Municipal surtax	102.16
	412	Other personal income	540.00
0452	4121	Additional meal allowances	330.00
0452	4122	Holiday bonuses	210.00
	413	Expenditures for supplies and services	100,000.00
0452	4139	Contracted services	100,000.00
1027		National Coastal Guard	217,130.38
	4	Expenditures	217,130.38
	41	Current expenditures	217,130.38
	411	Gross salaries and contributions charged to employer	6,590.38
0452	4111	Net salaries	3,759.22
0452	4112	Personal income tax	712.91
0452	4113	Contributions charged to employee	1,118.25

0452	4114	Contributions charged to employer	900.18
0452	4115	Municipal surtax	99.81
	412	Other personal income	540.00
0452	4121	Additional meal allowances	330.00
0452	4122	Holiday bonuses	210.00
	413	Expenditures for supplies and services	210,000.00
0452	4139	Contracted services	210,000.00
1041		Administration	1,231,616.31
	4	Expenditures	1,231,616.31
	41	Current expenditures	231,616.31
	411	Gross salaries and contributions charged to employer	128,194.31
0490	4111	Net salaries	71,924.15
0490	4112	Personal income tax	14,964.04
0490	4113	Contributions charged to employee	21,723.63
0490	4114	Contributions charged to employer	17,487.53
0490	4115	Municipal surtax	2,094.96
	412	Other personal income	5,940.00
0490	4121	Additional meal allowances	3,630.00
0490	4122	Holiday bonuses	2,310.00
	413	Expenditures for supplies and services	97,482.00
0490	4131	Expenditures for supplies	10,000.00
0490	4132	Expenditures for business trips	25,000.00
0490	4133	Expenditures for business entertainment	3,000.00
0490	4134	Expenditures for energy	26,067.00
0490	4135	Expenditures for phone services	24,855.00
0490	4136	Expenditures for postal services	2,600.00
0490	4137	Banking services and adverse foreign exchange differences	960.00
0490	4139	Contracted services	5,000.00
	43	Transfers to institutions, individuals, NGO and public sector	1,000,000.00
	431	Transfers to institutions, individuals, NGO and public sector	1,000,000.00
0490	4319	Transfers to public enterprises	1,000,000.00
1551		Development and Surveillance of the Road Network	208,371.33
	4	Expenditures	208,371.33
	41	Current expenditures	208,371.33
	411	Gross salaries and contributions charged to employer	7,831.33
0451	4111	Net salaries	4,440.33
0451	4112	Personal income tax	871.60
0451	4113	Contributions charged to employee	1,328.18

0451	4114	Contributions charged to employer	1,069.18
0451	4115	Municipal surtax	122.03
	412	Other personal income	540.00
0451	4121	Additional meal allowances	330.00
0451	4122	Holiday bonuses	210.00
	413	Expenditures for supplies and services	200,000.00
0451	4139	Contracted services	200,000.00
<b>1561</b>		<b>Control and Surveillance of the Road Transportation</b>	<b>96,330.49</b>
	4	Expenditures	96,330.49
	41	Current expenditures	96,330.49
	411	Gross salaries and contributions charged to employer	70,470.49
0451	4111	Net salaries	39,956.70
0451	4112	Personal income tax	7,842.98
0451	4113	Contributions charged to employee	11,951.68
0451	4114	Contributions charged to employer	9,621.10
0451	4115	Municipal surtax	1,098.02
	412	Other personal income	4,860.00
0451	4121	Additional meal allowances	2,970.00
0451	4122	Holiday bonuses	1,890.00
	413	Expenditures for supplies and services	21,000.00
0451	4132	Expenditures for business trips	5,000.00
0451	4134	Expenditures for energy	6,000.00
0451	4139	Contracted services	10,000.00
<b>1571</b>		<b>International integrations and preparation of development documentation for railroad transportation</b>	<b>208,371.33</b>
	4	Expenditures	208,371.33
	41	Current expenditures	208,371.33
	411	Gross salaries and contributions charged to employer	7,831.33
0451	4111	Net salaries	4,440.33
0453	4112	Personal income tax	871.60
0453	4113	Contributions charged to employee	1,328.18
0453	4114	Contributions charged to employer	1,069.18
0453	4115	Municipal surtax	122.03
	412	Other personal income	540.00
0453	4121	Additional meal allowances	330.00
0453	4122	Holiday bonuses	210.00
	413	Expenditures for supplies and services	200,000.00
0453	4139	Contracted services	200,000.00

1621		Telecommunications	191,546.00
	4	Expenditures	191,546.00
	41	Current expenditures	191,546.00
	411	Gross salaries and contributions charged to employer	41,357.00
0460	4111	Net salaries	23,557.09
0460	4112	Personal income tax	4,505.75
0460	4113	Contributions charged to employee	7,015.71
0460	4114	Contributions charged to employer	5,647.65
0460	4115	Municipal surtax	630.80
	412	Other personal income	3,240.00
0460	4121	Additional meal allowances	1,980.00
0460	4122	Holiday bonuses	1,260.00
	413	Expenditures for supplies and services	6,949.00
0460	4131	Expenditures for supplies	2,100.00
0460	4132	Expenditures for business trips	2,450.00
0460	4135	Expenditures for phone services	1,877.00
0460	4136	Expenditures for postal services	522.00
	418	Other expenditures	140,000.00
0460	4184	Other	140,000.00

Fun. class.	Econ. class.	Description	Amount
120		Ministry of Agriculture, Forestry and Water Management	12,603,545.22
	4	Expenditures	12,603,545.22
	41	Current expenditures	8,293,545.22
	411	Gross salaries and contributions charged to employer	619,619.96
0421	4111	Net salaries	351,730.82
0421	4112	Personal income tax	68,588.30
0421	4113	Contributions charged to employee	105,096.11
0421	4114	Contributions charged to employer	84,602.37
0421	4115	Municipal surtax	9,602.36
	412	Other personal income	44,880.00
0421	4121	Additional meal allowances	27,060.00
0421	4122	Holiday bonuses	17,220.00
0421	4127	Severance payments	600.00
	413	Expenditures for supplies and services	1,267,195.27
0421	4131	Expenditures for supplies	20,000.00
0421	4132	Expenditures for business trips	20,000.00
0421	4133	Expenditures for business entertainment	3,000.00
0421	4134	Expenditures for energy	58,704.60
0421	4135	Expenditures for phone services	52,290.67
0421	4136	Expenditures for postal services	13,200.00
0421	4139	Contracted services	1,100,000.00
	414	Regular maintenance	9,000.00
0421	4143	Regular maintenance of equipment	9,000.00
	416	Lease	12,000.00
0421	4161	Lease of buildings	12,000.00
	417	Subsidies	6,340,000.00
0421	4171	Subsidies for production and provision of services	6,340,000.00
	418	Other expenditures	849.99
0421	4181	Communal compensation	849.99
	43	Transfers to institutions, individuals, NGO and public sector	2,400,000.00
	431	Transfers to institutions, individuals, NGO and public sector	2,400,000.00
0421	4313	Transfers to individuals	2,400,000.00
	44	Capital expenditures	1,910,000.00
	441	Capital expenditures	1,910,000.00
0421	4412	Expenditures for local infrastructure	1,900,000.00
0421	4415	Expenditures for equipment	10,000.00

Fun. class.	Econ. class.	Description	Amount
130		Ministry of Justice	821,180.06
	4	Expenditures	821,180.06
	41	Current expenditures	605,180.06
	411	Gross salaries and contributions charged to employer	235,171.93
0360	4111	Net salaries	135,904.56
0360	4112	Personal income tax	23,831.92
0360	4113	Contributions charged to employee	39,944.02
0360	4114	Contributions charged to employer	32,154.94
0360	4115	Municipal surtax	3,336.48
	412	Other personal income	20,730.00
0360	4121	Additional meal allowances	11,220.00
0360	4122	Holiday bonuses	7,110.00
0360	4124	Allowances for lodgings and separation from family	2,400.00
	413	Expenditures for supplies and services	344,278.13
0360	4131	Expenditures for supplies	29,000.00
0360	4132	Expenditures for business trips	32,000.00
0360	4133	Expenditures for business entertainment	3,000.00
0360	4134	Expenditures for energy	13,733.33
0360	4135	Expenditures for phone services	41,344.80
0360	4136	Expenditures for postal services	4,000.00
0360	4137	Banking services and adverse foreign exchange differences	1,200.00
0360	4139	Contracted services	220,000.00
	414	Regular maintenance	5,000.00
0360	4143	Regular maintenance of equipment	5,000.00
	43	Transfers to institutions, individuals, NGO and public sector	200,000.00
	431	Transfers to institutions, individuals, NGO and public sector	200,000.00
0360	4313	Transfers to individuals	200,000.00
	44	Capital expenditures	16,000.00
	441	Capital expenditures	16,000.00
0360	4415	Expenditures for equipment	16,000.00

Fun. class.	Econ. class.	Description	Amount
140		Misdemeanor Authorities	2,510,783.90
	4	Expenditures	2,510,783.90
	41	Current expenditures	2,480,783.90
	411	Gross salaries and contributions charged to employer	1,862,265.36
0330	4111	Net salaries	1,064,179.07
0330	4112	Personal income tax	199,691.89
0330	4113	Contributions charged to employee	316,031.86
0330	4114	Contributions charged to employer	254,405.66
0330	4115	Municipal surtax	27,956.87
	412	Other personal income	161,640.00
0330	4121	Additional meal allowances	97,680.00
0330	4122	Holiday bonuses	62,160.00
0330	4127	Severance payments	1,800.00
	413	Expenditures for supplies and services	429,511.91
0330	4131	Expenditures for supplies	75,600.00
0330	4132	Expenditures for business trips	25,000.00
0330	4133	Expenditures for business entertainment	3,000.00
0330	4134	Expenditures for energy	46,000.00
0330	4135	Expenditures for phone services	37,638.88
0330	4136	Expenditures for postal services	98,273.03
0330	4137	Banking services and adverse foreign exchange differences	2,000.00
0330	4139	Contracted services	142,000.00
	414	Regular maintenance	20,000.00
0330	4143	Regular maintenance of equipment	20,000.00
	418	Other expenditures	7,366.63
0330	4181	Communal compensation	7,366.63
	44	Capital expenditures	30,000.00
	441	Capital expenditures	30,000.00
0330	4415	Expenditures for equipment	30,000.00

Fun. class.	Econ. class.	Description	Amount
150		Prosecutor Offices	2,715,562.03
	4	Expenditures	2,715,562.03
	41	Current expenditures	2,700,562.03
	411	Gross salaries and contributions charged to employer	2,166,813.30
0330	4111	Net salaries	1,218,122.62
0330	4112	Personal income tax	250,718.03
0330	4113	Contributions charged to employee	367,242.17
0330	4114	Contributions charged to employer	295,629.95
0330	4115	Municipal surtax	35,100.52
	412	Other personal income	114,620.00
0330	4121	Additional meal allowances	66,990.00
0330	4122	Holiday bonuses	42,630.00
0330	4124	Allowances for lodgings and separation from family	5,000.00
	413	Expenditures for supplies and services	391,220.38
0330	4131	Expenditures for supplies	60,000.00
0330	4132	Expenditures for business trips	60,000.00
0330	4133	Expenditures for business entertainment	5,000.00
0330	4134	Expenditures for energy	64,647.37
0330	4135	Expenditures for phone services	78,009.76
0330	4136	Expenditures for postal services	10,563.25
0330	4137	Banking services and adverse foreign exchange differences	3,000.00
0330	4139	Contracted services	110,000.00
	414	Regular maintenance	22,000.00
0330	4142	Regular maintenance of structures	12,000.00
0330	4143	Regular maintenance of equipment	10,000.00
	418	Other expenditures	5,908.35
0330	4181	Communal compensation	5,908.35
	44	Capital expenditures	15,000.00
	441	Capital expenditures	15,000.00
0330	4415	Expenditures for equipment	15,000.00

Fun. class.	Econ. class.	Description	Amount
160		Judiciary	12,708,649.42
	4	Expenditures	12,708,649.42
	41	Current expenditures	12,708,649.42
	411	Gross salaries and contributions charged to employer	8,746,634.66
0330	4111	Net salaries	4,976,929.87
0330	4112	Personal income tax	957,363.10
0330	4113	Contributions charged to employee	1,483,828.73
0330	4114	Contributions charged to employer	1,194,482.12
0330	4115	Municipal surtax	134,030.84
	412	Other personal income	692,140.00
0330	4121	Additional meal allowances	409,530.00
0330	4122	Holiday bonuses	260,610.00
0330	4124	Allowances for lodgings and separation from family	22,000.00
	413	Expenditures for supplies and services	3,206,632.63
0330	4131	Expenditures for supplies	410,000.00
0330	4132	Expenditures for business trips	84,000.00
0330	4133	Expenditures for business entertainment	5,000.00
0330	4134	Expenditures for energy	381,234.97
0330	4135	Expenditures for phone services	298,549.86
0330	4136	Expenditures for postal services	277,847.80
0330	4139	Contracted services	1,750,000.00
	414	Regular maintenance	25,000.00
0330	4142	Regular maintenance of structures	25,000.00
	418	Other expenditures	38,242.13
0330	4181	Communal compensation	38,242.13

Fun. class.	Econ. class.	Description	Amount
170		Ministry for Economic Development	4,100,069.32
	4	Expenditures	4,100,069.32
	41	Current expenditures	4,007,902.80
	411	Gross salaries and contributions charged to employer	1,024,404.29
0411	4111	Net salaries	580,495.21
0411	4112	Personal income tax	114,122.76
0411	4113	Contributions charged to employee	173,672.22
0411	4114	Contributions charged to employer	139,993.23
0411	4115	Municipal surtax	16,120.87
	412	Other personal income	178,930.00
0411	4121	Additional meal allowances	48,180.00
0411	4122	Holiday bonuses	30,210.00
0411	4127	Severance payments	540.00
0411	4129	Other allowances	100,000.00
	413	Expenditures for supplies and services	2,555,671.54
0411	4131	Expenditures for supplies	68,150.00
0411	4132	Expenditures for business trips	128,050.00
0411	4133	Expenditures for business entertainment	3,000.00
0411	4134	Expenditures for energy	57,137.49
0411	4135	Expenditures for phone services	59,628.15
0411	4136	Expenditures for postal services	8,905.90
0411	4137	Banking services and adverse foreign exchange differences	1,800.00
0411	4139	Contracted services	2,229,000.00
	414	Regular maintenance	24,696.00
0411	4143	Regular maintenance of equipment	24,696.00
	417	Subsidies	200,000.00
0435	4171	Subsidies for production and provision of services	200,000.00
	418	Other expenditures	24,200.97
0411	4181	Communal compensation	14,200.97
0411	4184	Other	10,000.00
	43	Transfers to institutions, individuals, NGO and public sector	79,166.52
	431	Transfers to institutions, individuals, NGO and public sector	79,166.52
0411	4317	Transfers to municipalities	79,166.52
	44	Capital expenditures	13,000.00
	441	Capital expenditures	13,000.00
0460	4415	Expenditures for equipment	13,000.00

Fun. class.	Econ. class.	Description	Amount
173		Board for Quality Control	111,700.00
	4	Expenditures	111,700.00
	41	Current expenditures	96,700.00
	412	Other personal income	22,200.00
0411	4129	Other allowances	22,200.00
	413	Expenditures for supplies and services	24,500.00
0411	4131	Expenditures for supplies	1,500.00
0411	4132	Expenditures for business trips	3,000.00
0411	4139	Contracted services	20,000.00
	417	Subsidies	50,000.00
0411	4171	Subsidies for production and provision of services	50,000.00
	43	Transfers to institutions, individuals, NGO and public sector	15,000.00
	431	Transfers to institutions, individuals, NGO and public sector	15,000.00
0411	4311	Transfers to public institutions	15,000.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
174		Energy Efficiency Fund	50,000.00
	4	Expenditures	50,000.00
	41	Current expenditures	50,000.00
	413	Expenditures for supplies and services	50,000.00
0411	4139	Contracted services	50,000.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
175		Standardization Institute	330,000.00
	4	Expenditures	330,000.00
	43	Transfers to institutions, individuals, NGO and public sector	330,000.00
	431	Transfers to institutions, individuals, NGO and public sector	330,000.00
0411	4311	Transfers to public institutions	330,000.00

Fun. class.	Econ. class.	Description	Amount
180		Ministry of Tourism and Environmental Protection	4,286,843.04
1201		Privatization in the Area of Tourism Industry and New Investments	199,484.01
	4	Expenditures	199,484.01
	41	Current expenditures	199,484.01
	411	Gross salaries and contributions charged to employer	16,797.19
0473	4111	Net salaries	9,645.43
0473	4112	Personal income tax	1,758.40
0473	4113	Contributions charged to employee	2,851.63
0473	4114	Contributions charged to employer	2,295.56
0473	4115	Municipal surtax	246.17
	412	Other personal income	2,820.00
0473	4121	Additional meal allowances	990.00
0473	4122	Holiday bonuses	630.00
0473	4124	Allowances for lodgings and separation from family	1,200.00
	413	Expenditures for supplies and services	29,416.82
0473	4131	Expenditures for supplies	3,000.00
0473	4132	Expenditures for business trips	2,500.00
0473	4134	Expenditures for energy	1,567.36
0473	4135	Expenditures for phone services	1,604.76
0473	4136	Expenditures for postal services	744.70
0473	4139	Contracted services	20,000.00
	414	Regular maintenance	450.00
0473	4143	Regular maintenance of equipment	450.00
	417	Subsidies	150,000.00
0473	4171	Subsidies for production and provision of services	150,000.00
1202		Private Sector Development Incentives	238,663.31
	4	Expenditures	238,663.31
	41	Current expenditures	238,663.31
	411	Gross salaries and contributions charged to employer	25,665.28
0473	4111	Net salaries	14,796.94
0473	4112	Personal income tax	2,632.61
0473	4113	Contributions charged to employee	4,358.55
0473	4114	Contributions charged to employer	3,508.63
0473	4115	Municipal surtax	368.56
	412	Other personal income	2,700.00
0473	4121	Additional meal allowances	1,650.00

