



Opening of the meeting; Approval of the Agenda





Short introduction by European Commission (DG AGRI)





Adoption of the minutes of the previous IPARD monitoring committee (IMC) meeting and information on the implementation of decisions taken at the previous IPARD III monitoring committee meeting





Adoptions of the amendments of the Rules of procedures of the monitoring committee for the IPARD III programme for Montenegro





State of play of the implementation of the IPARD III programme





State of play of the implementation of the IPARD III programme





Implementation of existing measures + accreditation of new measures

- Adopted by the European Commission on June 29, 2022, and by the Government of Montenegro on July 28, 2022
- Made two modifications of the IPARD III programme
- The procedure for the "rollover" of M1, M3 and M7 to IPARD III programme funds is ongoing
- The accreditation package for M9 (IPARD II programme) was addopted in the end of 2024
- There are 63 million € of EU support available, 19 million € of support from the Government of Montenegro, which is a total of 82 million € of non-refundable support intended for the development of agriculture and rural development in Montenegro.
- Four Public calls published:
 - The First public call for the allocation of financial support for Measure 7 "Diversification of farms and business development", Submeasure 7.1 "Support for investments for the development of rural tourism, (21.03.2024)
 - The First public call for the allocation of financial support funds to Sub-Measure 7.2 "Investment support for agricultural processing" of the Program (11.04.2024)
 - The First public call M3 "Investments in physical assets concerning processing and marketing of agricultural and fishery products" (27.06.2024)
 - The First public call M1 "Invesments in phisical assets of agricultural holdings" (29.08.2024)





Implementation of existing measures + accreditation of new measures

- Acreditation package for M4 Agri-Environment-Climate And Organic Farming Measure submitted
- Acreditation package for M6 Investments In Rural Public Infrastructure submitted to NAO
- Preparation of the Acreditation package for M5 LEADER is planed for 2025
- Ongoing Twinning project
- Plan of Public call announcement





Presentation on the state of implementation of the first IPARD public calls for Measure 7, sub-measures 7.1 and 7.2, Measure 1 and Measure 3





First IPARD public call for Measure 7, sub-measure 7.1

- 165 applications received
- 32.136.006,10 EUR of investments with VAT (requested)
- 17.066.900,71 EUR of support (requested)
- 12.800.175,53 EUR of EU support (requested)
- There are 71 applications potentially for the contract. The required amount of investment is 11.238.401,35 EUR without VAT, of
 which the amount of requested support is 7.239.010,05 EUR.
- Also, we are waiting for the statements of the applicants who were sent the Notification on the results of the examination procedure, for which we believe that there is a possibility that some of them will return to the procedure approximately 22 applications, the required amount of investment is 3.576.463,72 EUR without VAT, of which the amount of requested support is 2.245.208,74 EUR.



Municipality	Total required investment amount (with VAT)	Total required investment amount (without VAT)	Amount of support requested	IPARD Fund (from requested support)	National Fund (from requested support)	R/B
Andrijevica	1.081.405,40	894.990,92	536.994,55	402.745,91	134.248,64	5
Berane	42.375,09	35.020,73	21.012,44	15.759,33	5.253,11	2
Bijelo Polje	2.842.625,33	2.350.981,79	1.501.183,60	1.125.887,70	375.295,90	14
Cetinje	479.453,52	396.589,68	237.953,81	178.465,36	59.488,45	3
Kolašin	3.129.819,63	2.590.041,59	1.656.304,17	1.242.228,13	414.076,04	16
Mojkovac	3.768.348,95	3.116.058,70	1.990.224,94	1.492.668,71	497.556,24	20
Nikšić	6.734.303,34	5.572.172,79	3.652.475,25	2.739.356,44	913.118,81	31
Petnjica	14.050,41	11.611,91	6.967,15	5.225,36	1.741,79	1
Plav	625.201,72	517.401,74	310.441,04	232.830,78	77.610,26	3
Plužine	3.465.805,44	2.860.510,55	1.861.957,27	1.396.467,95	465.489,32	18
Pljevlja	1.157.550,93	957.872,63	605.406,43	454.054,82	151.351,61	6
Podgorica	724.770,52	599.317,08	379.459,21	284.594,41	94.864,80	3
Rožaje	1.271.531,20	1.054.430,78	648.991,56	486.743,67	162.247,89	7
Šavnik	1.758.987,82	1.453.742,08	948.389,30	711.291,98	237.097,33	10
Tuzi	169.930,73	141.466,50	99.026,55	74.269,91	24.756,64	1
Ulcinj	220.805,33	182.229,76	127.560,83	95.670,62	31.890,21	1
Zeta	241.665,00	199.723,00	139.806,10	104.854,58	34.951,53	1
Žabljak	4.407.375,75	3.640.102,26	2.342.746,51	1.757.059,88	585.686,63	23
Grand Total	32.136.006,10	26.574.264,49	17.066.900,71	12.800.175,53	4.266.725,18	165