0473	4122	Holiday bonuses	1,050.00
	413	Expenditures for supplies and services	9,548.03
0473	4131	Expenditures for supplies	1,420.00
0473	4132	Expenditures for business trips	1,600.00
0473	4134	Expenditures for energy	2,612.27
0473	4135	Expenditures for phone services	2,674.60
0473	4136	Expenditures for postal services	1,241.16
	414	Regular maintenance	750.00
0473	4143	Regular maintenance of equipment	750.00
	417	Subsidies	200,000.00
0473	4171	Subsidies for production and provision of services	200,000.00
1203		<b>Cooperation with line ministries, NGOs, economic and non-economic entities</b>	169,110.06
	4	Expenditures	169,110.06
	41	Current expenditures	94,110.06
	411	Gross salaries and contributions charged to employer	13,128.74
0473	4111	Net salaries	7,489.89
0473	4112	Personal income tax	1,419.18
0473	4113	Contributions charged to employee	2,227.69
0473	4114	Contributions charged to employer	1,793.29
0473	4115	Municipal surtax	198.68
	412	Other personal income	1,080.00
0473	4121	Additional meal allowances	660.00
0473	4122	Holiday bonuses	420.00
	413	Expenditures for supplies and services	4,447.48
0473	4131	Expenditures for supplies	853.92
0473	4132	Expenditures for business trips	982.34
0473	4134	Expenditures for energy	1,044.91
0473	4135	Expenditures for phone services	1,069.84
0473	4136	Expenditures for postal services	496.47
	414	Regular maintenance	453.84
0473	4143	Regular maintenance of equipment	453.84
	417	Subsidies	75,000.00
0473	4171	Subsidies for production and provision of services	75,000.00
	43	Transfers to institutions, individuals, NGO and public sector	75,000.00
	431	Transfers to institutions, individuals, NGO and public sector	75,000.00
0473	4312	Transfers to NGO, political parties, entities, and associations	75,000.00
1211		<b>Legal and institutional framework, including international evaluations</b>	523,508.34
	4	Expenditures	523,508.34

	41	Current expenditures	523,508.34
	411	Gross salaries and contributions charged to employer	160,043.43
0473	4111	Net salaries	91,250.02
0473	4112	Personal income tax	17,349.69
0473	4113	Contributions charged to employee	27,154.99
0473	4114	Contributions charged to employer	21,859.77
0473	4115	Municipal surtax	2,428.96
	412	Other personal income	12,960.00
0473	4121	Additional meal allowances	7,920.00
0473	4122	Holiday bonuses	5,040.00
	413	Expenditures for supplies and services	347,204.91
0473	4131	Expenditures for supplies	6,264.48
0473	4132	Expenditures for business trips	9,605.88
0473	4134	Expenditures for energy	12,538.90
0473	4135	Expenditures for phone services	12,838.06
0473	4136	Expenditures for postal services	5,957.59
0473	4139	Contracted services	300,000.00
	414	Regular maintenance	3,300.00
0473	4143	Regular maintenance of equipment	3,300.00
1212		Development Programs	144,074.94
	4	Expenditures	144,074.94
	41	Current expenditures	144,074.94
	411	Gross salaries and contributions charged to employer	30,909.23
0473	4111	Net salaries	17,532.95
0473	4112	Personal income tax	3,433.22
0473	4113	Contributions charged to employee	5,242.33
0473	4114	Contributions charged to employer	4,220.08
0473	4115	Municipal surtax	480.65
	412	Other personal income	2,160.00
0473	4121	Additional meal allowances	1,320.00
0473	4122	Holiday bonuses	840.00
	413	Expenditures for supplies and services	110,097.31
0473	4131	Expenditures for supplies	2,908.92
0473	4132	Expenditures for business trips	1,965.96
0473	4134	Expenditures for energy	2,089.82
0473	4135	Expenditures for phone services	2,139.68
0473	4136	Expenditures for postal services	992.93
0473	4139	Contracted services	100,000.00

	414	Regular maintenance	908.40
0473	4143	Regular maintenance of equipment	908.40
<b>1213</b>		<b>Supervision-Tourism Inspection</b>	<b>133,085.58</b>
	4	Expenditures	133,085.58
	41	Current expenditures	133,085.58
	411	Gross salaries and contributions charged to employer	23,062.72
0473	4111	Net salaries	13,084.28
0473	4112	Personal income tax	2,559.67
0473	4113	Contributions charged to employee	3,911.59
0473	4114	Contributions charged to employer	3,148.82
0473	4115	Municipal surtax	358.36
	412	Other personal income	1,620.00
0473	4121	Additional meal allowances	990.00
0473	4122	Holiday bonuses	630.00
	413	Expenditures for supplies and services	107,494.46
0473	4131	Expenditures for supplies	2,114.64
0473	4132	Expenditures for business trips	1,463.00
0473	4134	Expenditures for energy	1,567.36
0473	4135	Expenditures for phone services	1,604.76
0473	4136	Expenditures for postal services	744.70
0473	4139	Contracted services	100,000.00
	414	Regular maintenance	908.40
0473	4143	Regular maintenance of equipment	908.40
<b>1221</b>		<b>Administration</b>	<b>1,121,811.18</b>
	4	Expenditures	1,121,811.18
	41	Current expenditures	1,096,811.10
	411	Gross salaries and contributions charged to employer	51,559.42
0473	4111	Net salaries	29,719.47
0473	4112	Personal income tax	5,294.49
0473	4113	Contributions charged to employee	8,755.80
0473	4114	Contributions charged to employer	7,048.42
0473	4115	Municipal surtax	741.23
	412	Other personal income	6,600.00
0473	4121	Additional meal allowances	3,300.00
0473	4122	Holiday bonuses	2,100.00
0473	4124	Allowances for lodgings and separation from family	1,200.00
	413	Expenditures for supplies and services	996,987.40
0473	4131	Expenditures for supplies	5,500.00
0473	4132	Expenditures for business trips	7,200.00

0473	4133	Expenditures for business entertainment	3,000.00
0473	4134	Expenditures for energy	5,224.54
0473	4135	Expenditures for phone services	5,349.19
0473	4136	Expenditures for postal services	2,482.33
0473	4139	Contracted services	968,231.34
	414	Regular maintenance	1,664.28
0473	4143	Regular maintenance of equipment	1,664.28
	416	Lease	40,000.00
0473	4161	Lease of buildings	40,000.00
	44	Capital expenditures	25,000.08
	441	Capital expenditures	25,000.08
0473	4415	Expenditures for equipment	25,000.08
<b>1601</b>		<b>Environmental Protection</b>	<b>1,757,105.62</b>
	4	Expenditures	1,757,105.62
	41	Current expenditures	1,755,105.62
	411	Gross salaries and contributions charged to employer	248,304.01
0560	4111	Net salaries	141,295.58
0560	4112	Personal income tax	27,179.13
0560	4113	Contributions charged to employee	42,118.68
0560	4114	Contributions charged to employer	33,905.54
0560	4115	Municipal surtax	3,805.08
	412	Other personal income	19,260.00
0560	4121	Additional meal allowances	11,550.00
0560	4122	Holiday bonuses	7,350.00
0560	4127	Severance payments	360.00
	413	Expenditures for supplies and services	1,482,277.61
0560	4131	Expenditures for supplies	16,000.00
0560	4132	Expenditures for business trips	20,000.00
0560	4134	Expenditures for energy	14,323.65
0560	4135	Expenditures for phone services	11,940.36
0560	4136	Expenditures for postal services	1,313.60
0560	4137	Banking services and adverse foreign exchange differences	1,200.00
0560	4139	Contracted services	1,417,500.00
	414	Regular maintenance	5,264.00
0560	4143	Regular maintenance of equipment	5,264.00
	44	Capital expenditures	2,000.00
	441	Capital expenditures	2,000.00
0560	4415	Expenditures for equipment	2,000.00

Fun. class.	Econ. class.	Description	Amount
190		Ministry of Culture, Sports and Media	12,190,143.60
1361		Literature and Publishing	347,669.15
	4	Expenditures	347,669.15
	41	Current expenditures	124,669.15
	411	Gross salaries and contributions charged to employer	30,109.15
0830	4111	Net salaries	17,093.81
0830	4112	Personal income tax	3,330.91
0830	4113	Contributions charged to employee	5,106.98
0830	4114	Contributions charged to employer	4,111.12
0830	4115	Municipal surtax	466.32
	412	Other personal income	2,160.00
0830	4121	Additional meal allowances	1,320.00
0830	4122	Holiday bonuses	840.00
	413	Expenditures for supplies and services	85,400.00
0830	4131	Expenditures for supplies	2,260.00
0830	4132	Expenditures for business trips	6,000.00
0830	4134	Expenditures for energy	2,500.00
0830	4135	Expenditures for phone services	3,600.00
0830	4137	Banking services and adverse foreign exchange differences	120.00
0830	4139	Contracted services	70,920.00
	414	Regular maintenance	2,000.00
0830	4142	Regular maintenance of structures	1,000.00
0830	4143	Regular maintenance of equipment	1,000.00
	416	Lease	5,000.00
0830	4161	Lease of buildings	5,000.00
	43	Transfers to institutions, individuals, NGO and public sector	220,000.00
	431	Transfers to institutions, individuals, NGO and public sector	220,000.00
0830	4311	Transfers to public institutions	80,000.00
0830	4312	Transfers to NGO, political parties, entities, and associations	120,000.00
0830	4313	Transfers to individuals	20,000.00
	44	Capital expenditures	3,000.00
	441	Capital expenditures	3,000.00
0830	4415	Expenditures for equipment	3,000.00
1362		Fine Arts	541,253.90
	4	Expenditures	541,253.90
	41	Current expenditures	405,253.90

	411	Gross salaries and contributions charged to employer	236,018.90
0820	4111	Net salaries	134,938.41
0820	4112	Personal income tax	25,247.22
0820	4113	Contributions charged to employee	40,054.65
0820	4114	Contributions charged to employer	32,244.00
0820	4115	Municipal surtax	3,534.61
	412	Other personal income	20,520.00
0820	4121	Additional meal allowances	12,540.00
0820	4122	Holiday bonuses	7,980.00
	413	Expenditures for supplies and services	137,215.00
0820	4131	Expenditures for supplies	10,000.00
0820	4132	Expenditures for business trips	3,500.00
0820	4133	Expenditures for business entertainment	1,000.00
0820	4134	Expenditures for energy	23,524.00
0820	4135	Expenditures for phone services	6,491.00
0820	4136	Expenditures for postal services	1,200.00
0820	4137	Banking services and adverse foreign exchange differences	500.00
0820	4138	Transportation services	1,000.00
0820	4139	Contracted services	90,000.00
	414	Regular maintenance	11,500.00
0820	4142	Regular maintenance of structures	10,000.00
0820	4143	Regular maintenance of equipment	1,500.00
	43	Transfers to institutions, individuals, NGO and public sector	125,000.00
	431	Transfers to institutions, individuals, NGO and public sector	125,000.00
0820	4311	Transfers to public institutions	20,000.00
0820	4312	Transfers to NGO, political parties, entities, and associations	60,000.00
0820	4313	Transfers to individuals	45,000.00
	44	Capital expenditures	11,000.00
	441	Capital expenditures	11,000.00
0820	4415	Expenditures for equipment	5,000.00
0820	4416	Expenditures for investment maintenance	6,000.00
1363		Music	1,005,197.26
	4	Expenditures	1,005,197.26
	41	Current expenditures	515,197.26
	411	Gross salaries and contributions charged to employer	254,931.26
0820	4111	Net salaries	144,750.47
0820	4112	Personal income tax	28,185.31
0820	4113	Contributions charged to employee	43,240.74

0820	4114	Contributions charged to employer	34,808.80
0820	4115	Municipal surtax	3,945.94
	412	Other personal income	31,540.00
0820	4121	Additional meal allowances	330.00
0820	4122	Holiday bonuses	210.00
0820	4124	Allowances for lodgings and separation from family	15,000.00
0820	4125	Transportation allowances	16,000.00
	413	Expenditures for supplies and services	212,826.00
0820	4131	Expenditures for supplies	32,000.00
0820	4132	Expenditures for business trips	7,500.00
0820	4134	Expenditures for energy	25,502.00
0820	4135	Expenditures for phone services	5,816.00
0820	4136	Expenditures for postal services	908.00
0820	4137	Banking services and adverse foreign exchange differences	1,100.00
0820	4139	Contracted services	140,000.00
	414	Regular maintenance	9,000.00
0820	4142	Regular maintenance of structures	6,000.00
0820	4143	Regular maintenance of equipment	3,000.00
	416	Lease	4,500.00
0820	4162	Lease of equipment	4,500.00
	418	Other expenditures	2,400.00
0820	4181	Communal compensation	2,400.00
	43	Transfers to institutions, individuals, NGO and public sector	130,000.00
	431	Transfers to institutions, individuals, NGO and public sector	130,000.00
0820	4311	Transfers to public institutions	30,000.00
0820	4312	Transfers to NGO, political parties, entities, and associations	70,000.00
0820	4313	Transfers to individuals	30,000.00
	44	Capital expenditures	360,000.00
	441	Capital expenditures	360,000.00
0820	4415	Expenditures for equipment	360,000.00
1364		Film	248,668.11
	4	Expenditures	248,668.11
	41	Current expenditures	13,668.11
	411	Gross salaries and contributions charged to employer	6,713.11
0820	4111	Net salaries	3,826.58
0820	4112	Personal income tax	728.61
0820	4113	Contributions charged to employee	1,139.01
0820	4114	Contributions charged to employer	916.91

0820	4115	Municipal surtax	102.00
	412	Other personal income	540.00
0820	4121	Additional meal allowances	330.00
0820	4122	Holiday bonuses	210.00
	413	Expenditures for supplies and services	6,415.00
0820	4131	Expenditures for supplies	250.00
0820	4132	Expenditures for business trips	1,800.00
0820	4135	Expenditures for phone services	1,163.00
0820	4136	Expenditures for postal services	202.00
0820	4139	Contracted services	3,000.00
	43	Transfers to institutions, individuals, NGO and public sector	235,000.00
	431	Transfers to institutions, individuals, NGO and public sector	235,000.00
0820	4311	Transfers to public institutions	75,000.00
0820	4312	Transfers to NGO, political parties, entities, and associations	150,000.00
0820	4313	Transfers to individuals	10,000.00
1371		Radio Television of Montenegro Program	2,109,667.09
	4	Expenditures	2,109,667.09
	41	Current expenditures	2,109,667.09
	411	Gross salaries and contributions charged to employer	7,727.09
0830	4111	Net salaries	4,383.12
0830	4112	Personal income tax	858.27
0830	4113	Contributions charged to employee	1,310.55
0830	4114	Contributions charged to employer	1,054.99
0830	4115	Municipal surtax	120.16
	412	Other personal income	540.00
0830	4121	Additional meal allowances	330.00
0830	4122	Holiday bonuses	210.00
	413	Expenditures for supplies and services	2,101,400.00
0830	4131	Expenditures for supplies	600.00
0830	4132	Expenditures for business trips	800.00
0830	4139	Contracted services	2,100,000.00
1372		Broadcasting radio service of RTVMN on the territory of Montenegro	518,349.05
	4	Expenditures	518,349.05
	41	Current expenditures	518,349.05
	411	Gross salaries and contributions charged to employer	7,409.05
0830	4111	Net salaries	4,208.55
0830	4112	Personal income tax	817.61
0830	4113	Contributions charged to employee	1,256.75

0830	4114	Contributions charged to employer	1,011.68
0830	4115	Municipal surtax	114.46
	412	Other personal income	540.00
0830	4121	Additional meal allowances	330.00
0830	4122	Holiday bonuses	210.00
	413	Expenditures for supplies and services	510,400.00
0830	4131	Expenditures for supplies	200.00
0830	4132	Expenditures for business trips	200.00
0830	4139	Contracted services	510,000.00
1373		<b>Media Pluralism Development Support</b>	<b>277,845.09</b>
	4	Expenditures	277,845.09
	41	Current expenditures	7,845.09
	411	Gross salaries and contributions charged to employer	7,305.09
0830	4111	Net salaries	4,151.50
0830	4112	Personal income tax	804.31
0830	4113	Contributions charged to employee	1,239.16
0830	4114	Contributions charged to employer	997.52
0830	4115	Municipal surtax	112.61
	412	Other personal income	540.00
0830	4121	Additional meal allowances	330.00
0830	4122	Holiday bonuses	210.00
	43	Transfers to institutions, individuals, NGO and public sector	270,000.00
	431	Transfers to institutions, individuals, NGO and public sector	270,000.00
0830	4312	Transfers to NGO, political parties, entities, and associations	270,000.00
1381		<b>Protection of Immovable Cultural Heritage</b>	<b>1,125,070.03</b>
	4	Expenditures	1,125,070.03
	41	Current expenditures	964,070.03
	411	Gross salaries and contributions charged to employer	613,227.09
0820	4111	Net salaries	351,773.81
0820	4112	Personal income tax	64,522.98
0820	4113	Contributions charged to employee	104,098.10
0820	4114	Contributions charged to employer	83,798.98
0820	4115	Municipal surtax	9,033.22
	412	Other personal income	57,780.00
0820	4121	Additional meal allowances	35,310.00
0820	4122	Holiday bonuses	22,470.00
	413	Expenditures for supplies and services	247,178.57
0820	4131	Expenditures for supplies	26,500.00

0820	4132	Expenditures for business trips	10,000.00
0820	4133	Expenditures for business entertainment	2,000.00
0820	4134	Expenditures for energy	66,238.83
0820	4135	Expenditures for phone services	18,279.74
0820	4136	Expenditures for postal services	2,160.00
0820	4137	Banking services and adverse foreign exchange differences	1,500.00
0820	4138	Transportation services	500.00
0820	4139	Contracted services	120,000.00
	414	Regular maintenance	18,900.00
0820	4142	Regular maintenance of structures	15,000.00
0820	4143	Regular maintenance of equipment	3,900.00
	416	Lease	19,920.00
0820	4161	Lease of buildings	19,920.00
	418	Other expenditures	7,064.37
0820	4181	Communal compensation	7,064.37
	43	Transfers to institutions, individuals, NGO and public sector	1,000.00
	431	Transfers to institutions, individuals, NGO and public sector	1,000.00
0820	4313	Transfers to individuals	1,000.00
	44	Capital expenditures	160,000.00
	441	Capital expenditures	160,000.00
0820	4413	Expenditures for structures	130,000.00
0820	4415	Expenditures for equipment	30,000.00
1382		Movable Cultural Heritage	2,214,309.55
	4	Expenditures	2,214,309.55
	41	Current expenditures	2,054,309.55
	411	Gross salaries and contributions charged to employer	1,350,801.84
0820	4111	Net salaries	778,050.84
0820	4112	Personal income tax	139,229.16
0820	4113	Contributions charged to employee	229,379.36
0820	4114	Contributions charged to employer	184,650.39
0820	4115	Municipal surtax	19,492.09
	412	Other personal income	139,320.00
0820	4121	Additional meal allowances	85,140.00
0820	4122	Holiday bonuses	54,180.00
	413	Expenditures for supplies and services	436,500.00
0820	4131	Expenditures for supplies	40,000.00
0820	4132	Expenditures for business trips	25,000.00
0820	4133	Expenditures for business entertainment	3,000.00

0820	4134	Expenditures for energy	124,000.00
0820	4135	Expenditures for phone services	34,000.00
0820	4136	Expenditures for postal services	7,000.00
0820	4137	Banking services and adverse foreign exchange differences	1,500.00
0820	4138	Transportation services	2,000.00
0820	4139	Contracted services	200,000.00
	414	Regular maintenance	83,954.00
0820	4142	Regular maintenance of structures	73,954.00
0820	4143	Regular maintenance of equipment	10,000.00
	416	Lease	26,700.00
0820	4161	Lease of buildings	26,700.00
	418	Other expenditures	17,033.71
0820	4181	Communal compensation	17,033.71
	44	Capital expenditures	160,000.00
	441	Capital expenditures	160,000.00
0820	4413	Expenditures for structures	10,000.00
0820	4415	Expenditures for equipment	50,000.00
0820	4416	Expenditures for investment maintenance	100,000.00
1383		Natural Heritage	493,715.26
	4	Expenditures	493,715.26
	41	Current expenditures	471,715.26
	411	Gross salaries and contributions charged to employer	320,604.15
0820	4111	Net salaries	183,068.10
0820	4112	Personal income tax	34,505.72
0820	4113	Contributions charged to employee	54,404.17
0820	4114	Contributions charged to employer	43,795.36
0820	4115	Municipal surtax	4,830.80
	412	Other personal income	27,000.00
0820	4121	Additional meal allowances	16,500.00
0820	4122	Holiday bonuses	10,500.00
	413	Expenditures for supplies and services	109,190.00
0820	4131	Expenditures for supplies	15,000.00
0820	4132	Expenditures for business trips	15,000.00
0820	4133	Expenditures for business entertainment	1,000.00
0820	4134	Expenditures for energy	27,830.00
0820	4135	Expenditures for phone services	8,020.00
0820	4136	Expenditures for postal services	1,340.00
0820	4137	Banking services and adverse foreign exchange differences	1,000.00

0820	4139	Contracted services	40,000.00
	414	Regular maintenance	11,620.00
0820	4142	Regular maintenance of structures	8,800.00
0820	4143	Regular maintenance of equipment	2,820.00
	418	Other expenditures	3,301.11
0820	4181	Communal compensation	3,301.11
	44	Capital expenditures	22,000.00
	441	Capital expenditures	22,000.00
0820	4415	Expenditures for equipment	17,000.00
0820	4416	Expenditures for investment maintenance	5,000.00
1391		<b>Administration</b>	<b>610,114.98</b>
	4	Expenditures	610,114.98
	41	Current expenditures	376,614.98
	411	Gross salaries and contributions charged to employer	136,592.98
0860	4111	Net salaries	77,526.91
0860	4112	Personal income tax	15,129.99
0860	4113	Contributions charged to employee	23,167.80
0860	4114	Contributions charged to employer	18,650.08
0860	4115	Municipal surtax	2,118.20
	412	Other personal income	9,720.00
0860	4121	Additional meal allowances	5,940.00
0860	4122	Holiday bonuses	3,780.00
	413	Expenditures for supplies and services	230,302.00
0860	4131	Expenditures for supplies	18,000.00
0860	4132	Expenditures for business trips	27,000.00
0860	4133	Expenditures for business entertainment	5,000.00
0860	4134	Expenditures for energy	8,400.00
0860	4135	Expenditures for phone services	19,100.00
0860	4136	Expenditures for postal services	482.00
0860	4139	Contracted services	152,320.00
	42	Social security transfers	150,000.00
	421	Social security related rights	150,000.00
0860	4218	Other social security related rights	150,000.00
	43	Transfers to institutions, individuals, NGO and public sector	75,000.00
	431	Transfers to institutions, individuals, NGO and public sector	75,000.00
0860	4313	Transfers to individuals	75,000.00
	44	Capital expenditures	8,500.00
	441	Capital expenditures	8,500.00

0860	4415	Expenditures for equipment	8,500.00
1581		Sports	2,698,284.13
	4	Expenditures	2,698,284.13
	41	Current expenditures	98,284.13
	411	Gross salaries and contributions charged to employer	70,636.06
0810	4111	Net salaries	40,615.91
0810	4112	Personal income tax	7,344.47
0810	4113	Contributions charged to employee	11,993.05
0810	4114	Contributions charged to employer	9,654.40
0810	4115	Municipal surtax	1,028.23
	412	Other personal income	7,020.00
0810	4121	Additional meal allowances	4,290.00
0810	4122	Holiday bonuses	2,730.00
	413	Expenditures for supplies and services	20,628.07
0810	4131	Expenditures for supplies	5,900.00
0810	4132	Expenditures for business trips	6,000.00
0810	4133	Expenditures for business entertainment	1,000.00
0810	4134	Expenditures for energy	2,292.08
0810	4135	Expenditures for phone services	3,345.99
0810	4136	Expenditures for postal services	600.00
0810	4137	Banking services and adverse foreign exchange differences	240.00
0810	4139	Contracted services	1,250.00
	43	Transfers to institutions, individuals, NGO and public sector	2,600,000.00
	431	Transfers to institutions, individuals, NGO and public sector	2,600,000.00
0810	4311	Transfers to public institutions	2,500,000.00
0810	4313	Transfers to individuals	100,000.00

Fun. class.	Econ. class.	Description	Amount
191		Montenegrin National Theatre	1,428,100.90
1321		Theatre Shows	875,872.45
	4	Expenditures	875,872.45
	41	Current expenditures	875,872.45
	411	Gross salaries and contributions charged to employer	444,291.85
0820	4111	Net salaries	254,790.83
0820	4112	Personal income tax	46,815.83
0820	4113	Contributions charged to employee	75,418.82
0820	4114	Contributions charged to employer	60,712.15
0820	4115	Municipal surtax	6,554.22
	412	Other personal income	41,580.00
0820	4121	Additional meal allowances	25,410.00
0820	4122	Holiday bonuses	16,170.00
	413	Expenditures for supplies and services	348,000.60
0820	4131	Expenditures for supplies	20,000.00
0820	4132	Expenditures for business trips	20,000.00
0820	4133	Expenditures for business entertainment	1,000.00
0820	4134	Expenditures for energy	44,593.80
0820	4135	Expenditures for phone services	22,406.80
0820	4139	Contracted services	240,000.00
	414	Regular maintenance	8,000.00
0820	4142	Regular maintenance of structures	5,000.00
0820	4143	Regular maintenance of equipment	3,000.00
	416	Lease	34,000.00
0820	4161	Lease of buildings	34,000.00
1322		Music and Film	28,289.40
	4	Expenditures	28,289.40
	41	Current expenditures	28,289.40
	411	Gross salaries and contributions charged to employer	12,058.99
0820	4111	Net salaries	7,045.10
0820	4112	Personal income tax	1,152.20
0820	4113	Contributions charged to employee	2,050.07
0820	4114	Contributions charged to employer	1,650.30
0820	4115	Municipal surtax	161.31
	412	Other personal income	1,620.00
0820	4121	Additional meal allowances	990.00

0820	4122	Holiday bonuses	630.00
	413	Expenditures for supplies and services	14,610.41
0820	4132	Expenditures for business trips	2,000.00
0820	4134	Expenditures for energy	1,737.42
0820	4135	Expenditures for phone services	872.99
0820	4139	Contracted services	10,000.00
1331		Administration	523,939.05
	4	Expenditures	523,939.05
	41	Current expenditures	523,939.05
	411	Gross salaries and contributions charged to employer	288,971.82
0820	4111	Net salaries	167,129.49
0820	4112	Personal income tax	29,159.23
0820	4113	Contributions charged to employee	49,086.33
0820	4114	Contributions charged to employer	39,514.49
0820	4115	Municipal surtax	4,082.29
	412	Other personal income	32,400.00
0820	4121	Additional meal allowances	19,800.00
0820	4122	Holiday bonuses	12,600.00
	413	Expenditures for supplies and services	133,176.25
0820	4131	Expenditures for supplies	27,468.00
0820	4132	Expenditures for business trips	16,000.00
0820	4133	Expenditures for business entertainment	1,000.00
0820	4134	Expenditures for energy	34,748.41
0820	4135	Expenditures for phone services	17,459.84
0820	4137	Banking services and adverse foreign exchange differences	5,000.00
0820	4139	Contracted services	31,500.00
	414	Regular maintenance	60,000.00
0820	4142	Regular maintenance of structures	50,000.00
0820	4143	Regular maintenance of equipment	10,000.00
	418	Other expenditures	9,390.98
0820	4181	Communal compensation	9,390.98

Fun. class.	Econ. class.	Description	Amount
192		Royal Theatre "Zetski dom"	327,485.22
1281		Theatre Activities	327,485.22
	4	Expenditures	327,485.22
	41	Current expenditures	317,485.22
	411	Gross salaries and contributions charged to employer	112,627.00
0820	4111	Net salaries	65,226.40
0820	4112	Personal income tax	11,284.77
0820	4113	Contributions charged to employee	19,133.49
0820	4114	Contributions charged to employer	15,402.46
0820	4115	Municipal surtax	1,579.87
	412	Other personal income	13,960.00
0820	4121	Additional meal allowances	7,920.00
0820	4122	Holiday bonuses	5,040.00
0820	4127	Severance payments	1,000.00
	413	Expenditures for supplies and services	180,132.50
0820	4131	Expenditures for supplies	20,000.00
0820	4132	Expenditures for business trips	15,000.00
0820	4133	Expenditures for business entertainment	1,000.00
0820	4134	Expenditures for energy	39,972.05
0820	4135	Expenditures for phone services	7,758.32
0820	4136	Expenditures for postal services	142.13
0820	4137	Banking services and adverse foreign exchange differences	260.00
0820	4139	Contracted services	96,000.00
	414	Regular maintenance	7,000.00
0820	4142	Regular maintenance of structures	6,000.00
0820	4143	Regular maintenance of equipment	1,000.00
	416	Lease	2,400.00
0820	4161	Lease of buildings	2,400.00
	418	Other expenditures	1,365.72
0820	4181	Communal compensation	1,365.72
	44	Capital expenditures	10,000.00
	441	Capital expenditures	10,000.00
0820	4415	Expenditures for equipment	5,000.00
0820	4416	Expenditures for investment maintenance	5,000.00

Fun. class.	Econ. class.	Description	Amount
203		Health System Improvement Project	1,519,056.29
	4	Expenditures	1,519,056.29
	41	Current expenditures	750,556.29
	413	Expenditures for supplies and services	745,996.29
0760	4131	Expenditures for supplies	7,000.00
0760	4132	Expenditures for business trips	13,500.00
0760	4133	Expenditures for business entertainment	300.00
0760	4134	Expenditures for energy	720.00
0760	4135	Expenditures for phone services	3,675.00
0760	4136	Expenditures for postal services	420.00
0760	4139	Contracted services	720,381.29
	414	Regular maintenance	200.00
0760	4143	Regular maintenance of equipment	200.00
	416	Lease	4,300.00
0760	4161	Lease of buildings	4,300.00
	418	Other expenditures	60.00
0760	4181	Communal compensation	60.00
	44	Capital expenditures	768,500.00
	441	Capital expenditures	768,500.00
0760	4413	Expenditures for structures	604,500.00
0760	4415	Expenditures for equipment	164,000.00

Fun. class.	Econ. class.	Description	Amount
210		Ministry of Foreign Affairs	1,121,670.47
	4	Expenditures	1,121,670.47
	41	Current expenditures	951,670.47
	411	Gross salaries and contributions charged to employer	533,070.47
0113	4111	Net salaries	305,364.03
0113	4112	Personal income tax	56,480.78
0113	4113	Contributions charged to employee	90,481.08
0113	4114	Contributions charged to employer	72,837.27
0113	4115	Municipal surtax	7,907.31
	412	Other personal income	48,600.00
0113	4121	Additional meal allowances	29,700.00
0113	4122	Holiday bonuses	18,900.00
	413	Expenditures for supplies and services	370,000.00
0113	4131	Expenditures for supplies	25,000.00
0113	4132	Expenditures for business trips	200,000.00
0113	4133	Expenditures for business entertainment	5,000.00
0113	4134	Expenditures for energy	9,000.00
0113	4135	Expenditures for phone services	25,000.00
0113	4136	Expenditures for postal services	3,000.00
0113	4137	Banking services and adverse foreign exchange differences	3,000.00
0113	4139	Contracted services	100,000.00
	44	Capital expenditures	170,000.00
	441	Capital expenditures	170,000.00
0113	4415	Expenditures for equipment	170,000.00

Fun. class.	Econ. class.	Description	Amount
211		Overseas Representative Offices	7,725,663.83
	4	Expenditures	7,725,663.83
	41	Current expenditures	7,187,663.83
	411	Gross salaries and contributions charged to employer	2,873,463.83
0113	4111	Net salaries	2,625,750.00
0113	4112	Personal income tax	88,938.00
0113	4113	Contributions charged to employee	79,895.30
0113	4114	Contributions charged to employer	65,089.52
0113	4115	Municipal surtax	13,791.02
	413	Expenditures for supplies and services	1,525,000.00
0113	4131	Expenditures for supplies	40,800.00
0113	4132	Expenditures for business trips	72,300.00
0113	4133	Expenditures for business entertainment	86,900.00
0113	4134	Expenditures for energy	55,650.00
0113	4135	Expenditures for phone services	121,200.00
0113	4136	Expenditures for postal services	3,530.00
0113	4137	Banking services and adverse foreign exchange differences	27,720.00
0113	4138	Transportation services	112,900.00
0113	4139	Contracted services	1,004,000.00
	414	Regular maintenance	222,200.00
0113	4142	Regular maintenance of structures	201,200.00
0113	4143	Regular maintenance of equipment	21,000.00
	416	Lease	2,567,000.00
0113	4161	Lease of buildings	2,567,000.00
	44	Capital expenditures	538,000.00
	441	Capital expenditures	538,000.00
0113	4415	Expenditures for equipment	538,000.00

Fun. class.	Econ. class.	Description	Amount
220		Anti-Corruption Administration	126,252.13
	4	Expenditures	126,252.13
	41	Current expenditures	102,252.13
	411	Gross salaries and contributions charged to employer	42,688.45
0411	4111	Net salaries	24,424.19
0411	4112	Personal income tax	4,549.94
0411	4113	Contributions charged to employee	7,245.06
0411	4114	Contributions charged to employer	5,832.28
0411	4115	Municipal surtax	636.99
	412	Other personal income	3,780.00
0411	4121	Additional meal allowances	2,310.00
0411	4122	Holiday bonuses	1,470.00
	413	Expenditures for supplies and services	55,783.68
0411	4131	Expenditures for supplies	4,200.00
0411	4132	Expenditures for business trips	20,000.00
0411	4133	Expenditures for business entertainment	1,000.00
0411	4134	Expenditures for energy	540.00
0411	4135	Expenditures for phone services	5,893.68
0411	4136	Expenditures for postal services	150.00
0411	4139	Contracted services	24,000.00
	43	Transfers to institutions, individuals, NGO and public sector	24,000.00
	431	Transfers to institutions, individuals, NGO and public sector	24,000.00
0411	4311	Transfers to public institutions	24,000.00

Fun. class.	Econ. class.	Description	Amount
231		Republic Market Inspection	739,832.67
	4	Expenditures	739,832.67
	41	Current expenditures	699,832.67
	411	Gross salaries and contributions charged to employer	485,842.19
0411	4111	Net salaries	275,465.20
0411	4112	Personal income tax	54,077.90
0411	4113	Contributions charged to employee	82,397.89
0411	4114	Contributions charged to employer	66,330.30
0411	4115	Municipal surtax	7,570.91
	412	Other personal income	39,480.00
0411	4121	Additional meal allowances	20,460.00
0411	4122	Holiday bonuses	13,020.00
0411	4124	Allowances for lodgings and separation from family	6,000.00
	413	Expenditures for supplies and services	152,410.48
0411	4131	Expenditures for supplies	20,000.00
0411	4132	Expenditures for business trips	45,000.00
0411	4133	Expenditures for business entertainment	1,000.00
0411	4134	Expenditures for energy	29,466.73
0411	4135	Expenditures for phone services	25,938.96
0411	4136	Expenditures for postal services	1,004.79
0411	4139	Contracted services	30,000.00
	414	Regular maintenance	12,500.00
0411	4142	Regular maintenance of structures	2,500.00
0411	4143	Regular maintenance of equipment	10,000.00
	416	Lease	9,600.00
0411	4161	Lease of buildings	9,600.00
	44	Capital expenditures	40,000.00
	441	Capital expenditures	40,000.00
0411	4415	Expenditures for equipment	40,000.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
241		Center for Eco-Toxicological Research	40,000.00
	4	Expenditures	40,000.00
	44	Capital expenditures	40,000.00
	441	Capital expenditures	40,000.00
0530	4415	Expenditures for equipment	40,000.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
242		Public Enterprise "National Parks of Montenegro"	433,000.00
	4	Expenditures	433,000.00
	43	Transfers to institutions, individuals, NGO and public sector	433,000.00
	431	Transfers to institutions, individuals, NGO and public sector	433,000.00
0540	4311	Transfers to public institutions	433,000.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
244		Integral Management of Skadar Lake Ecosystem	600,000.00
	4	Expenditures	600,000.00
	41	Current expenditures	600,000.00
	413	Expenditures for supplies and services	600,000.00
0540	4139	Contracted services	600,000.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
252		Montenegrin Olympic Committee	300,000.00
	4	Expenditures	300,000.00
	43	Transfers to institutions, individuals, NGO and public sector	300,000.00
	431	Transfers to institutions, individuals, NGO and public sector	300,000.00
0810	4311	Transfers to public institutions	300,000.00

Fun. class.	Econ. class.	Description	Amount
270		Ministry for Protection of Human and Minorities Rights	430,951.15
	4	Expenditures	430,951.15
	41	Current expenditures	386,951.15
	411	Gross salaries and contributions charged to employer	92,011.15
0860	4111	Net salaries	52,063.65
0860	4112	Personal income tax	10,337.80
0860	4113	Contributions charged to employee	15,602.43
0860	4114	Contributions charged to employer	12,559.97
0860	4115	Municipal surtax	1,447.29
	412	Other personal income	13,740.00
0860	4121	Additional meal allowances	3,630.00
0860	4122	Holiday bonuses	2,310.00
0860	4124	Allowances for lodgings and separation from family	7,800.00
	413	Expenditures for supplies and services	281,200.00
0860	4131	Expenditures for supplies	7,000.00
0860	4132	Expenditures for business trips	25,000.00
0860	4133	Expenditures for business entertainment	3,000.00
0860	4134	Expenditures for energy	6,000.00
0860	4135	Expenditures for phone services	9,000.00
0860	4136	Expenditures for postal services	1,200.00
0860	4139	Contracted services	230,000.00
	43	Transfers to institutions, individuals, NGO and public sector	39,000.00
	431	Transfers to institutions, individuals, NGO and public sector	39,000.00
0860	4312	Transfers to NGO, political parties, entities, and associations	24,000.00
0860	4313	Transfers to individuals	15,000.00
	44	Capital expenditures	5,000.00
	441	Capital expenditures	5,000.00
0860	4415	Expenditures for equipment	5,000.00