Region of	Total required investment amount	Total required investment	Amount of support	IPARD Fund (from	National Fund (from	D/D
investmen▼	(with VAT)	amount (without VAT)	requested	requested support)	requested support)	R/B
Central	8.350.123,10	6.909.269,05	4.508.720,91	3.381.540,68	1.127.180,23	39
Southern	220.805,33	182.229,76	127.560,83	95.670,62	31.890,21	1
Northern	23.565.077,67	19.482.765,68	12.430.618,96	9.322.964,22	3.107.654,74	125
Grand Total	32.136.006,10	26.574.264,49	17.066.900,71	12.800.175,53	4.266.725,18	165



First IPARD public call for Measure 7, sub-measure 7.2

- The call is closed on June 11, 2024.
- 19 applications received
- 522.571,96 EUR of investments with VAT (requested)
- 280.082,46 EUR of support (requested)
- 210.061,84 EUR of EU support (requested)
- Administrative and on-the-spot control are ongoing and we are also waiting for the opinions of colleagues from the Directorate for Food Safety, Veterinary and Phytosanitary Affairs.
- There are 8 applications potentially for the contract. The required amount of investment is 184.731,56 EUR without VAT, of which the amount of requested support is 118.640,87 EUR.



N	Total required investment	Total required investment	Amount of support	IPARD Fund (from	National Fund (from	Count of
Municipality	amount (with VAT)	amount (without VAT)	requested	requested support)	requested support)	R/B
Andrijevica	11.900,00	9.834,71	5.900,83	4.425,62	1.475,21	1
Bijelo Polje	32.565,60	27.139,34	18.997,54	14.248,15	4.749,38	1
Budva	29.705,50	24.550,00	17.185,00	12.888,75	4.296,25	1
Cetinje	28.906,60	23.889,75	16.722,83	12.542,12	4.180,71	1
Danilovgrad	25.289,00	20.900,00	14.630,00	10.972,50	3.657,50	1
Nikšić	150.602,65	124.465,00	79.877,00	59.907,75	19.969,25	5
Pljevlja	32.608,70	26.949,34	16.169,60	12.127,20	4.042,40	1
Podgorica	158.130,78	134.867,48	83.870,49	62.902,87	20.967,62	6
Tuzi	24.248,29	20.900,00	12.540,00	9.405,00	3.135,00	1
Zeta	28.614,84	23.648,63	14.189,18	10.641,88	3.547,29	1
Grand Total	522.571,96	437.144,25	280.082,46	210.061,84	70.020,61	19

Region of	Total required investment	Total required investment	Amount of support	IPARD Fund (from	National Fund (from	Count of
investmer	amount (with VAT)	amount (without VAT)	requested	requested support)	requested support)	R/B
Central	421.297,66	353.220,86	227.014,49	170.260,87	56.753,62	15
Northern	101.274,30	83.923,39	53.067,97	39.800,98	13.266,99	4
Grand Total	522.571,96	437.144,25	280.082,46	210.061,84	70.020,61	19