Fun. class.	Econ. class.	Description	Amount
280		Administration for Common Services of State Bodies	7,140,186.36
	4	Expenditures	7,140,186.36
	41	Current expenditures	5,855,186.36
	<b>411</b>	<b>Gross salaries and contributions charged to employer</b>	<b>933,694.23</b>
0133	4111	Net salaries	551,427.81
0133	4112	Personal income tax	83,775.61
0133	4113	Contributions charged to employee	158,870.74
0133	4114	Contributions charged to employer	127,890.95
0133	4115	Municipal surtax	11,729.12
	<b>412</b>	<b>Other personal income</b>	<b>177,160.00</b>
0133	4121	Additional meal allowances	89,420.00
0133	4122	Holiday bonuses	56,540.00
0133	4124	Allowances for lodgings and separation from family	2,400.00
0133	4127	Severance payments	7,800.00
0133	4129	Other allowances	21,000.00
	<b>413</b>	<b>Expenditures for supplies and services</b>	<b>2,752,732.13</b>
0133	4131	Expenditures for supplies	600,000.00
0133	4132	Expenditures for business trips	23,000.00
0133	4133	Expenditures for business entertainment	1,000.00
0133	4134	Expenditures for energy	1,542,382.63
0133	4135	Expenditures for phone services	367,082.83
0133	4136	Expenditures for postal services	3,266.67
0133	4137	Banking services and adverse foreign exchange differences	10,000.00
0133	4138	Transportation services	6,000.00
0133	4139	Contracted services	200,000.00
	414	Regular maintenance	119,000.00
0133	4142	Regular maintenance of structures	95,000.00
0133	4143	Regular maintenance of equipment	24,000.00
	416	Lease	1,230,000.00
0133	4161	Lease of buildings	1,230,000.00
	418	Other expenditures	642,600.00
0133	4181	Communal compensation	642,600.00
	44	Capital expenditures	1,285,000.00
	<b>441</b>	<b>Capital expenditures</b>	<b>1,285,000.00</b>
0133	4415	Expenditures for equipment	195,000.00
0133	4416	Expenditures for investment maintenance	1,000,000.00
0133	4417	Expenditures for stocks	90,000.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
281		Housing Funds	2,350,000.00
	4	Expenditures	2,350,000.00
	44	Capital expenditures	2,350,000.00
	441	Capital expenditures	2,350,000.00
0133	4413	Expenditures for structures	2,350,000.00

Fun. class.	Econ. class.	Description	Amount
290		Directorate of Public Works	8,083,382.05
	4	Expenditures	8,083,382.05
	41	Current expenditures	413,382.05
	411	Gross salaries and contributions charged to employer	188,847.89
0474	4111	Net salaries	108,338.29
0474	4112	Personal income tax	19,864.02
0474	4113	Contributions charged to employee	32,057.96
0474	4114	Contributions charged to employer	25,806.65
0474	4115	Municipal surtax	2,780.97
	412	Other personal income	20,320.00
0474	4121	Additional meal allowances	10,890.00
0474	4122	Holiday bonuses	6,930.00
0474	4129	Other allowances	2,500.00
	413	Expenditures for supplies and services	201,196.20
0474	4131	Expenditures for supplies	15,000.00
0474	4132	Expenditures for business trips	20,000.00
0474	4133	Expenditures for business entertainment	1,000.00
0474	4134	Expenditures for energy	26,422.47
0474	4135	Expenditures for phone services	18,473.73
0474	4136	Expenditures for postal services	300.00
0474	4139	Contracted services	120,000.00
	418	Other expenditures	3,017.96
0474	4181	Communal compensation	3,017.96
	44	Capital expenditures	7,670,000.00
	441	Capital expenditures	7,670,000.00
0474	4411	Expenditures for infrastructure of general importance	520,000.00
0474	4412	Expenditures for local infrastructure	5,120,000.00
0474	4413	Expenditures for structures	2,030,000.00

Fun. class.	Econ. class.	Description	Amount
300		Tax Administration	8,143,716.10
1471		Tax collection	7,539,711.90
	4	Expenditures	7,539,711.90
	41	Current expenditures	7,377,011.90
	411	Gross salaries and contributions charged to employer	5,466,848.35
0112	4111	Net salaries	2,894,866.76
0112	4112	Personal income tax	790,261.52
0112	4113	Contributions charged to employee	916,366.71
0112	4114	Contributions charged to employer	746,814.13
0112	4115	Municipal surtax	118,539.23
	412	Other personal income	353,280.00
0112	4121	Additional meal allowances	213,180.00
0112	4122	Holiday bonuses	135,660.00
0112	4124	Allowances for lodgings and separation from family	3,240.00
0112	4127	Severance payments	1,200.00
	413	Expenditures for supplies and services	1,213,383.55
0112	4131	Expenditures for supplies	163,400.00
0112	4132	Expenditures for business trips	143,700.00
0112	4133	Expenditures for business entertainment	1,680.00
0112	4134	Expenditures for energy	81,852.09
0112	4135	Expenditures for phone services	372,315.06
0112	4136	Expenditures for postal services	63,556.40
0112	4137	Banking services and adverse foreign exchange differences	20,120.00
0112	4139	Contracted services	366,760.00
	414	Regular maintenance	135,300.00
0112	4142	Regular maintenance of structures	45,300.00
0112	4143	Regular maintenance of equipment	90,000.00
	416	Lease	208,200.00
0112	4161	Lease of buildings	15,000.00
0112	4162	Lease of equipment	193,200.00
	44	Capital expenditures	162,700.00
	441	Capital expenditures	162,700.00
0112	4415	Expenditures for equipment	162,700.00
1481		Administration	604,004.21
	4	Expenditures	604,004.21
	41	Current expenditures	604,004.21

	411	Gross salaries and contributions charged to employer	439,260.43
0112	4111	Net salaries	249,614.00
0112	4112	Personal income tax	48,380.97
0112	4113	Contributions charged to employee	74,510.87
0112	4114	Contributions charged to employer	59,981.25
0112	4115	Municipal surtax	6,773.34
	412	Other personal income	34,920.00
0112	4121	Additional meal allowances	19,800.00
0112	4122	Holiday bonuses	12,600.00
0112	4124	Allowances for lodgings and separation from family	1,620.00
0112	4127	Severance payments	900.00
	413	Expenditures for supplies and services	127,423.78
0112	4131	Expenditures for supplies	24,415.00
0112	4132	Expenditures for business trips	16,160.00
0112	4133	Expenditures for business entertainment	2,040.00
0112	4134	Expenditures for energy	7,602.36
0112	4135	Expenditures for phone services	34,580.35
0112	4136	Expenditures for postal services	5,903.07
0112	4137	Banking services and adverse foreign exchange differences	1,388.00
0112	4139	Contracted services	35,335.00
	414	Regular maintenance	2,400.00
0112	4143	Regular maintenance of equipment	2,400.00

Fun. class.	Econ. class.	Description	Amount
310		Customs Administration	6,103,767.33
1441		Custom Houses	3,785,866.42
	4	Expenditures	3,785,866.42
	41	Current expenditures	3,468,266.42
	411	Gross salaries and contributions charged to employer	2,649,429.18
0112	4111	Net salaries	1,439,494.97
0112	4112	Personal income tax	352,365.84
0112	4113	Contributions charged to employee	445,532.26
0112	4114	Contributions charged to employer	363,108.84
0112	4115	Municipal surtax	48,927.27
	412	Other personal income	248,160.00
0112	4121	Additional meal allowances	128,370.00
0112	4122	Holiday bonuses	81,690.00
0112	4124	Allowances for lodgings and separation from family	4,500.00
0112	4127	Severance payments	3,600.00
0112	4129	Other allowances	30,000.00
	413	Expenditures for supplies and services	495,880.00
0112	4131	Expenditures for supplies	190,000.00
0112	4132	Expenditures for business trips	38,000.00
0112	4133	Expenditures for business entertainment	1,500.00
0112	4134	Expenditures for energy	98,000.00
0112	4135	Expenditures for phone services	39,200.00
0112	4136	Expenditures for postal services	7,300.00
0112	4137	Banking services and adverse foreign exchange differences	6,000.00
0112	4139	Contracted services	115,880.00
	414	Regular maintenance	40,000.00
0112	4141	Regular maintenance of public infrastructure	5,000.00
0112	4142	Regular maintenance of structures	10,000.00
0112	4143	Regular maintenance of equipment	25,000.00
	416	Lease	17,280.00
0112	4161	Lease of buildings	17,280.00
	418	Other expenditures	17,517.24
0112	4181	Communal compensation	17,517.24
	44	Capital expenditures	317,600.00
	441	Capital expenditures	317,600.00
0112	4415	Expenditures for equipment	281,000.00

0112	4416	Expenditures for investment maintenance	36,600.00
1451		<b>Safety and Protection of Society</b>	<b>488,047.92</b>
	4	Expenditures	488,047.92
	41	Current expenditures	467,047.92
	411	Gross salaries and contributions charged to employer	279,245.63
0112	4111	Net salaries	151,720.55
0112	4112	Personal income tax	37,138.82
0112	4113	Contributions charged to employee	46,958.41
0112	4114	Contributions charged to employer	38,270.99
0112	4115	Municipal surtax	5,156.85
	412	Other personal income	33,340.00
0112	4121	Additional meal allowances	13,530.00
0112	4122	Holiday bonuses	8,610.00
0112	4124	Allowances for lodgings and separation from family	1,200.00
0112	4129	Other allowances	10,000.00
	413	Expenditures for supplies and services	149,216.00
0112	4131	Expenditures for supplies	24,200.00
0112	4132	Expenditures for business trips	30,000.00
0112	4133	Expenditures for business entertainment	500.00
0112	4134	Expenditures for energy	20,000.00
0112	4135	Expenditures for phone services	10,008.00
0112	4136	Expenditures for postal services	1,000.00
0112	4137	Banking services and adverse foreign exchange differences	1,000.00
0112	4139	Contracted services	62,508.00
	414	Regular maintenance	1,000.00
0112	4142	Regular maintenance of structures	1,000.00
	416	Lease	2,400.00
0112	4161	Lease of buildings	2,400.00
	418	Other expenditures	1,846.29
0112	4181	Communal compensation	1,846.29
	44	Capital expenditures	21,000.00
	441	Capital expenditures	21,000.00
0112	4415	Expenditures for equipment	16,000.00
0112	4416	Expenditures for investment maintenance	5,000.00
1461		<b>Administration and IT</b>	<b>1,829,853.00</b>
	4	Expenditures	1,829,853.00
	41	Current expenditures	1,695,653.00
	411	Gross salaries and contributions charged to employer	681,331.54

0112	4111	Net salaries	370,050.12
0112	4112	Personal income tax	90,653.64
0112	4113	Contributions charged to employee	114,622.71
0112	4114	Contributions charged to employer	93,417.49
0112	4115	Municipal surtax	12,587.58
	412	Other personal income	81,200.00
0112	4121	Additional meal allowances	33,000.00
0112	4122	Holiday bonuses	21,000.00
0112	4124	Allowances for lodgings and separation from family	3,600.00
0112	4127	Severance payments	3,600.00
0112	4129	Other allowances	20,000.00
	413	Expenditures for supplies and services	701,618.31
0112	4131	Expenditures for supplies	58,800.00
0112	4132	Expenditures for business trips	48,000.00
0112	4133	Expenditures for business entertainment	4,000.00
0112	4134	Expenditures for energy	89,091.88
0112	4135	Expenditures for phone services	27,711.34
0112	4136	Expenditures for postal services	4,015.09
0112	4137	Banking services and adverse foreign exchange differences	5,000.00
0112	4139	Contracted services	465,000.00
	414	Regular maintenance	37,000.00
0112	4141	Regular maintenance of public infrastructure	5,000.00
0112	4142	Regular maintenance of structures	4,000.00
0112	4143	Regular maintenance of equipment	28,000.00
	416	Lease	190,000.00
0112	4162	Lease of equipment	190,000.00
	418	Other expenditures	4,503.15
0112	4181	Communal compensation	4,503.15
	44	Capital expenditures	134,200.00
	441	Capital expenditures	134,200.00
0112	4415	Expenditures for equipment	74,200.00
0112	4416	Expenditures for investment maintenance	60,000.00

Fun. class.	Econ. class.	Description	Amount
340		Secretariat for Legislation	276,155.49
	4	Expenditures	276,155.49
	41	Current expenditures	266,155.49
	411	Gross salaries and contributions charged to employer	136,315.49
0111	4111	Net salaries	77,800.66
0111	4112	Personal income tax	14,704.92
0111	4113	Contributions charged to employee	23,130.87
0111	4114	Contributions charged to employer	18,620.36
0111	4115	Municipal surtax	2,058.69
	412	Other personal income	11,340.00
0111	4121	Additional meal allowances	6,930.00
0111	4122	Holiday bonuses	4,410.00
	413	Expenditures for supplies and services	118,500.00
0111	4131	Expenditures for supplies	30,000.00
0111	4132	Expenditures for business trips	20,000.00
0111	4133	Expenditures for business entertainment	2,000.00
0111	4134	Expenditures for energy	3,000.00
0111	4135	Expenditures for phone services	12,000.00
0111	4136	Expenditures for postal services	1,500.00
0111	4139	Contracted services	50,000.00
	44	Capital expenditures	10,000.00
	441	Capital expenditures	10,000.00
0111	4415	Expenditures for equipment	10,000.00

Fun. class.	Econ. class.	Description	Amount
350		Secretariat for Development	2,275,294.49
	4	Expenditures	2,275,294.49
	41	Current expenditures	1,591,294.49
	411	Gross salaries and contributions charged to employer	446,965.07
0133	4111	Net salaries	245,567.44
0133	4112	Personal income tax	54,294.20
0133	4113	Contributions charged to employee	76,985.76
0133	4114	Contributions charged to employer	61,973.54
0133	4115	Municipal surtax	8,144.13
	412	Other personal income	32,940.00
0133	4121	Additional meal allowances	20,130.00
0133	4122	Holiday bonuses	12,810.00
	413	Expenditures for supplies and services	811,389.42
0133	4131	Expenditures for supplies	46,000.00
0133	4132	Expenditures for business trips	12,000.00
0133	4133	Expenditures for business entertainment	3,500.00
0133	4134	Expenditures for energy	10,746.09
0133	4135	Expenditures for phone services	37,643.33
0133	4136	Expenditures for postal services	1,500.00
0133	4139	Contracted services	700,000.00
	414	Regular maintenance	300,000.00
0133	4143	Regular maintenance of equipment	300,000.00
	43	Transfers to institutions, individuals, NGO and public sector	79,000.00
	431	Transfers to institutions, individuals, NGO and public sector	79,000.00
0133	4313	Transfers to individuals	79,000.00
	44	Capital expenditures	605,000.00
	441	Capital expenditures	605,000.00
0133	4415	Expenditures for equipment	605,000.00

Fun. class.	Econ. class.	Description	Amount
360		Directorate for Development of SMEs	2,872,626.98
	4	Expenditures	2,872,626.98
	41	Current expenditures	872,626.98
	411	Gross salaries and contributions charged to employer	155,416.44
0474	4111	Net salaries	88,142.45
0474	4112	Personal income tax	17,277.37
0474	4113	Contributions charged to employee	26,358.88
0474	4114	Contributions charged to employer	21,218.90
0474	4115	Municipal surtax	2,418.84
	412	Other personal income	10,800.00
0474	4121	Additional meal allowances	6,600.00
0474	4122	Holiday bonuses	4,200.00
	413	Expenditures for supplies and services	638,259.82
0474	4131	Expenditures for supplies	25,000.00
0474	4132	Expenditures for business trips	30,000.00
0474	4133	Expenditures for business entertainment	1,000.00
0474	4134	Expenditures for energy	9,131.85
0474	4135	Expenditures for phone services	20,361.85
0474	4136	Expenditures for postal services	766.12
0474	4139	Contracted services	552,000.00
	416	Lease	66,000.00
0474	4161	Lease of buildings	66,000.00
	418	Other expenditures	2,150.72
0474	4181	Communal compensation	2,150.72
	45	Loans and credits	2,000,000.00
	451	Loans and credits	2,000,000.00
0474	4513	Loans and credits to individuals	2,000,000.00

Fun. class.	Econ. class.	Description	Amount
370		Administration for Real-Estate	3,989,212.52
	4	Expenditures	3,989,212.52
	41	Current expenditures	3,439,212.52
	411	Gross salaries and contributions charged to employer	1,855,713.52
0660	4111	Net salaries	1,071,232.58
0660	4112	Personal income tax	189,116.14
0660	4113	Contributions charged to employee	315,173.71
0660	4114	Contributions charged to employer	253,714.83
0660	4115	Municipal surtax	26,476.26
	412	Other personal income	213,340.00
0660	4121	Additional meal allowances	122,430.00
0660	4122	Holiday bonuses	77,910.00
0660	4127	Severance payments	3,000.00
0660	4129	Other allowances	10,000.00
	413	Expenditures for supplies and services	1,281,742.00
0660	4131	Expenditures for supplies	104,387.00
0660	4132	Expenditures for business trips	100,000.00
0660	4133	Expenditures for business entertainment	21,000.00
0660	4134	Expenditures for energy	30,018.67
0660	4135	Expenditures for phone services	150,000.00
0660	4136	Expenditures for postal services	57,166.33
0660	4137	Banking services and adverse foreign exchange differences	9,170.00
0660	4139	Contracted services	810,000.00
	414	Regular maintenance	82,801.00
0660	4142	Regular maintenance of structures	45,364.00
0660	4143	Regular maintenance of equipment	37,437.00
	418	Other expenditures	5,616.00
0660	4181	Communal compensation	5,616.00
	43	Transfers to institutions, individuals, NGO and public sector	130,000.00
	431	Transfers to institutions, individuals, NGO and public sector	130,000.00
0660	4313	Transfers to individuals	130,000.00
	44	Capital expenditures	420,000.00
	441	Capital expenditures	420,000.00
0660	4415	Expenditures for equipment	300,000.00
0660	4416	Expenditures for investment maintenance	120,000.00

Fun. class.	Econ. class.	Description	Amount
380		Hydro meteorological Institute	1,348,718.66
	4	Expenditures	1,348,718.66
	41	Current expenditures	930,718.66
	411	Gross salaries and contributions charged to employer	589,362.45
0411	4111	Net salaries	341,664.61
0411	4112	Personal income tax	58,737.82
0411	4113	Contributions charged to employee	100,131.15
0411	4114	Contributions charged to employer	80,605.57
0411	4115	Municipal surtax	8,223.29
	412	Other personal income	71,520.00
0411	4121	Additional meal allowances	42,240.00
0411	4122	Holiday bonuses	26,880.00
0411	4124	Allowances for lodgings and separation from family	2,400.00
	413	Expenditures for supplies and services	239,836.21
0411	4131	Expenditures for supplies	30,000.00
0411	4132	Expenditures for business trips	30,000.00
0411	4133	Expenditures for business entertainment	1,000.00
0411	4134	Expenditures for energy	21,153.95
0411	4135	Expenditures for phone services	23,548.51
0411	4136	Expenditures for postal services	2,273.75
0411	4137	Banking services and adverse foreign exchange differences	1,860.00
0411	4139	Contracted services	130,000.00
	414	Regular maintenance	30,000.00
0411	4142	Regular maintenance of structures	15,000.00
0411	4143	Regular maintenance of equipment	15,000.00
	43	Transfers to institutions, individuals, NGO and public sector	3,000.00
	431	Transfers to institutions, individuals, NGO and public sector	3,000.00
0411	4313	Transfers to individuals	3,000.00
	44	Capital expenditures	415,000.00
	441	Capital expenditures	415,000.00
0411	4413	Expenditures for structures	100,000.00
0411	4415	Expenditures for equipment	305,000.00
0411	4416	Expenditures for investment maintenance	10,000.00