Sector	Total required investment amount (with VAT)	Total required investment amount (without VAT)	Amount of support requested	IPARD Fund (from requested support)	National Fund (from requested support)	R/B
Spice and medicinal herbs	36.275,80	29.980,00	20.986,00	15.739,50	5.246,50	1
Milk processing	59.815,55	49.434,34	29.660,60	22.245,45	7.415,15	2
Mushrooms growing	11.900,00	9.834,71	5.900,83	4.425,62	1.475,21	1
Fisheries and aquaculture	36.300,00	30.000,00	18.000,00	13.500,00	4.500,00	1
Wine production	157.136,55	134.905,89	86.348,53	64.761,40	21.587,13	5
Fruits	194.524,06	160.989,31	103.786,50	77.839,87	25.946,62	8
(blank)	26.620,00	22.000,00	15.400,00	11.550,00	3.850,00	1
Grand Total	522.571,96	437.144,25	280.082,46	210.061,84	70.020,61	19



First IPARD public call for Measure 3

- The call is closed on September 27, 2024.
- 57 applications received
- 54.616.526,66 EUR of investments with VAT (requested)
- 22.568.812,67 EUR of support (requested)
- 16.926.609,50 EUR of EU support (requested)
- Administrative and on-the-spot control are ongoing and we are also waiting for the opinions of colleagues from the Directorate for Food Safety, Veterinary and Phytosanitary Affairs.
- We are already preparing contracts for several applications.



Municipality	Total required investment amount (with VAT)	Total required investment amount (without VAT)	Amount of support requested	IPARD Fund (from requested support)	National Fund (from requested support)	Count of R/B
Bar	2.032.437,76	1.679.700,63	839.850,32	629.887,74	209.962,58	5
Bijelo Polje	2.231.372,39	1.844.109,41	922.054,71	691.541,03	230.513,68	2
Budva	102.741,10	84.910,00	42.455,00	31.841,25	10.613,75	1
Cetinje	2.289.103,89	1.891.821,40	945.910,70	709.433,03	236.477,68	9
Danilovgrad	17.133.921,15	14.160.265,41	7.080.132,71	5.310.099,53	1.770.033,18	13
Danilovgrad/Herceg Novi	2.419.933,96	1.999.945,42	999.972,71	749.979,53	249.993,18	1
Gusinje	2.539.018,02	2.098.362,00	1.049.181,00	786.885,75	262.295,25	1
Kolašin	1.410.346,96	1.165.576,00	582.788,00	437.091,00	145.697,00	1
Kotor	2.407.534,33	1.989.697,79	994.848,90	746.136,67	248.712,22	1
Nikšić	6.151.064,62	5.083.524,48	2.541.762,24	1.906.321,68	635.440,56	7
Plužine	493.326,00	407.707,44	203.853,72	152.890,29	50.963,43	1
Podgorica	7.986.734,86	6.600.607,32	3.300.303,66	2.475.227,75	825.075,92	8
Rožaje	587.247,12	485.328,20	242.664,10	181.998,08	60.666,03	2
Tuzi	4.736.706,64	3.914.633,59	1.957.316,80	1.467.987,60	489.329,20	3
Ulcinj	2.018.026,64	1.667.790,61	833.895,31	625.421,48	208.473,83	1
Zeta	77.011,22	63.645,64	31.822,82	23.867,12	7.955,71	1
Grand Total	54.616.526,66	45.137.625,34	22.568.812,67	16.926.609,50	5.642.203,17	57