Fun. class.	Econ. class.	Description	Amount
390		Institute for Statistics	1,600,803.68
	4	Expenditures	1,600,803.68
	41	Current expenditures	1,490,803.68
	411	Gross salaries and contributions charged to employer	683,144.92
0132	4111	Net salaries	392,848.76
0132	4112	Personal income tax	70,995.38
0132	4113	Contributions charged to employee	115,989.71
0132	4114	Contributions charged to employer	93,371.72
0132	4115	Municipal surtax	9,939.36
	412	Other personal income	71,340.00
0132	4121	Additional meal allowances	41,580.00
0132	4122	Holiday bonuses	26,460.00
0132	4127	Severance payments	3,300.00
	413	Expenditures for supplies and services	726,318.76
0132	4131	Expenditures for supplies	30,000.00
0132	4132	Expenditures for business trips	37,000.00
0132	4133	Expenditures for business entertainment	1,000.00
0132	4134	Expenditures for energy	5,866.67
0132	4135	Expenditures for phone services	36,815.49
0132	4136	Expenditures for postal services	13,236.60
0132	4137	Banking services and adverse foreign exchange differences	2,400.00
0132	4139	Contracted services	600,000.00
	414	Regular maintenance	5,000.00
0132	4143	Regular maintenance of equipment	5,000.00
	416	Lease	5,000.00
0132	4162	Lease of equipment	5,000.00
	44	Capital expenditures	110,000.00
	441	Capital expenditures	110,000.00
0132	4415	Expenditures for equipment	110,000.00

Fun. class.	Econ. class.	Description	Amount
<b>400</b>		<b>Institute for International Scientific, Educational, Cultural and Technical Cooperation</b>	<b>451,039.11</b>
	4	Expenditures	451,039.11
	41	Current expenditures	251,039.11
	411	Gross salaries and contributions charged to employer	105,641.07
0950	4111	Net salaries	60,254.62
0950	4112	Personal income tax	11,431.50
0950	4113	Contributions charged to employee	17,924.94
0950	4114	Contributions charged to employer	14,429.58
0950	4115	Municipal surtax	1,600.43
	412	Other personal income	10,940.00
0950	4121	Additional meal allowances	5,280.00
0950	4122	Holiday bonuses	3,360.00
0950	4127	Severance payments	2,300.00
	413	Expenditures for supplies and services	133,458.04
0950	4131	Expenditures for supplies	11,000.00
0950	4132	Expenditures for business trips	15,000.00
0950	4133	Expenditures for business entertainment	1,000.00
0950	4134	Expenditures for energy	3,558.04
0950	4135	Expenditures for phone services	10,000.00
0950	4136	Expenditures for postal services	1,000.00
0950	4137	Banking services and adverse foreign exchange differences	1,000.00
0950	4138	Transportation services	2,400.00
0950	4139	Contracted services	88,500.00
	414	Regular maintenance	1,000.00
0950	4143	Regular maintenance of equipment	1,000.00
	43	Transfers to institutions, individuals, NGO and public sector	170,000.00
	431	Transfers to institutions, individuals, NGO and public sector	170,000.00
0950	4311	Transfers to public institutions	60,000.00
0950	4313	Transfers to individuals	110,000.00
	44	Capital expenditures	30,000.00
	441	Capital expenditures	30,000.00
0950	4413	Expenditures for structures	30,000.00

Fun. class.	Econ. class.	Description	Amount
410		Seismology Institute	277,028.80
	4	Expenditures	277,028.80
	41	Current expenditures	190,028.80
	411	Gross salaries and contributions charged to employer	83,578.13
0411	4111	Net salaries	47,576.98
0411	4112	Personal income tax	9,129.65
0411	4113	Contributions charged to employee	14,179.14
0411	4114	Contributions charged to employer	11,414.21
0411	4115	Municipal surtax	1,278.15
	412	Other personal income	6,480.00
0411	4121	Additional meal allowances	3,960.00
0411	4122	Holiday bonuses	2,520.00
	413	Expenditures for supplies and services	75,370.67
0411	4131	Expenditures for supplies	7,000.00
0411	4132	Expenditures for business trips	6,840.00
0411	4133	Expenditures for business entertainment	500.00
0411	4134	Expenditures for energy	4,418.67
0411	4135	Expenditures for phone services	4,132.00
0411	4136	Expenditures for postal services	480.00
0411	4139	Contracted services	52,000.00
	414	Regular maintenance	24,600.00
0411	4141	Regular maintenance of public infrastructure	600.00
0411	4142	Regular maintenance of structures	10,000.00
0411	4143	Regular maintenance of equipment	14,000.00
	44	Capital expenditures	87,000.00
	441	Capital expenditures	87,000.00
0411	4413	Expenditures for structures	7,000.00
0411	4415	Expenditures for equipment	80,000.00

Fun. class.	Econ. class.	Description	Amount
420		Agency for Economic Restructuring and Foreign Investments	483,263.79
	4	Expenditures	483,263.79
	41	Current expenditures	483,263.79
	411	Gross salaries and contributions charged to employer	144,083.79
0474	4111	Net salaries	81,496.50
0474	4112	Personal income tax	16,217.60
0474	4113	Contributions charged to employee	24,431.70
0474	4114	Contributions charged to employer	19,667.52
0474	4115	Municipal surtax	2,270.47
	412	Other personal income	9,180.00
0474	4121	Additional meal allowances	5,610.00
0474	4122	Holiday bonuses	3,570.00
	413	Expenditures for supplies and services	330,000.00
0474	4131	Expenditures for supplies	25,000.00
0474	4132	Expenditures for business trips	26,000.00
0474	4133	Expenditures for business entertainment	1,000.00
0474	4134	Expenditures for energy	4,000.00
0474	4135	Expenditures for phone services	24,000.00
0474	4139	Contracted services	250,000.00

Fun. class.	Econ. class.	Description	Amount
421		Privatization Council	193,200.00
	4	Expenditures	193,200.00
	41	Current expenditures	193,200.00
	413	Expenditures for supplies and services	193,200.00
0474	4131	Expenditures for supplies	1,200.00
0474	4132	Expenditures for business trips	1,500.00
0474	4135	Expenditures for phone services	500.00
0474	4139	Contracted services	190,000.00

Fun. class.	Econ. class.	Description	Amount
430		<b>Institute for Providing for Refugees</b>	295,371.53
	4	Expenditures	295,371.53
	41	Current expenditures	235,371.53
	411	Gross salaries and contributions charged to employer	104,831.53
1071	4111	Net salaries	59,668.20
1071	4112	Personal income tax	11,457.95
1071	4113	Contributions charged to employee	17,784.63
1071	4114	Contributions charged to employer	14,316.63
1071	4115	Municipal surtax	1,604.11
	412	Other personal income	9,540.00
1071	4121	Additional meal allowances	4,950.00
1071	4122	Holiday bonuses	3,150.00
1071	4124	Allowances for lodgings and separation from family	1,440.00
	413	Expenditures for supplies and services	89,200.00
1071	4131	Expenditures for supplies	5,000.00
1071	4132	Expenditures for business trips	13,000.00
1071	4133	Expenditures for business entertainment	1,000.00
1071	4134	Expenditures for energy	6,000.00
1071	4135	Expenditures for phone services	3,600.00
1071	4136	Expenditures for postal services	600.00
1071	4139	Contracted services	60,000.00
	414	Regular maintenance	1,800.00
1071	4143	Regular maintenance of equipment	1,800.00
	416	Lease	30,000.00
1071	4161	Lease of buildings	30,000.00
	43	Transfers to institutions, individuals, NGO and public sector	60,000.00
	431	Transfers to institutions, individuals, NGO and public sector	60,000.00
1071	4313	Transfers to individuals	60,000.00

Fun. class.	Econ. class.	Description	Amount
440		State Archives	1,176,117.78
	4	Expenditures	1,176,117.78
	41	Current expenditures	1,126,117.78
	411	Gross salaries and contributions charged to employer	888,093.78
0133	4111	Net salaries	512,015.11
0133	4112	Personal income tax	91,097.92
0133	4113	Contributions charged to employee	150,818.30
0133	4114	Contributions charged to employer	121,408.74
0133	4115	Municipal surtax	12,753.71
	412	Other personal income	94,320.00
0133	4121	Additional meal allowances	57,090.00
0133	4122	Holiday bonuses	36,330.00
0133	4127	Severance payments	900.00
	413	Expenditures for supplies and services	131,154.00
0133	4131	Expenditures for supplies	28,000.00
0133	4132	Expenditures for business trips	14,900.00
0133	4133	Expenditures for business entertainment	1,000.00
0133	4134	Expenditures for energy	3,914.00
0133	4135	Expenditures for phone services	14,000.00
0133	4136	Expenditures for postal services	1,200.00
0133	4137	Banking services and adverse foreign exchange differences	1,800.00
0133	4139	Contracted services	66,340.00
	414	Regular maintenance	12,550.00
0133	4142	Regular maintenance of structures	6,300.00
0133	4143	Regular maintenance of equipment	6,250.00
	44	Capital expenditures	50,000.00
	441	Capital expenditures	50,000.00
0133	4415	Expenditures for equipment	50,000.00

Fun. class.	Econ. class.	Description	Amount
450		Criminal Sanctions Enforcement Institute	4,315,040.64
1051		Security	3,294,565.28
	4	Expenditures	3,294,565.28
	41	Current expenditures	3,294,565.28
	411	Gross salaries and contributions charged to employer	1,790,077.32
0340	4111	Net salaries	1,019,570.12
0340	4112	Personal income tax	195,021.53
0340	4113	Contributions charged to employee	303,702.30
0340	4114	Contributions charged to employer	244,480.35
0340	4115	Municipal surtax	27,303.02
	412	Other personal income	145,440.00
0340	4121	Additional meal allowances	86,130.00
0340	4122	Holiday bonuses	54,810.00
0340	4127	Severance payments	4,500.00
	413	Expenditures for supplies and services	302,928.92
0340	4131	Expenditures for supplies	48,000.00
0340	4132	Expenditures for business trips	8,000.00
0340	4133	Expenditures for business entertainment	1,000.00
0340	4134	Expenditures for energy	181,816.73
0340	4135	Expenditures for phone services	30,300.37
0340	4136	Expenditures for postal services	3,811.82
0340	4139	Contracted services	30,000.00
	414	Regular maintenance	190,000.00
0340	4142	Regular maintenance of structures	150,000.00
0340	4143	Regular maintenance of equipment	40,000.00
	418	Other expenditures	866,119.04
0340	4181	Communal compensation	136,119.04
0340	4184	Other	730,000.00
1061		Health Care	243,814.28
	4	Expenditures	243,814.28
	41	Current expenditures	243,814.28
	411	Gross salaries and contributions charged to employer	69,762.86
0340	4111	Net salaries	39,710.29
0340	4112	Personal income tax	7,622.67
0340	4113	Contributions charged to employee	11,835.30
0340	4114	Contributions charged to employer	9,527.42

0340	4115	Municipal surtax	1,067.17
	412	Other personal income	5,400.00
0340	4121	Additional meal allowances	3,300.00
0340	4122	Holiday bonuses	2,100.00
	413	Expenditures for supplies and services	160,378.65
0340	4131	Expenditures for supplies	150,000.00
0340	4134	Expenditures for energy	8,378.65
0340	4139	Contracted services	2,000.00
	414	Regular maintenance	2,000.00
0340	4142	Regular maintenance of structures	1,000.00
0340	4143	Regular maintenance of equipment	1,000.00
	418	Other expenditures	6,272.77
0340	4181	Communal compensation	6,272.77
1062		<b>Socialization</b>	<b>141,333.48</b>
	4	Expenditures	141,333.48
	41	Current expenditures	141,333.48
	411	Gross salaries and contributions charged to employer	111,271.78
0340	4111	Net salaries	62,777.31
0340	4112	Personal income tax	12,670.78
0340	4113	Contributions charged to employee	18,864.13
0340	4114	Contributions charged to employer	15,185.63
0340	4115	Municipal surtax	1,773.91
	412	Other personal income	6,480.00
0340	4121	Additional meal allowances	3,960.00
0340	4122	Holiday bonuses	2,520.00
	413	Expenditures for supplies and services	14,054.38
0340	4131	Expenditures for supplies	2,000.00
0340	4134	Expenditures for energy	10,054.38
0340	4139	Contracted services	2,000.00
	414	Regular maintenance	2,000.00
0340	4142	Regular maintenance of structures	1,000.00
0340	4143	Regular maintenance of equipment	1,000.00
	418	Other expenditures	7,527.32
0340	4181	Communal compensation	7,527.32
1063		<b>Work Treatment</b>	<b>372,065.07</b>
	4	Expenditures	372,065.07
	41	Current expenditures	222,065.07
	411	Gross salaries and contributions charged to employer	155,945.07

0340	4111	Net salaries	89,569.18
0340	4112	Personal income tax	16,305.67
0340	4113	Contributions charged to employee	26,475.03
0340	4114	Contributions charged to employer	21,312.40
0340	4115	Municipal surtax	2,282.79
	412	Other personal income	15,120.00
0340	4121	Additional meal allowances	9,240.00
0340	4122	Holiday bonuses	5,880.00
	413	Expenditures for supplies and services	33,000.00
0340	4131	Expenditures for supplies	2,000.00
0340	4134	Expenditures for energy	28,000.00
0340	4139	Contracted services	3,000.00
	414	Regular maintenance	18,000.00
0340	4142	Regular maintenance of structures	10,000.00
0340	4143	Regular maintenance of equipment	8,000.00
	44	Capital expenditures	150,000.00
	441	Capital expenditures	150,000.00
0340	4417	Expenditures for stocks	150,000.00
1071		Administration	263,262.54
	4	Expenditures	263,262.54
	41	Current expenditures	263,262.54
	411	Gross salaries and contributions charged to employer	202,022.54
0340	4111	Net salaries	115,284.88
0340	4112	Personal income tax	21,808.92
0340	4113	Contributions charged to employee	34,280.05
0340	4114	Contributions charged to employer	27,595.44
0340	4115	Municipal surtax	3,053.25
	412	Other personal income	16,740.00
0340	4121	Additional meal allowances	10,230.00
0340	4122	Holiday bonuses	6,510.00
	413	Expenditures for supplies and services	38,000.00
0340	4131	Expenditures for supplies	4,000.00
0340	4132	Expenditures for business trips	4,000.00
0340	4133	Expenditures for business entertainment	1,000.00
0340	4134	Expenditures for energy	15,000.00
0340	4135	Expenditures for phone services	6,000.00
0340	4136	Expenditures for postal services	4,000.00
0340	4139	Contracted services	4,000.00

	414	Regular maintenance	3,500.00
0340	4142	Regular maintenance of structures	1,500.00
0340	4143	Regular maintenance of equipment	2,000.00
	418	Other expenditures	3,000.00
0340	4181	Communal compensation	3,000.00

Fun. class.	Econ. class.	Description	Amount
470		Ministry of Defense	40,985,985.90
	4	Expenditures	40,985,985.90
	41	Current expenditures	33,491,847.90
	411	Gross salaries and contributions charged to employer	19,263,420.90
0210	4111	Net salaries	12,254,670.73
0210	4112	Personal income tax	2,319,354.55
0210	4113	Contributions charged to employee	2,417,552.25
0210	4114	Contributions charged to employer	1,947,130.15
0210	4115	Municipal surtax	324,713.22
	412	Other personal income	3,562,572.00
0210	4121	Additional meal allowances	1,102,020.00
0210	4122	Holiday bonuses	616,056.00
0210	4124	Allowances for lodgings and separation from family	1,762,200.00
0210	4127	Severance payments	82,296.00
	413	Expenditures for supplies and services	7,848,855.00
0210	4131	Expenditures for supplies	3,198,855.00
0210	4132	Expenditures for business trips	295,000.00
0210	4133	Expenditures for business entertainment	15,000.00
0210	4134	Expenditures for energy	2,232,500.00
0210	4135	Expenditures for phone services	200,000.00
0210	4136	Expenditures for postal services	15,000.00
0210	4137	Banking services and adverse foreign exchange differences	10,000.00
0210	4138	Transportation services	921,500.00
0210	4139	Contracted services	961,000.00
	414	Regular maintenance	1,567,000.00
0210	4142	Regular maintenance of structures	385,000.00
0210	4143	Regular maintenance of equipment	1,182,000.00
	415	Interests	10,000.00
0210	4151	Interests to residents	10,000.00
	418	Other expenditures	1,240,000.00
0210	4181	Communal compensation	1,240,000.00
	42	Social security transfers	3,000,000.00
	422	Funds for redundant labor	3,000,000.00
0210	4222	Severance payments for redundant labor	3,000,000.00
	43	Transfers to institutions, individuals, NGO and public sector	550,000.00
	431	Transfers to institutions, individuals, NGO and public sector	550,000.00

0210	4313	Transfers to individuals	550,000.00
	44	Capital expenditures	3,944,138.00
	441	Capital expenditures	3,944,138.00
0210	4415	Expenditures for equipment	1,730,000.00
0210	4416	Expenditures for investment maintenance	2,214,138.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
480		Republic Pension and Disability Insurance Fund	64,336,000.00
	4	Expenditures	64,336,000.00
	43	Transfers to institutions, individuals, NGO and public sector	64,336,000.00
	431	Transfers to institutions, individuals, NGO and public sector	64,336,000.00
1021	4314	Transfers to Republic Health Insurance Fund	64,336,000.00

Fun. class.	Econ. class.	Description	Amount
492		Subsidies to Municipalities	1,600,000.00
	4	Expenditures	1,600,000.00
	43	Transfers to institutions, individuals, NGO and public sector	1,600,000.00
	431	Transfers to institutions, individuals, NGO and public sector	1,600,000.00
0180	4317	Transfers to municipalities	1,600,000.00

Fun. class.	Econ. class.	Description	Amount
493		Red Cross	120,000.00
	4	Expenditures	120,000.00
	43	Transfers to institutions, individuals, NGO and public sector	120,000.00
	431	Transfers to institutions, individuals, NGO and public sector	120,000.00
1071	4312	Transfers to NGO, political parties, entities, and associations	120,000.00

Fun. class.	Econ. class.	Description	Amount
494		Center for Emigrants	120,000.00
	4	Expenditures	120,000.00
	43	Transfers to institutions, individuals, NGO and public sector	120,000.00
	431	Transfers to institutions, individuals, NGO and public sector	120,000.00
0820	4312	Transfers to NGO, political parties, entities, and associations	120,000.00

Fun. class.	Econ. class.	Description	Amount
495		Non-Governmental Organizations	300,000.00
	4	Expenditures	300,000.00
	43	Transfers to institutions, individuals, NGO and public sector	300,000.00
	431	Transfers to institutions, individuals, NGO and public sector	300,000.00
0160	4312	Transfers to NGO, political parties, entities, and associations	300,000.00