Region of investment	Total required investment amount (with VAT)	Total required investment amount (without VAT)	Amount of support requested	IPARD Fund (from requested support)	National Fund (from requested support)	Count of R/B
Central	38.374.542,39	31.714.497,84	15.857.248,92	11.892.936,69	3.964.312,23	41
Southern	6.560.739,83	5.422.099,03	2.711.049,52	2.033.287,14	677.762,38	8
Northern	7.261.310,49	6.001.083,05	3.000.541,53	2.250.406,14	750.135,38	7
Central/Southern	2.419.933,96	1.999.945,42	999.972,71	749.979,53	249.993,18	1
Grand Total	54.616.526,66	45.137.625,34	22.568.812,67	16.926.609,50	5.642.203,17	57

Sector	Total required investment amount (with VAT)	Total required investment amount (without VAT)	Amount of support requested	IPARD Fund (from requested support)	National Fund (from requested support)	R/B
The plant processing	9.455.951,60	7.814.836,03	3.907.418,02	2.930.563,51	976.854,50	12
Eggs	131.555,97	108.723,94	54.361,97	40.771,48	13.590,49	1
Olive processing	5.445.725,49	4.500.599,58	2.250.299,79	1.687.724,84	562.574,95	3
Meat processing	15.962.855,21	13.192.442,32	6.596.221,16	4.947.165,87	1.649.055,29	17
Milk processing	1.437.210,53	1.187.777,30	593.888,65	445.416,49	148.472,16	5
Fishery and aquaculture	2.041.099,95	1.686.859,46	843.429,73	632.572,30	210.857,43	3
Wine production	15.364.773,25	12.698.159,71	6.349.079,86	4.761.809,89	1.587.269,96	14
(blank)	4.777.354,67	3.948.227,00	1.974.113,50	1.480.585,13	493.528,38	2
Grand Total	54.616.526,66	45.137.625,34	22.568.812,67	16.926.609,50	5.642.203,17	57



First IPARD public call for Measure 1

- The call is closed on November 29, 2024.
- 694 applications received
- 98.399.997,71 EUR of investments with VAT (requested)
- 81.325.853,04 EUR of investments without VAT (requested)
- 56.195.937,88 EUR of support (requested)
- 42.144.470,77 EUR of EU support (requested)

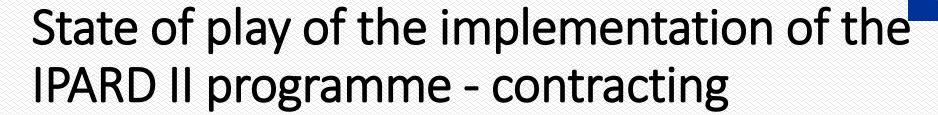






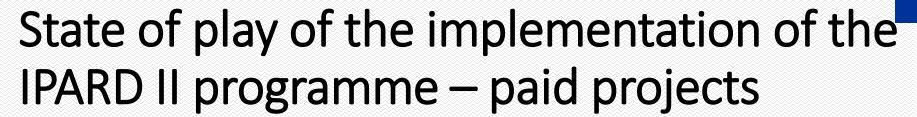
State of play of the implementation of the IPARD II programme





Measure	Call	No of contracted projects	Amount of contracted support	Amount of EU contracted support
1	1	246	9.53	7.14
1	2	118	6.86	5.14
1	3	66	3.82	2.86
1	4	49	3.65	2.74
1	5	298	11.91	8.93
3	1	20	4.9	3.67
3	2	26	7.6	5.7
3	3	23	5.93	4.45
3	4	20	6.46	4.84
3	5	29	5.04	3.78
7	1	25	2.14	1.61
Total		920	67.84	50.86





Measure	Call	No of paid projects	Amount of paid support	Amount of EU paid support
1	1	206	7.14	5.36
1	2	63	3.31	2.50
1	3	60	3.07	2.31
1	4	41	2.61	1.96
1	5	280	10.60	7.95
3	1	13	3.24	2.43
3	2	15	4.50	3.36
3	3	12	2.91	2.18
3	4	14	3.50	2.62
3	5	27	4.30	3.22
7	1	17	1.23	0.92
Total		748	46.41	34.81