Fun. class.	Econ. class.	Description	Amount
510		School System Institute	1,351,282.02
1171		Establishment of Quality	358,365.12
	4	Expenditures	358,365.12
	41	Current expenditures	346,365.12
	411	Gross salaries and contributions charged to employer	250,673.62
0980	4111	Net salaries	141,845.85
0980	4112	Personal income tax	28,160.01
0980	4113	Contributions charged to employee	42,507.12
0980	4114	Contributions charged to employer	34,218.24
0980	4115	Municipal surtax	3,942.40
	412	Other personal income	16,800.00
0980	4121	Additional meal allowances	9,900.00
0980	4122	Holiday bonuses	6,300.00
0980	4127	Severance payments	600.00
	413	Expenditures for supplies and services	77,000.00
0980	4131	Expenditures for supplies	6,000.00
0980	4132	Expenditures for business trips	30,000.00
0980	4133	Expenditures for business entertainment	1,000.00
0980	4134	Expenditures for energy	10,000.00
0980	4135	Expenditures for phone services	8,000.00
0980	4139	Contracted services	22,000.00
	418	Other expenditures	1,891.50
0980	4181	Communal compensation	1,891.50
	44	Capital expenditures	12,000.00
	441	Capital expenditures	12,000.00
0980	4415	Expenditures for equipment	12,000.00
1172		Professional Development of Teachers	381,677.50
	4	Expenditures	381,677.50
	41	Current expenditures	381,677.50
	411	Gross salaries and contributions charged to employer	92,586.85
0980	4111	Net salaries	52,663.53
0980	4112	Personal income tax	10,151.82
0980	4113	Contributions charged to employee	15,706.51
0980	4114	Contributions charged to employer	12,643.74
0980	4115	Municipal surtax	1,421.26

	412	Other personal income	7,020.00
0980	4121	Additional meal allowances	4,290.00
0980	4122	Holiday bonuses	2,730.00
	413	Expenditures for supplies and services	281,251.00
0980	4131	Expenditures for supplies	20,000.00
0980	4132	Expenditures for business trips	12,000.00
0980	4133	Expenditures for business entertainment	500.00
0980	4134	Expenditures for energy	4,500.00
0980	4135	Expenditures for phone services	4,000.00
0980	4139	Contracted services	240,251.00
	418	Other expenditures	819.65
0980	4181	Communal compensation	819.65
1191		Administration	451,550.60
	4	Expenditures	451,550.60
	41	Current expenditures	451,550.60
	411	Gross salaries and contributions charged to employer	61,877.90
0980	4111	Net salaries	35,951.71
0980	4112	Personal income tax	6,093.88
0980	4113	Contributions charged to employee	10,514.77
0980	4114	Contributions charged to employer	8,464.39
0980	4115	Municipal surtax	853.14
	412	Other personal income	9,960.00
0980	4121	Additional meal allowances	4,620.00
0980	4122	Holiday bonuses	2,940.00
0980	4124	Allowances for lodgings and separation from family	2,400.00
	413	Expenditures for supplies and services	151,190.00
0980	4131	Expenditures for supplies	5,190.00
0980	4132	Expenditures for business trips	6,000.00
0980	4133	Expenditures for business entertainment	1,000.00
0980	4134	Expenditures for energy	5,000.00
0980	4135	Expenditures for phone services	4,000.00
0980	4139	Contracted services	130,000.00
	414	Regular maintenance	3,000.00
0980	4143	Regular maintenance of equipment	3,000.00
	416	Lease	224,640.00
0980	4161	Lease of buildings	224,640.00
	418	Other expenditures	882.70
0980	4181	Communal compensation	882.70

1301		Education Advancement	159,688.80
	4	Expenditures	159,688.80
	41	Current expenditures	159,688.80
	411	Gross salaries and contributions charged to employer	111,590.00
0980	4111	Net salaries	63,519.67
0980	4112	Personal income tax	12,192.37
0980	4113	Contributions charged to employee	18,931.32
0980	4114	Contributions charged to employer	15,239.71
0980	4115	Municipal surtax	1,706.93
	412	Other personal income	8,640.00
0980	4121	Additional meal allowances	5,280.00
0980	4122	Holiday bonuses	3,360.00
	413	Expenditures for supplies and services	36,450.00
0980	4131	Expenditures for supplies	3,600.00
0980	4132	Expenditures for business trips	3,000.00
0980	4134	Expenditures for energy	5,850.00
0980	4135	Expenditures for phone services	4,000.00
0980	4139	Contracted services	20,000.00
	414	Regular maintenance	2,000.00
0980	4143	Regular maintenance of equipment	2,000.00
	418	Other expenditures	1,008.80
0980	4181	Communal compensation	1,008.80

Fun. class.	Econ. class.	Description	Amount
520		State Audit Institution	359,482.82
1351		Performing of Audit	275,917.90
	4	Expenditures	275,917.90
	41	Current expenditures	270,917.90
	411	Gross salaries and contributions charged to employer	210,010.23
0112	4111	Net salaries	110,985.92
0112	4112	Personal income tax	30,401.12
0112	4113	Contributions charged to employee	35,335.49
0112	4114	Contributions charged to employer	28,765.22
0112	4115	Municipal surtax	4,522.47
	412	Other personal income	11,880.00
0112	4121	Additional meal allowances	7,260.00
0112	4122	Holiday bonuses	4,620.00
	413	Expenditures for supplies and services	49,027.67
0112	4132	Expenditures for business trips	11,410.00
0112	4133	Expenditures for business entertainment	2,400.00
0112	4134	Expenditures for energy	4,504.54
0112	4135	Expenditures for phone services	12,850.00
0112	4136	Expenditures for postal services	13.13
0112	4139	Contracted services	17,850.00
	44	Capital expenditures	5,000.00
	441	Capital expenditures	5,000.00
0112	4415	Expenditures for equipment	5,000.00
1352		Administration	83,564.93
	4	Expenditures	83,564.93
	41	Current expenditures	83,564.93
	411	Gross salaries and contributions charged to employer	34,314.93
0112	4111	Net salaries	19,186.16
0112	4112	Personal income tax	4,098.74
0112	4113	Contributions charged to employee	5,813.18
0112	4114	Contributions charged to employer	4,737.91
0112	4115	Municipal surtax	478.93
	412	Other personal income	3,780.00
0112	4121	Additional meal allowances	2,310.00
0112	4122	Holiday bonuses	1,470.00
	413	Expenditures for supplies and services	40,970.00

0112	4131	Expenditures for supplies	14,300.00
0112	4132	Expenditures for business trips	4,550.00
0112	4133	Expenditures for business entertainment	1,200.00
0112	4134	Expenditures for energy	11,180.00
0112	4135	Expenditures for phone services	2,590.00
0112	4139	Contracted services	7,150.00
	414	Regular maintenance	4,500.00
0112	4143	Regular maintenance of equipment	4,500.00

Fun. class.	Econ. class.	Description	Amount
530		Human Rights and Freedoms Ombudsman	284,657.97
	4	Expenditures	284,657.97
	41	Current expenditures	284,657.97
	411	Gross salaries and contributions charged to employer	193,563.72
0330	4111	Net salaries	109,222.55
0330	4112	Personal income tax	23,666.10
0330	4113	Contributions charged to employee	31,174.90
0330	4114	Contributions charged to employer	26,416.62
0330	4115	Municipal surtax	3,083.55
	412	Other personal income	12,264.00
0330	4121	Additional meal allowances	6,930.00
0330	4122	Holiday bonuses	4,410.00
0330	4124	Allowances for lodgings and separation from family	924.00
	413	Expenditures for supplies and services	77,030.25
0330	4131	Expenditures for supplies	9,000.00
0330	4132	Expenditures for business trips	26,125.00
0330	4133	Expenditures for business entertainment	1,000.00
0330	4134	Expenditures for energy	4,070.25
0330	4135	Expenditures for phone services	16,595.00
0330	4136	Expenditures for postal services	840.00
0330	4137	Banking services and adverse foreign exchange differences	400.00
0330	4139	Contracted services	19,000.00
	414	Regular maintenance	1,800.00
0330	4143	Regular maintenance of equipment	1,800.00

Fun. class.	Econ. class.	Description	Amount
540		Administration for Prevention of Money Laundering	393,598.46
	4	Expenditures	393,598.46
	41	Current expenditures	343,598.46
	411	Gross salaries and contributions charged to employer	161,335.47
0411	4111	Net salaries	91,391.25
0411	4112	Personal income tax	18,034.24
0411	4113	Contributions charged to employee	27,360.22
0411	4114	Contributions charged to employer	22,024.97
0411	4115	Municipal surtax	2,524.79
	412	Other personal income	10,800.00
0411	4121	Additional meal allowances	6,600.00
0411	4122	Holiday bonuses	4,200.00
	413	Expenditures for supplies and services	147,062.99
0411	4131	Expenditures for supplies	12,000.00
0411	4132	Expenditures for business trips	50,000.00
0411	4133	Expenditures for business entertainment	1,000.00
0411	4134	Expenditures for energy	8,027.75
0411	4135	Expenditures for phone services	23,479.64
0411	4136	Expenditures for postal services	555.60
0411	4139	Contracted services	52,000.00
	414	Regular maintenance	16,000.00
0411	4142	Regular maintenance of structures	8,000.00
0411	4143	Regular maintenance of equipment	8,000.00
	416	Lease	8,400.00
0411	4161	Lease of buildings	8,400.00
	44	Capital expenditures	50,000.00
	441	Capital expenditures	50,000.00
0411	4415	Expenditures for equipment	50,000.00

Fun. class.	Econ. class.	Description	Amount
560		Commission for Establishing Conflict of Interest	157,056.22
	4	Expenditures	157,056.22
	41	Current expenditures	146,056.22
	411	Gross salaries and contributions charged to employer	50,736.22
0160	4111	Net salaries	28,983.29
0160	4112	Personal income tax	5,449.24
0160	4113	Contributions charged to employee	8,609.86
0160	4114	Contributions charged to employer	6,930.93
0160	4115	Municipal surtax	762.89
	412	Other personal income	13,920.00
0160	4121	Additional meal allowances	2,640.00
0160	4122	Holiday bonuses	1,680.00
0160	4129	Other allowances	9,600.00
	413	Expenditures for supplies and services	51,400.00
0160	4131	Expenditures for supplies	4,000.00
0160	4132	Expenditures for business trips	10,000.00
0160	4133	Expenditures for business entertainment	1,000.00
0160	4134	Expenditures for energy	1,800.00
0160	4135	Expenditures for phone services	3,600.00
0160	4136	Expenditures for postal services	1,000.00
0160	4139	Contracted services	30,000.00
	416	Lease	30,000.00
0160	4161	Lease of buildings	30,000.00
	44	Capital expenditures	11,000.00
	441	Capital expenditures	11,000.00
0160	4415	Expenditures for equipment	11,000.00

Fun. class.	Econ. class.	Description	Amount
570		Compensation Fund	500,000.00
	4	Expenditures	500,000.00
	43	Transfers to institutions, individuals, NGO and public sector	500,000.00
	431	Transfers to institutions, individuals, NGO and public sector	500,000.00
0490	4311	Transfers to public institutions	500,000.00

Fun. class.	Econ. class.	Description	Amount
580		Administration for Maritime Safety	895,959.45
	4	Expenditures	895,959.45
	41	Current expenditures	677,959.45
	411	Gross salaries and contributions charged to employer	311,255.27
0452	4111	Net salaries	178,363.37
0452	4112	Personal income tax	32,920.18
0452	4113	Contributions charged to employee	52,832.63
0452	4114	Contributions charged to employer	42,530.27
0452	4115	Municipal surtax	4,608.82
	412	Other personal income	29,820.00
0452	4121	Additional meal allowances	17,490.00
0452	4122	Holiday bonuses	11,130.00
0452	4127	Severance payments	1,200.00
	413	Expenditures for supplies and services	199,200.00
0452	4131	Expenditures for supplies	18,000.00
0452	4132	Expenditures for business trips	5,000.00
0452	4133	Expenditures for business entertainment	1,000.00
0452	4134	Expenditures for energy	45,000.00
0452	4135	Expenditures for phone services	18,000.00
0452	4136	Expenditures for postal services	1,200.00
0452	4137	Banking services and adverse foreign exchange differences	1,000.00
0452	4139	Contracted services	110,000.00
	414	Regular maintenance	122,804.00
0452	4141	Regular maintenance of public infrastructure	4,800.00
0452	4142	Regular maintenance of structures	8,004.00
0452	4143	Regular maintenance of equipment	110,000.00
	416	Lease	12,396.00
0452	4162	Lease of equipment	7,716.00
0452	4163	Lease of land	4,680.00
	418	Other expenditures	2,484.18
0452	4181	Communal compensation	2,484.18
	44	Capital expenditures	218,000.00
	441	Capital expenditures	218,000.00
0452	4411	Expenditures for infrastructure of general importance	48,000.00
0452	4415	Expenditures for equipment	150,000.00
0452	4416	Expenditures for investment maintenance	20,000.00

Fun. class.	Econ. class.	Description	Amount
590		Tourism Organization of Montenegro	748,642.92
<b>1231</b>		<b>Promotion of tourism potentials of Montenegro and analysis of source markets</b>	<b>500,783.78</b>
	4	Expenditures	500,783.78
	41	Current expenditures	500,783.78
	411	Gross salaries and contributions charged to employer	23,190.97
0473	4111	Net salaries	13,296.74
0473	4112	Personal income tax	2,446.17
0473	4113	Contributions charged to employee	3,936.62
0473	4114	Contributions charged to employer	3,168.97
0473	4115	Municipal surtax	342.46
	412	Other personal income	2,160.00
0473	4121	Additional meal allowances	1,320.00
0473	4122	Holiday bonuses	840.00
	413	Expenditures for supplies and services	469,130.00
0473	4131	Expenditures for supplies	3,390.00
0473	4132	Expenditures for business trips	4,800.00
0473	4133	Expenditures for business entertainment	1,000.00
0473	4134	Expenditures for energy	4,190.00
0473	4135	Expenditures for phone services	3,900.00
0473	4136	Expenditures for postal services	1,850.00
0473	4139	Contracted services	450,000.00
	414	Regular maintenance	3,160.00
0473	4142	Regular maintenance of structures	2,080.00
0473	4143	Regular maintenance of equipment	1,080.00
	416	Lease	3,000.00
0473	4161	Lease of buildings	3,000.00
	418	Other expenditures	142.81
0473	4181	Communal compensation	142.81
<b>1232</b>		<b>Public Relations</b>	<b>126,170.71</b>
	4	Expenditures	126,170.71
	41	Current expenditures	126,170.71
	411	Gross salaries and contributions charged to employer	23,835.90
0473	4111	Net salaries	13,650.71
0473	4112	Personal income tax	2,528.66
0473	4113	Contributions charged to employee	4,045.72
0473	4114	Contributions charged to employer	3,256.80

0473	4115	Municipal surtax	354.01
	412	Other personal income	2,160.00
0473	4121	Additional meal allowances	1,320.00
0473	4122	Holiday bonuses	840.00
	413	Expenditures for supplies and services	94,082.00
0473	4131	Expenditures for supplies	2,425.00
0473	4132	Expenditures for business trips	1,740.00
0473	4133	Expenditures for business entertainment	1,000.00
0473	4134	Expenditures for energy	4,120.00
0473	4135	Expenditures for phone services	3,300.00
0473	4136	Expenditures for postal services	1,600.00
0473	4139	Contracted services	79,897.00
	414	Regular maintenance	2,950.00
0473	4142	Regular maintenance of structures	1,750.00
0473	4143	Regular maintenance of equipment	1,200.00
	416	Lease	3,000.00
0473	4161	Lease of buildings	3,000.00
	418	Other expenditures	142.81
0473	4181	Communal compensation	142.81
1241		<b>Administration</b>	<b>121,688.43</b>
	4	Expenditures	121,688.43
	41	Current expenditures	121,688.43
	411	Gross salaries and contributions charged to employer	50,194.99
0473	4111	Net salaries	28,828.40
0473	4112	Personal income tax	5,250.03
0473	4113	Contributions charged to employee	8,521.64
0473	4114	Contributions charged to employer	6,859.92
0473	4115	Municipal surtax	735.00
	412	Other personal income	4,860.00
0473	4121	Additional meal allowances	2,970.00
0473	4122	Holiday bonuses	1,890.00
	413	Expenditures for supplies and services	28,548.00
0473	4131	Expenditures for supplies	3,208.00
0473	4132	Expenditures for business trips	4,910.00
0473	4133	Expenditures for business entertainment	1,000.00
0473	4134	Expenditures for energy	5,460.00
0473	4135	Expenditures for phone services	4,500.00
0473	4136	Expenditures for postal services	1,070.00

0473	4139	Contracted services	8,400.00
	414	Regular maintenance	1,200.00
0473	4142	Regular maintenance of structures	1,200.00
	416	Lease	36,564.12
0473	4161	Lease of buildings	36,564.12
	418	Other expenditures	321.32
0473	4181	Communal compensation	321.32

Fun. class.	Econ. class.	Description	Amount
600		Veterinary Administration	1,822,506.52
	4	Expenditures	1,822,506.52
	41	Current expenditures	1,792,506.52
	411	Gross salaries and contributions charged to employer	286,117.78
0421	4111	Net salaries	163,003.61
0421	4112	Personal income tax	31,134.60
0421	4113	Contributions charged to employee	48,543.33
0421	4114	Contributions charged to employer	39,077.39
0421	4115	Municipal surtax	4,358.85
	412	Other personal income	26,880.00
0421	4121	Additional meal allowances	13,860.00
0421	4122	Holiday bonuses	8,820.00
0421	4124	Allowances for lodgings and separation from family	1,200.00
0421	4125	Transportation allowances	2,400.00
0421	4127	Severance payments	600.00
	413	Expenditures for supplies and services	211,237.62
0421	4131	Expenditures for supplies	10,000.00
0421	4132	Expenditures for business trips	14,400.00
0421	4133	Expenditures for business entertainment	1,000.00
0421	4134	Expenditures for energy	17,278.81
0421	4135	Expenditures for phone services	12,558.81
0421	4136	Expenditures for postal services	1,000.00
0421	4139	Contracted services	155,000.00
	414	Regular maintenance	6,200.00
0421	4142	Regular maintenance of structures	5,000.00
0421	4143	Regular maintenance of equipment	1,200.00
	416	Lease	12,000.00
0421	4161	Lease of buildings	12,000.00
	417	Subsidies	1,250,000.00
0421	4171	Subsidies for production and provision of services	1,250,000.00
	418	Other expenditures	71.12
0421	4181	Communal compensation	71.12
	44	Capital expenditures	30,000.00
	441	Capital expenditures	30,000.00
0421	4415	Expenditures for equipment	30,000.00

Fun. class.	Econ. class.	Description	Amount
610		Administration for Human Resources	338,431.37
	4	Expenditures	338,431.37
	41	Current expenditures	291,831.37
	411	Gross salaries and contributions charged to employer	114,826.04
0131	4111	Net salaries	65,722.01
0131	4112	Personal income tax	12,216.47
0131	4113	Contributions charged to employee	19,488.79
0131	4114	Contributions charged to employer	15,688.47
0131	4115	Municipal surtax	1,710.30
	412	Other personal income	10,260.00
0131	4121	Additional meal allowances	6,270.00
0131	4122	Holiday bonuses	3,990.00
	413	Expenditures for supplies and services	164,345.33
0131	4131	Expenditures for supplies	26,400.00
0131	4132	Expenditures for business trips	30,000.00
0131	4133	Expenditures for business entertainment	1,000.00
0131	4134	Expenditures for energy	4,800.00
0131	4135	Expenditures for phone services	17,845.33
0131	4136	Expenditures for postal services	4,800.00
0131	4139	Contracted services	79,500.00
	414	Regular maintenance	2,400.00
0131	4143	Regular maintenance of equipment	2,400.00
	43	Transfers to institutions, individuals, NGO and public sector	21,600.00
	431	Transfers to institutions, individuals, NGO and public sector	21,600.00
0131	4313	Transfers to individuals	21,600.00
	44	Capital expenditures	25,000.00
	441	Capital expenditures	25,000.00
0131	4415	Expenditures for equipment	25,000.00

Fun. class.	Econ. class.	Description	Amount
630		Forests Administration	3,080,000.00
	4	Expenditures	3,080,000.00
	43	Transfers to institutions, individuals, NGO and public sector	3,080,000.00
	431	Transfers to institutions, individuals, NGO and public sector	3,080,000.00
0482	4311	Transfers to public institutions	3,080,000.00

Fun. class.	Econ. class.	Description	Amount
640		Waters Administration	806,828.69
	4	Expenditures	806,828.69
	41	Current expenditures	81,828.69
	411	Gross salaries and contributions charged to employer	47,075.33
0421	4111	Net salaries	26,689.95
0421	4112	Personal income tax	5,240.80
0421	4113	Contributions charged to employee	7,983.86
0421	4114	Contributions charged to employer	6,427.00
0421	4115	Municipal surtax	733.71
	412	Other personal income	3,240.00
0421	4121	Additional meal allowances	1,980.00
0421	4122	Holiday bonuses	1,260.00
	413	Expenditures for supplies and services	30,513.36
0421	4131	Expenditures for supplies	3,500.00
0421	4132	Expenditures for business trips	4,000.00
0421	4133	Expenditures for business entertainment	1,000.00
0421	4134	Expenditures for energy	3,962.20
0421	4135	Expenditures for phone services	1,551.16
0421	4136	Expenditures for postal services	500.00
0421	4139	Contracted services	16,000.00
	414	Regular maintenance	1,000.00
0421	4143	Regular maintenance of equipment	1,000.00
	44	Capital expenditures	725,000.00
	441	Capital expenditures	725,000.00
0421	4411	Expenditures for infrastructure of general importance	720,000.00
0421	4415	Expenditures for equipment	5,000.00

Fun. class.	Econ. class.	Description	Amount
660		Directorate for Transportation	20,895,751.72
1401		Regular maintenance	9,045,541.49
	4	Expenditures	9,045,541.49
	41	Current expenditures	9,045,541.49
	411	Gross salaries and contributions charged to employer	29,830.33
0451	4111	Net salaries	17,082.84
0451	4112	Personal income tax	3,165.36
0451	4113	Contributions charged to employee	5,063.15
0451	4114	Contributions charged to employer	4,075.83
0451	4115	Municipal surtax	443.15
	412	Other personal income	2,700.00
0451	4121	Additional meal allowances	1,650.00
0451	4122	Holiday bonuses	1,050.00
	413	Expenditures for supplies and services	13,000.00
0451	4132	Expenditures for business trips	3,000.00
0451	4134	Expenditures for energy	10,000.00
	414	Regular maintenance	9,000,000.00
0451	4141	Regular maintenance of public infrastructure	9,000,000.00
	418	Other expenditures	11.16
0451	4181	Communal compensation	11.16
1402		Investment maintenance	2,022,820.38
	4	Expenditures	2,022,820.38
	41	Current expenditures	22,820.38
	411	Gross salaries and contributions charged to employer	20,660.38
0451	4111	Net salaries	11,907.88
0451	4112	Personal income tax	2,122.49
0451	4113	Contributions charged to employee	3,508.51
0451	4114	Contributions charged to employer	2,824.36
0451	4115	Municipal surtax	297.15
	412	Other personal income	2,160.00
0451	4121	Additional meal allowances	1,320.00
0451	4122	Holiday bonuses	840.00
	44	Capital expenditures	2,000,000.00
	441	Capital expenditures	2,000,000.00
0451	4416	Expenditures for investment maintenance	2,000,000.00

1404		Reconstruction and modernization of regional and main roads	1,253,399.71
	4	Expenditures	1,253,399.71
	41	Current expenditures	53,399.71
	411	Gross salaries and contributions charged to employer	43,751.45
0451	4111	Net salaries	25,007.61
0451	4112	Personal income tax	4,685.89
0451	4113	Contributions charged to employee	7,424.89
0451	4114	Contributions charged to employer	5,977.04
0451	4115	Municipal surtax	656.03
	412	Other personal income	3,780.00
0451	4121	Additional meal allowances	2,310.00
0451	4122	Holiday bonuses	1,470.00
	413	Expenditures for supplies and services	5,868.26
0451	4134	Expenditures for energy	5,648.22
0451	4136	Expenditures for postal services	220.04
	44	Capital expenditures	1,200,000.00
	441	Capital expenditures	1,200,000.00
0451	4416	Expenditures for investment maintenance	1,200,000.00
1405		Regulation of Road Traffic	143,510.57
	4	Expenditures	143,510.57
	41	Current expenditures	143,510.57
	411	Gross salaries and contributions charged to employer	41,166.72
0451	4111	Net salaries	23,589.00
0451	4112	Personal income tax	4,355.31
0451	4113	Contributions charged to employee	6,987.62
0451	4114	Contributions charged to employer	5,625.04
0451	4115	Municipal surtax	609.75
	412	Other personal income	3,780.00
0451	4121	Additional meal allowances	2,310.00
0451	4122	Holiday bonuses	1,470.00
	413	Expenditures for supplies and services	98,548.22
0451	4131	Expenditures for supplies	2,400.00
0451	4132	Expenditures for business trips	20,000.00
0451	4133	Expenditures for business entertainment	500.00
0451	4134	Expenditures for energy	5,648.22
0451	4139	Contracted services	70,000.00
	418	Other expenditures	15.63
0451	4181	Communal compensation	15.63

1411		Administration	135,248.40
	4	Expenditures	135,248.40
	41	Current expenditures	135,248.40
	411	Gross salaries and contributions charged to employer	60,426.07
0451	4111	Net salaries	34,585.76
0451	4112	Personal income tax	6,428.61
0451	4113	Contributions charged to employee	10,255.78
0451	4114	Contributions charged to employer	8,255.90
0451	4115	Municipal surtax	900.01
	412	Other personal income	5,400.00
0451	4121	Additional meal allowances	3,300.00
0451	4122	Holiday bonuses	2,100.00
	413	Expenditures for supplies and services	66,400.00
0451	4131	Expenditures for supplies	9,500.00
0451	4132	Expenditures for business trips	8,000.00
0451	4133	Expenditures for business entertainment	8,400.00
0451	4134	Expenditures for energy	14,400.00
0451	4135	Expenditures for phone services	14,400.00
0451	4136	Expenditures for postal services	1,200.00
0451	4137	Banking services and adverse foreign exchange differences	500.00
0451	4139	Contracted services	10,000.00
	414	Regular maintenance	3,000.00
0451	4143	Regular maintenance of equipment	3,000.00
	418	Other expenditures	22.33
0451	4181	Communal compensation	22.33
1491		Current maintenance of railroad infrastructure	6,513,121.16
	4	Expenditures	6,513,121.16
	41	Current expenditures	6,513,121.16
	411	Gross salaries and contributions charged to employer	29,410.00
0453	4111	Net salaries	16,852.15
0453	4112	Personal income tax	3,111.60
0453	4113	Contributions charged to employee	4,992.04
0453	4114	Contributions charged to employer	4,018.59
0453	4115	Municipal surtax	435.62
	412	Other personal income	2,700.00
0453	4121	Additional meal allowances	1,650.00
0453	4122	Holiday bonuses	1,050.00
	413	Expenditures for supplies and services	31,000.00

0453	4133	Expenditures for business entertainment	1,000.00
0453	4134	Expenditures for energy	6,000.00
0453	4139	Contracted services	24,000.00
	414	Regular maintenance	6,450,000.00
0453	4141	Regular maintenance of public infrastructure	6,450,000.00
	418	Other expenditures	11.16
0453	4181	Communal compensation	11.16
1492		Investment maintenance of railroad infrastructure	1,019,266.00
	4	Expenditures	1,019,266.00
	41	Current expenditures	19,266.00
	411	Gross salaries and contributions charged to employer	17,646.00
0453	4111	Net salaries	10,111.29
0453	4112	Personal income tax	1,866.96
0453	4113	Contributions charged to employee	2,995.22
0453	4114	Contributions charged to employer	2,411.16
0453	4115	Municipal surtax	261.37
	412	Other personal income	1,620.00
0453	4121	Additional meal allowances	990.00
0453	4122	Holiday bonuses	630.00
	44	Capital expenditures	1,000,000.00
	441	Capital expenditures	1,000,000.00
0453	4416	Expenditures for investment maintenance	1,000,000.00
1493		Regulation of Railway traffic	762,844.01
	4	Expenditures	762,844.01
	41	Current expenditures	12,844.01
	411	Gross salaries and contributions charged to employer	11,764.01
0453	4111	Net salaries	6,740.86
0453	4112	Personal income tax	1,244.64
0453	4113	Contributions charged to employee	1,996.82
0453	4114	Contributions charged to employer	1,607.43
0453	4115	Municipal surtax	174.25
	412	Other personal income	1,080.00
0453	4121	Additional meal allowances	660.00
0453	4122	Holiday bonuses	420.00
	44	Capital expenditures	750,000.00
	441	Capital expenditures	750,000.00
0453	4416	Expenditures for investment maintenance	750,000.00

Fun. class.	Econ. class.	Description	Amount
670		National Security Agency	6,356,461.17
1421		National Security	5,535,486.56
	4	Expenditures	5,535,486.56
	41	Current expenditures	5,150,486.56
	411	Gross salaries and contributions charged to employer	3,078,077.94
0310	4111	Net salaries	1,736,029.31
0310	4112	Personal income tax	351,020.84
0310	4113	Contributions charged to employee	521,819.88
0310	4114	Contributions charged to employer	420,065.00
0310	4115	Municipal surtax	49,142.92
	412	Other personal income	570,720.00
0310	4121	Additional meal allowances	108,240.00
0310	4122	Holiday bonuses	68,880.00
0310	4124	Allowances for lodgings and separation from family	20,000.00
0310	4129	Other allowances	373,600.00
	413	Expenditures for supplies and services	1,482,400.00
0310	4131	Expenditures for supplies	300,000.00
0310	4132	Expenditures for business trips	200,000.00
0310	4133	Expenditures for business entertainment	5,000.00
0310	4134	Expenditures for energy	463,400.00
0310	4135	Expenditures for phone services	156,000.00
0310	4136	Expenditures for postal services	6,000.00
0310	4137	Banking services and adverse foreign exchange differences	2,000.00
0310	4139	Contracted services	350,000.00
	414	Regular maintenance	15,000.00
0310	4142	Regular maintenance of structures	5,000.00
0310	4143	Regular maintenance of equipment	10,000.00
	418	Other expenditures	4,288.62
0310	4181	Communal compensation	4,288.62
	44	Capital expenditures	385,000.00
	441	Capital expenditures	385,000.00
0310	4415	Expenditures for equipment	250,000.00
0310	4416	Expenditures for investment maintenance	130,000.00
0310	4417	Expenditures for stocks	5,000.00
1431		Administration	820,974.60
	4	Expenditures	820,974.60

	41	Current expenditures	775,974.60
	411	Gross salaries and contributions charged to employer	607,317.89
0310	4111	Net salaries	349,810.67
0310	4112	Personal income tax	62,596.68
0310	4113	Contributions charged to employee	103,128.53
0310	4114	Contributions charged to employer	83,018.47
0310	4115	Municipal surtax	8,763.54
	412	Other personal income	62,640.00
0310	4121	Additional meal allowances	38,280.00
0310	4122	Holiday bonuses	24,360.00
	413	Expenditures for supplies and services	102,500.00
0310	4131	Expenditures for supplies	50,000.00
0310	4132	Expenditures for business trips	6,000.00
0310	4133	Expenditures for business entertainment	3,000.00
0310	4134	Expenditures for energy	21,600.00
0310	4135	Expenditures for phone services	14,400.00
0310	4136	Expenditures for postal services	2,400.00
0310	4137	Banking services and adverse foreign exchange differences	100.00
0310	4139	Contracted services	5,000.00
	414	Regular maintenance	2,000.00
0310	4142	Regular maintenance of structures	1,000.00
0310	4143	Regular maintenance of equipment	1,000.00
	418	Other expenditures	1,516.71
0310	4181	Communal compensation	1,516.71
	44	Capital expenditures	45,000.00
	441	Capital expenditures	45,000.00
0310	4415	Expenditures for equipment	45,000.00

Fun. class.	Econ. class.	Description	Amount
680		Agency for Tobacco	99,975.82
	4	Expenditures	99,975.82
	41	Current expenditures	94,975.82
	411	Gross salaries and contributions charged to employer	37,129.78
0421	4111	Net salaries	21,231.22
0421	4112	Personal income tax	3,968.96
0421	4113	Contributions charged to employee	6,301.35
0421	4114	Contributions charged to employer	5,072.59
0421	4115	Municipal surtax	555.66
	412	Other personal income	3,240.00
0421	4121	Additional meal allowances	1,980.00
0421	4122	Holiday bonuses	1,260.00
	413	Expenditures for supplies and services	37,737.75
0421	4131	Expenditures for supplies	4,500.00
0421	4132	Expenditures for business trips	3,500.00
0421	4133	Expenditures for business entertainment	1,000.00
0421	4134	Expenditures for energy	4,513.96
0421	4135	Expenditures for phone services	4,426.07
0421	4136	Expenditures for postal services	2,297.72
0421	4139	Contracted services	17,500.00
	414	Regular maintenance	2,000.00
0421	4141	Regular maintenance of public infrastructure	2,000.00
	416	Lease	14,461.20
0421	4161	Lease of buildings	14,461.20
	418	Other expenditures	407.09
0421	4181	Communal compensation	407.09
	44	Capital expenditures	5,000.00
	441	Capital expenditures	5,000.00
0421	4415	Expenditures for equipment	5,000.00

Fun. class.	Econ. class.	Description	Amount
690		Employment Bureau	6,570,000.00
	4	Expenditures	6,570,000.00
	43	Transfers to institutions, individuals, NGO and public sector	6,570,000.00
	431	Transfers to institutions, individuals, NGO and public sector	6,570,000.00
1051	4316	Transfers to Employment Bureau of Montenegro	6,570,000.00

Fun. class.	Econ. class.	Description	Amount
700		Police Administration	50,344,415.94
	4	Expenditures	50,344,415.94
	41	Current expenditures	45,642,415.94
	411	Gross salaries and contributions charged to employer	32,986,373.98
0310	4111	Net salaries	18,862,595.05
0310	4112	Personal income tax	3,525,528.47
0310	4113	Contributions charged to employee	5,598,158.71
0310	4114	Contributions charged to employer	4,506,517.76
0310	4115	Municipal surtax	493,573.99
	412	Other personal income	4,143,834.00
0310	4121	Additional meal allowances	1,768,800.00
0310	4122	Holiday bonuses	1,125,600.00
0310	4124	Allowances for lodgings and separation from family	129,600.00
0310	4125	Transportation allowances	38,544.00
0310	4127	Severance payments	30,000.00
0310	4129	Other allowances	1,051,290.00
	413	Expenditures for supplies and services	7,020,000.00
0310	4131	Expenditures for supplies	1,000,000.00
0310	4132	Expenditures for business trips	300,000.00
0310	4133	Expenditures for business entertainment	20,000.00
0310	4134	Expenditures for energy	3,200,000.00
0310	4135	Expenditures for phone services	400,000.00
0310	4136	Expenditures for postal services	60,000.00
0310	4137	Banking services and adverse foreign exchange differences	40,000.00
0310	4139	Contracted services	2,000,000.00
	414	Regular maintenance	470,000.00
0310	4142	Regular maintenance of structures	400,000.00
0310	4143	Regular maintenance of equipment	70,000.00
	416	Lease	500,000.00
0310	4161	Lease of buildings	500,000.00
	418	Other expenditures	522,207.96
0310	4181	Communal compensation	522,207.96
	42	Social security transfers	3,460,000.00
	422	Funds for redundant labor	3,460,000.00
0310	4222	Severance payments for redundant labor	3,460,000.00
	43	Transfers to institutions, individuals, NGO and public sector	42,000.00

	431	Transfers to institutions, individuals, NGO and public sector	42,000.00
0310	4313	Transfers to individuals	42,000.00
	44	Capital expenditures	1,200,000.00
	441	Capital expenditures	1,200,000.00
0310	4415	Expenditures for equipment	900,000.00
0310	4416	Expenditures for investment maintenance	300,000.00

Fun. class.	Econ. class.	Description	Amount
710		Metrology Institute	532,301.13
	4	Expenditures	532,301.13
	41	Current expenditures	236,301.13
	411	Gross salaries and contributions charged to employer	104,701.13
0411	4111	Net salaries	59,596.62
0411	4112	Personal income tax	11,441.27
0411	4113	Contributions charged to employee	17,762.58
0411	4114	Contributions charged to employer	14,298.88
0411	4115	Municipal surtax	1,601.78
	412	Other personal income	8,100.00
0411	4121	Additional meal allowances	4,950.00
0411	4122	Holiday bonuses	3,150.00
	413	Expenditures for supplies and services	82,200.00
0411	4131	Expenditures for supplies	7,540.00
0411	4132	Expenditures for business trips	20,000.00
0411	4133	Expenditures for business entertainment	1,000.00
0411	4134	Expenditures for energy	8,000.00
0411	4135	Expenditures for phone services	3,900.00
0411	4136	Expenditures for postal services	360.00
0411	4137	Banking services and adverse foreign exchange differences	900.00
0411	4139	Contracted services	40,500.00
	414	Regular maintenance	5,000.00
0411	4142	Regular maintenance of structures	5,000.00
	418	Other expenditures	36,300.00
0411	4184	Other	36,300.00
	44	Capital expenditures	296,000.00
	441	Capital expenditures	296,000.00
0411	4413	Expenditures for structures	200,000.00
0411	4415	Expenditures for equipment	96,000.00