Next steps

- Hiring people
- Contracting first calls through IPARD III
- Publishing future calls
- REBIT for M4
- REBIT for M6





Information on audit(s) by the Audit Authority





Approval of the Realization of the Annual List of Activities 2024 - Visibility and Communication Activities Plan for the IPARD III Program

Plan of visibility and communication activities for IPARD programme for 2025







- ✓ the first public call for sub-measure 7.1 "Support of investments for development of rural tourism ", deadline for submission of requests from March 21, 2024 to May 21, 2024,
- ✓ the first public call for sub-measure 7.2 "Support of investments for on farm processing " deadline for submitting requests from April 11, 2024 to June 11, 2024,
- ✓ the first public call for measure 3 "Investments in physical assets concerning processing and marketing of agricultural and fishery products" deadline for submitting applications from June 27 to August 27, 2024 (the deadline has been extended to September 27),
- ✓ the first public call for measure 1- "Investments in the physical assets of agricultural holdings" deadline for submitting applications from August 29 to November 29, 2024.

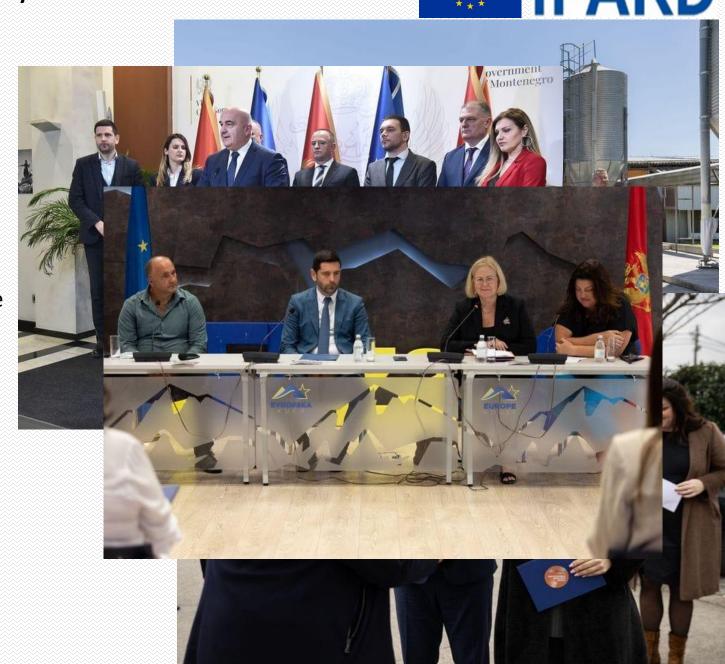


Realization of Plan of visibility and communication activities for 2024



- ✓ Press & media conferences regarding announcement of publish all public call: Measure 7

 (submessaure 7.1 and 7.2), Messaure 3 and Messaure 1;
- **Sub-measure 7.1** press conference at the company "Šahović" l.t.d. in Tuzi,
- **Sub-measure 7.2** press conference in the Government of Montenegro when the promotion of the Agrobudget is announced,
- **Measure 3** press conference at the company "Agromont" l.t.d. in Martinići,
- **Measure 1** press conference in the premises of the European House





IPARD Open Door Days



2.500 leaflets were printed in order to promote public calls



ROLL AP FOR EVERY MEASURE





Organized about 75 workshops attended by 2,500 interested participants





May - Europe Month

☐ Minister Joković participated in the events in Žabljak

☐ IPARD recipient presented their products at the stands during the central event on May 11, 2024. in the Square of St. Peter Cetinje in Podgorica.