Fun. class.	Econ. class.	Description	Amount
740		Administration for State Property	95,528.80
	4	Expenditures	95,528.80
	41	Current expenditures	77,528.80
	411	Gross salaries and contributions charged to employer	64,508.80
0112	4111	Net salaries	36,826.56
0112	4112	Personal income tax	6,950.76
0112	4113	Contributions charged to employee	10,946.47
0112	4114	Contributions charged to employer	8,811.91
0112	4115	Municipal surtax	973.10
	412	Other personal income	5,400.00
0112	4121	Additional meal allowances	3,300.00
0112	4122	Holiday bonuses	2,100.00
	413	Expenditures for supplies and services	7,620.00
0112	4131	Expenditures for supplies	2,000.00
0112	4132	Expenditures for business trips	4,000.00
0112	4135	Expenditures for phone services	1,200.00
0112	4136	Expenditures for postal services	420.00
	44	Capital expenditures	18,000.00
	441	Capital expenditures	18,000.00
0112	4415	Expenditures for equipment	18,000.00

Fun. class.	Econ. class.	Description	Amount
750		Secretariat for European Integrations	697,479.74
	4	Expenditures	697,479.74
	41	Current expenditures	677,479.74
	411	Gross salaries and contributions charged to employer	257,073.42
0121	4111	Net salaries	158,442.35
0121	4112	Personal income tax	27,251.30
0121	4113	Contributions charged to employee	37,075.52
0121	4114	Contributions charged to employer	30,216.57
0121	4115	Municipal surtax	4,087.68
	412	Other personal income	23,130.00
0121	4121	Additional meal allowances	13,860.00
0121	4122	Holiday bonuses	9,270.00
	413	Expenditures for supplies and services	385,576.32
0121	4131	Expenditures for supplies	33,750.00
0121	4132	Expenditures for business trips	94,500.00
0121	4133	Expenditures for business entertainment	5,000.00
0121	4134	Expenditures for energy	10,248.53
0121	4135	Expenditures for phone services	34,846.45
0121	4136	Expenditures for postal services	610.80
0121	4139	Contracted services	206,620.54
	414	Regular maintenance	11,700.00
0121	4142	Regular maintenance of structures	4,700.00
0121	4143	Regular maintenance of equipment	7,000.00
	44	Capital expenditures	20,000.00
	441	Capital expenditures	20,000.00
0121	4415	Expenditures for equipment	20,000.00

Fun. class.	Econ. class.	Description	Amount
760		Directorate for Public Procurements	134,000.00
	4	Expenditures	134,000.00
	41	Current expenditures	119,000.00
	411	Gross salaries and contributions charged to employer	48,000.00
0112	4111	Net salaries	26,396.07
0112	4112	Personal income tax	6,091.33
0112	4113	Contributions charged to employee	8,121.78
0112	4114	Contributions charged to employer	6,538.03
0112	4115	Municipal surtax	852.79
	412	Other personal income	5,400.00
0112	4121	Additional meal allowances	3,300.00
0112	4122	Holiday bonuses	2,100.00
	413	Expenditures for supplies and services	65,600.00
0112	4131	Expenditures for supplies	6,000.00
0112	4132	Expenditures for business trips	20,000.00
0112	4134	Expenditures for energy	1,000.00
0112	4135	Expenditures for phone services	6,000.00
0112	4136	Expenditures for postal services	1,000.00
0112	4139	Contracted services	31,600.00
	44	Capital expenditures	15,000.00
	441	Capital expenditures	15,000.00
0112	4415	Expenditures for equipment	15,000.00

**Article 25**

Allocation of the capital budget funds, in the amount of 33,911,032.10 €, by spending units and expenditures by economic classification shall be realized in the special part as follows:

Fun. class.	Econ. class.	Description	Amount
290		Directorate for Public Works	15,911,032.10
700		<b>New building of the Government of the Republic of Montenegro - Podgorica</b>	2,221,420.00
7001		Preparation stage	208,280.00
	4	Expenditures	208,280.00
	41	Current expenditures	208,280.00
	413	Expenditures for supplies and services	118,280.00
0111	4131	Expenditures for supplies	120.00
0111	4134	Expenditures for energy	80.00
0111	4135	Expenditures for phone services	80.00
0111	4139	Contracted services	118,000.00
	418	Other expenditures	90,000.00
0111	4181	Communal fees	90,000.00
7002		Construction stage	2,013,140.00
	4	Expenditures	2,013,140.00
	41	Current expenditures	13,140.00
	413	Expenditures for supplies and services	13,140.00
0111	4131	Expenditures for supplies	320.00
0111	4134	Expenditures for energy	160.00
0111	4135	Expenditures for phone services	160.00
0111	4139	Contracted services	12,500.00
	44	Capital expenditures	2,000,000.00
	441	Capital expenditures	2,000,000.00
0111	4413	Expenditures for structures	2,000,000.00
701		Cultural center - Andrijevica	965,260.00

Fun. class.	Econ. class.	Description	Amount
701		Cultural center - Andrijevica	965,260.00
7012		Construction stage	965,260.00
	4	Expenditures	965,260.00
	41	Current expenditures	13,260.00
	413	Expenditures for supplies and services	13,260.00
0860	4131	Expenditures for supplies	240.00
0860	4132	Expenditures for business trips	960.00
0860	4134	Expenditures for energy	1,200.00
0860	4135	Expenditures for phone services	160.00
0860	4139	Contracted services	10,700.00
	44	Capital expenditures	952,000.00
	441	Capital expenditures	952,000.00
0860	4413	Expenditures for structures	824,337.51
0860	4414	Expenditures for land improvement	57,662.49
0860	4415	Expenditures for equipment	70,000.00

Fun. class.	Econ. class.	Description	Amount
702		Primary school "Milun Ivanović" - Biševo-Rožaje	298,379.60
7021		Preparation stage	9,300.00
	4	Expenditures	9,300.00
	41	Current expenditures	9,300.00
	413	Expenditures for supplies and services	9,300.00
0912	4132	Expenditures for business trips	1,200.00
0912	4135	Expenditures for phone services	180.00
0912	4139	Contracted services	7,920.00
7022		Construction stage	289,079.60
	4	Expenditures	289,079.60
	41	Current expenditures	3,079.60
	413	Expenditures for supplies and services	3,079.60
0912	4139	Contracted services	3,079.60
	44	Capital expenditures	286,000.00
	441	Capital expenditures	286,000.00
0912	4413	Expenditures for structures	286,000.00

Fun. class.	Econ. class.	Description	Amount
703		Chancellor's office building - Podgorica	1,000,000.00
7031		Preparation stage	40,360.00
	4	Expenditures	40,360.00
	41	Current expenditures	40,360.00
	413	Expenditures for supplies and services	10,360.00
0942	4131	Expenditures for supplies	180.00
0942	4135	Expenditures for phone services	180.00
0942	4139	Contracted services	10,000.00
	418	Other expenditures	30,000.00
0942	4181	Communal fees	30,000.00
7032		Construction stage	959,640.00
	4	Expenditures	959,640.00
	41	Current expenditures	10,985.00
	413	Expenditures for supplies and services	10,985.00
0942	4139	Contracted services	10,985.00
	44	Capital expenditures	948,655.00
	441	Capital expenditures	948,655.00
0942	4413	Expenditures for structures	948,655.00

Fun. class.	Econ. class.	Description	Amount
704		<b>Center for criminology expertise and training - forensic laboratory - Danilovgrad</b>	1,340,000.00
7042		Construction stage	1,340,000.00
	4	Expenditures	1,340,000.00
	41	Current expenditures	30,800.00
	413	Expenditures for supplies and services	30,800.00
0310	4139	Contracted services	30,800.00
	44	Capital expenditures	1,309,200.00
	441	Capital expenditures	1,309,200.00
0310	4413	Expenditures for structures	1,309,200.00

Fun. class.	Econ. class.	Description	Amount
705		Institute for Public Health - Podgorica	1,500,000.00
7051		Preparation stage	350,000.00
	4	Expenditures	350,000.00
	41	Current expenditures	350,000.00
	413	Expenditures for supplies and services	50,000.00
0740	4139	Contracted services	50,000.00
	418	Other expenditures	300,000.00
0740	4181	Communal fees	300,000.00
7052		Construction stage	1,150,000.00
	4	Expenditures	1,150,000.00
	41	Current expenditures	13,000.00
	413	Expenditures for supplies and services	13,000.00
0740	4139	Contracted services	13,000.00
	44	Capital expenditures	1,137,000.00
	441	Capital expenditures	1,137,000.00
0740	4413	Expenditures for structures	1,137,000.00

Fun. class.	Econ. class.	Description	Amount
706		Centers for transfusion	500,000.00
7061		Preparation stage	45,000.00
	4	Expenditures	45,000.00
	41	Current expenditures	45,000.00
	413	Expenditures for supplies and services	25,000.00
0760	4139	Contracted services	25,000.00
	418	Other expenditures	20,000.00
0760	4181	Communal fees	20,000.00
7062		Construction stage	455,000.00
	4	Expenditures	455,000.00
	41	Current expenditures	5,000.00
	413	Expenditures for supplies and services	5,000.00
0760	4139	Contracted services	5,000.00
	44	Capital expenditures	450,000.00
	441	Capital expenditures	450,000.00
0760	4413	Expenditures for structures	450,000.00

Fun. class.	Econ. class.	Description	Amount
707		Government agencies building - Podgorica	1,959,454.00
7071		Preparation stage	95,240.00
	4	Expenditures	95,240.00
	41	Current expenditures	95,240.00
	413	Expenditures for supplies and services	95,240.00
0560	4131	Expenditures for supplies	100.00
0560	4134	Expenditures for energy	60.00
0560	4135	Expenditures for phone services	80.00
0560	4139	Contracted services	95,000.00
7072		Construction stage	1,864,214.00
	4	Expenditures	1,864,214.00
	41	Current expenditures	31,500.00
	413	Expenditures for supplies and services	31,500.00
0560	4131	Expenditures for supplies	300.00
0560	4134	Expenditures for energy	200.00
0560	4139	Contracted services	31,000.00
	44	Capital expenditures	1,832,714.00
	441	Capital expenditures	1,832,714.00
0560	4413	Expenditures for structures	1,832,714.00

Fun. class.	Econ. class.	Description	Amount
708		<b>Rehabilitation and re-cultivation of lead and zinc mine dumpsite - Mojkovac</b>	1,000,000.00
7082		Construction stage	1,000,000.00
	4	Expenditures	1,000,000.00
	41	Current expenditures	1,890.00
	413	Expenditures for supplies and services	1,890.00
0530	4132	Expenditures for business trips	1,050.00
0530	4134	Expenditures for energy	700.00
0530	4135	Expenditures for phone services	140.00
	44	Capital expenditures	998,110.00
	441	Capital expenditures	998,110.00
0530	4413	Expenditures for structures	998,110.00

Fun. class.	Econ. class.	Description	Amount
709		Administrative building of Customs House Kotor - Kotor	332,000.00
7092		Construction stage	332,000.00
	4	Expenditures	332,000.00
	41	Current expenditures	8,700.00
	413	Expenditures for supplies and services	8,700.00
0112	4131	Expenditures for supplies	500.00
0112	4134	Expenditures for energy	1,000.00
0112	4135	Expenditures for phone services	200.00
0112	4139	Contracted services	7,000.00
	44	Capital expenditures	323,300.00
	441	Capital expenditures	323,300.00
0112	4413	Expenditures for structures	223,300.00
0112	4415	Expenditures for equipment	100,000.00

Fun. class.	Econ. class.	Description	Amount
710		Administrative building of Customs House Podgorica - Podgorica	65,000.00
7101		Preparation stage	65,000.00
	4	Expenditures	65,000.00
	41	Current expenditures	65,000.00
	413	Expenditures for supplies and services	65,000.00
0112	4131	Expenditures for supplies	100.00
0112	4134	Expenditures for energy	160.00
0112	4135	Expenditures for phone services	100.00
0112	4139	Contracted services	64,640.00

Fun. class.	Econ. class.	Description	Amount
711		Juveniles Prison, Women's Prison and Shelter for foreigners	500,000.00
7111		Preparation stage	16,260.00
	4	Expenditures	16,260.00
	41	Current expenditures	16,260.00
	413	Expenditures for supplies and services	4,260.00
0340	4131	Expenditures for supplies	100.00
0340	4134	Expenditures for energy	80.00
0340	4135	Expenditures for phone services	80.00
0340	4139	Contracted services	4,000.00
	418	Other expenditures	12,000.00
0340	4181	Communal fees	12,000.00
7112		Construction stage	483,740.00
	4	Expenditures	483,740.00
	41	Current expenditures	5,110.00
	413	Expenditures for supplies and services	5,110.00
0340	4131	Expenditures for supplies	50.00
0340	4135	Expenditures for phone services	60.00
0340	4139	Contracted services	5,000.00
	44	Capital expenditures	478,630.00
	441	Capital expenditures	478,630.00
0340	4413	Expenditures for structures	478,630.00

Fun. class.	Econ. class.	Description	Amount
<b>712</b>		<b>Department for execution of prison sentences of up to 6 months and prison sentences pronounced in misdemeanor procedure</b>	<b>500,000.00</b>
7121		Preparation stage	18,260.00
	4	Expenditures	18,260.00
	41	Current expenditures	18,260.00
	413	Expenditures for supplies and services	5,260.00
0340	4131	Expenditures for supplies	100.00
0340	4134	Expenditures for energy	80.00
0340	4135	Expenditures for phone services	80.00
0340	4139	Contracted services	5,000.00
	418	Other expenditures	13,000.00
0340	4181	Communal fees	13,000.00
7122		Construction stage	481,740.00
	4	Expenditures	481,740.00
	41	Current expenditures	6,110.00
	413	Expenditures for supplies and services	6,110.00
0340	4131	Expenditures for supplies	50.00
0340	4135	Expenditures for phone services	60.00
0340	4139	Contracted services	6,000.00
	44	Capital expenditures	475,630.00
	441	Capital expenditures	475,630.00
0340	4413	Expenditures for structures	475,630.00

Fun. class.	Econ. class.	Description	Amount
713		Home fore elderly persons - Bijelo Polje	300,000.00
7132		Construction stage	300,000.00
	4	Expenditures	300,000.00
	41	Current expenditures	1,890.00
	413	Expenditures for supplies and services	1,890.00
1091	4132	Expenditures for business trips	1,050.00
1091	4134	Expenditures for energy	700.00
1091	4135	Expenditures for phone services	140.00
	44	Capital expenditures	298,110.00
	441	Capital expenditures	298,110.00
1091	4413	Expenditures for structures	298,110.00

Fun. class.	Econ. class.	Description	Amount
714		Home for palliative care of elderly OAPs "Grabovac " - Risan	67,000.00
7141		Preparation stage	67,000.00
	4	Expenditures	67,000.00
	41	Current expenditures	67,000.00
	413	Expenditures for supplies and services	67,000.00
1091	4131	Expenditures for supplies	100.00
1091	4134	Expenditures for energy	160.00
1091	4135	Expenditures for phone services	100.00
1091	4139	Contracted services	66,640.00

Fun. class.	Econ. class.	Description	Amount
720		Meteorological station in Igalo - Herceg Novi	128,318.50
7202		Construction stage	128,318.50
	4	Expenditures	128,318.50
	41	Current expenditures	10,000.00
	413	Expenditures for supplies and services	10,000.00
0411	4139	Contracted services	10,000.00
	44	Capital expenditures	118,318.50
	441	Capital expenditures	118,318.50
0411	4413	Expenditures for structures	118,318.50

Fun. class.	Econ. class.	Description	Amount
<b>721</b>		<b>Music Center - Reconstruction and adaptation of the Army Cultural Center in Podgorica</b>	<b>3,234,200.00</b>
7211		Preparation stage	280,000.00
	4	Expenditures	280,000.00
	41	Current expenditures	280,000.00
	413	Expenditures for supplies and services	130,000.00
0820	4139	Contracted services	130,000.00
	418	Other expenditures	150,000.00
0820	4181	Communal fees	150,000.00
7212		Construction stage	2,954,200.00
	4	Expenditures	2,954,200.00
	41	Current expenditures	24,200.00
	413	Expenditures for supplies and services	24,200.00
0820	4139	Contracted services	24,200.00
	44	Capital expenditures	2,930,000.00
	441	Capital expenditures	2,930,000.00
0820	4413	Expenditures for structures	2,430,000.00
0820	4415	Expenditures for equipment	500,000.00

Fun. class.	Econ. class.	Description	Amount
660		Directorate for transportation	18,000,000.00
715		Road Risan - Grahovo - Žabkjak	7,000,000.00
7152		Construction stage	7,000,000.00
	4	Expenditures	7,000,000.00
	41	Current expenditures	3,600.00
	413	Expenditures for supplies and services	3,600.00
0451	4131	Expenditures for supplies	300.00
0451	4132	Expenditures for business trips	720.00
0451	4133	Expenditures for business entertainment	600.00
0451	4134	Expenditures for energy	480.00
0451	4135	Expenditures for phone services	600.00
0451	4139	Contracted services	900.00
	44	Capital expenditures	6,996,400.00
	441	Capital expenditures	6,996,400.00
0451	4411	Expenditures for infrastructure of general importance	6,996,400.00

Fun. class.	Econ. class.	Description	Amount
<b>716</b>		<b>Reconstruction of tunnels, bridges, slopes, landslides and walls on main and regional roads</b>	<b>2,000,000.00</b>
7162		Construction stage	2,000,000.00
	4	Expenditures	2,000,000.00
	44	Capital expenditures	2,000,000.00
	441	Capital expenditures	2,000,000.00
0451	4411	Expenditures for infrastructure of general importance	2,000,000.00

<b>Fun. class.</b>	<b>Econ. class.</b>	<b>Description</b>	<b>Amount</b>
717		Tunnel "Vrmac"	2,000,000.00
7172		Construction stage	2,000,000.00
	4	Expenditures	2,000,000.00
	44	Capital expenditures	2,000,000.00
	441	Capital expenditures	2,000,000.00
0451	4411	Expenditures for infrastructure of general importance	2,000,000.00

Fun. class.	Econ. class.	Description	Amount
718		Mišići - Buljarica via Kufin pass	3,000,000.00
7182		Construction stage	3,000,000.00
	4	Expenditures	3,000,000.00
	44	Capital expenditures	3,000,000.00
	441	Capital expenditures	3,000,000.00
0451	4411	Expenditures for infrastructure of general importance	3,000,000.00

Fun. class.	Econ. class.	Description	Amount
719		Asphalt coating of main and regional roads	4,000,000.00
7192		Construction stage	4,000,000.00
	4	Expenditures	4,000,000.00
	44	Capital expenditures	4,000,000.00
	441	Capital expenditures	4,000,000.00
0451	4411	Expenditures for infrastructure of general importance	4,000,000.00

### **III FINAL PROVISIONS**

#### **Article 26**

This Law shall come into force on the eight day from its publishing in the 'Official Gazette of RoM' and shall be applied from 1<sup>st</sup> January 2007.