☐ Representatives of the IPARD structure and the EU Delegation in Petnjica visited a user IPARD support



The fair of European projects organized by the Chamber of Commerce of Montenegro

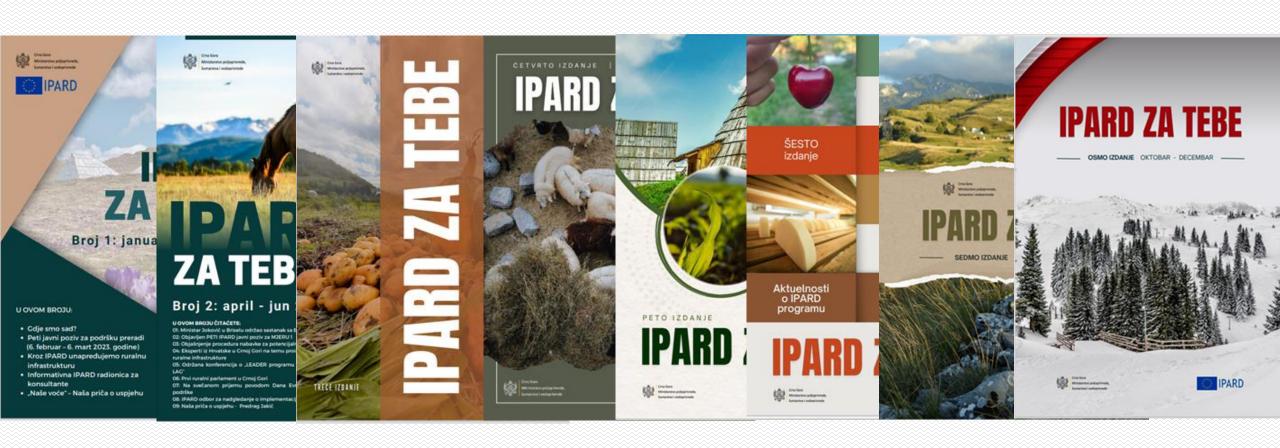




IPARD recipient exhibitors at the Food and Agricultural Products Fair in Podgorica



IPARD FOR YOU, the first newsletter about IPARD in Montenegro



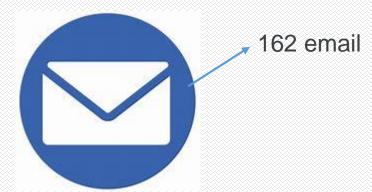


Ministarstvo poljoprivrede, šumarstva i vodoprivrede - IPARD program (www.gov.me)

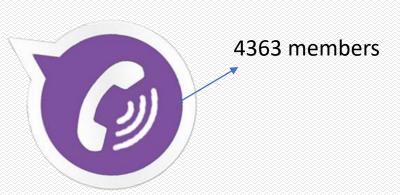


42 press releases

pitajte.ipardzatebe@mpsv.gov.me



VIBER





Press conference on the presentation of the results of the IPARD II program and the presentation of the achieved results of the MAFWM work in 2024.



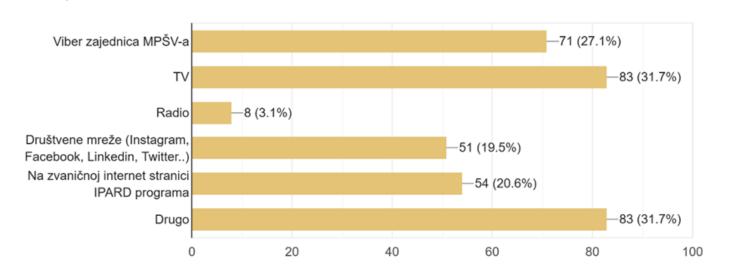
✓ More than 40 announcements

- ☐ 7 TELEVISION
- ☐ 17 PORTALS
- **□** 3 DAILY PRINTED EDITIONS
- ☐ RADIO
- **☐** SOCIAL NETWORKS

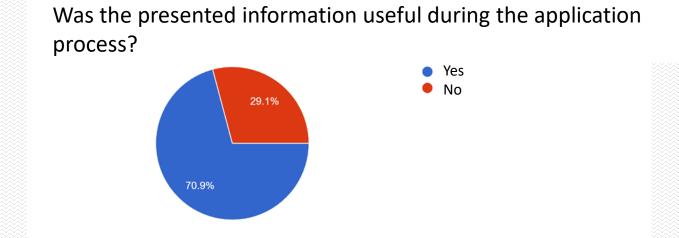
Survey on the visibility and communication of the IPARD program

How did you first hear about the IPARD program?

262 responses



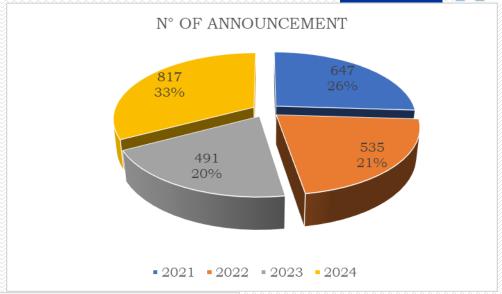
- ☐ month for the survey
- ☐ 263 respondents
- 9 questions and a comment
- ☐ 100 comments

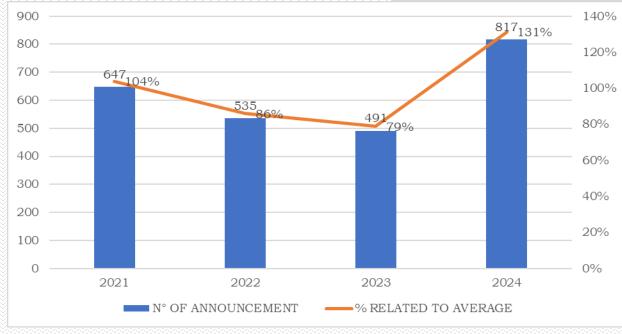


PRESS CLIPPING



	2024
Portal news	558
Tv reports	154
Newspaper articles	58





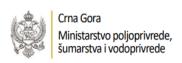


Plan of visibility and communication activities for IPARD programme for 2025





Plan of visibility and communication activities for IPARD programme for 2025



Adresa: Rimski trg 46, 81000 Podgorica, Crna Gora tel: +382 20 482 176 fax: +382 234 105 www.gov.me/mpsv

- Cooperation with the Delegation of the EU in Montenegro the European House
- Leaflets, brochures
- Bulletins
- Press releases
- Press conferences
- TV and radio
- Articles in newspapers (daily, weekly, regional and specialised for farmers)
- Website(s)
- Direct "face-to-face" communication
- IPARD open days
- Seminars and workshops for the employees of the extension services and municipalities services for agriculture
- Presentations at fairs, events, etc.
- Organising one major information activity a year which promotes the funding opportunities and the strategies pursued and presents the achievements of the programme or programmes, including project examples

IPARD

Plan objave IPARD javnih poziva za 2025. godinu

Naziv mjere IPARD III programa	Status	Period objavljivanja	Trajanje
Mjera 7 – DIVERZIFIKACIJA GAZDINSTAVA I RAZVOJ POSLOVANJA II JAVNI POZIV – PODMJERA 7.2.	Najava	II KVARTAL	60 dana
Mjera 4 – AGRO-EKOLOŠKO-KLIMATSKE MJERE I MJERE ORGANSKE PROIZVODNJE I JAVNI POZIV	Najava	IV KVARTAL	60 dana
Mjera 1 – INVESTICIJE U FIZIČKI KAPITAL POLJOPRIVREDNIH GAZDINSTAVA II JAVNI POZIV	Najava	IV KVARTAL	60 dana





Approval of the Annual Action Plan for Technical Assistance for 2025





Presentation member of the IPARD III monitoring committee





Discussion





Proposals for a date and the Agenda of the next meeting





Thank you for attention!

IPARD Managing Authority

